



Results Matrix

Outcomes

Outcome: 1 Support for the Implementation, Management, Execution and Sustainability of the Bogotá Metro Project.											
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
1.1 Technical studies, consultancy and audits for the implementation of the Bogotá Metro Project		Number	0.00	2024	Annual Report	P	0.00	1.00	4.00	0.00	5.00
						P(a)	0.00	0.00	0.00	0.00	5.00
						A					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Studies and consultancies for strengthening management						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Supervision reports completed	Technical review of the risks/problems of the PLMB project.	Reports (#)	0	2024	Report delivered	P	0	1	1	0	2	P	0	13000	17000	0	30000	Sustainable Infrastructure	W2B	🚩
						P(a)	0	1	1	0	2	P(a)	0	13000	17000	0	30000			
						A						A	0				0			
1.2 Supervision reports completed	Technical review of lessons learned in the selection and execution processes of concession contracts, supervision and PMO.	Reports (#)	0	2024	Report delivered	P	0	1	0	0	1	P	0	25000	0	0	25000	Sustainable Infrastructure	W2B	🚩
						P(a)	0	1	0	0	1	P(a)	0	25000	0	0	25000			
						A						A	0				0			
1.3 Supervision reports completed	Audit of compliance with quality criteria in the construction of the PLMB viaduct	Reports (#)	0	2024	Report delivered	P	0	1	1	0	2	P	0	25000	40000		65000	Sustainable Infrastructure	W2B	🚩
						P(a)	0	1	1	0	2	P(a)	0	25000	40000		65000			
						A						A	0				0			
2 Consultancies to support project monitoring						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.1 Supervision reports completed	Technical advisory consulting for project monitoring and supervision	Reports (#)	0	2024	Report delivered	P	0	0	1	0	1	P	0	23000	12000	0	35000	Sustainable Infrastructure	W2B	🚩
						P(a)	0	0	1	0	1	P(a)	0	23000	12000	0	35000			
						A						A								
2.2 Supervision reports completed	Legal consulting services for project monitoring and supervision	Reports (#)	0	2024	Report delivered	P	0	0	1	0	1	P	0	23000	12000	0	35000	Sustainable Infrastructure	W2B	🚩
						P(a)	0	0	1	0	1	P(a)	0	23000	12000	0	35000			
						A						A	0				0			
3 Innovation and technology for the urban transportation system						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
3.1 Training products developed	Capacity building workshops and products for the dissemination of lessons learned	Products (#)	0	2024	Products delivered	P	0	1	3	0	4	P	0	6000	4000	0	10000	Sustainable Infrastructure	W2B	🚩
						P(a)	0	1	3	0	4	P(a)	0	6000	4000		10000			
						A						A	0				0			

Other Cost

Total Cost

	2024	2025	2026	2027	Total Cost
P		\$115,000.00	\$85,000.00		\$200,000.00
P(a)		\$115,000.00	\$85,000.00		\$200,000.00
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CRF Indicator

Standard Output Indicator