

Results Matrix

Outcomes

Outcome:	1 Loan operation BA-L1072 is supported with timely, evidence-based inputs for final design and Board submission										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	2029	EOP	
1.1 Loan package includes key technical annexes and implementation-ready investment recommendations produced		Binary (0/1)	0.00	2026	Supervision documentation	P	0.00	1.00	0.00	0.00	1.00
						P(a)	0.00	1.00	0.00	0.00	1.00
						A					
Outcome:	2 Improved institutional coordination capacity for timely supervision and implementation management of BA-L1072										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	2029	EOP	
2.1 Coordination mechanism for loan supervision established and functioning, including regular inter-institutional		Binary (0/1)	0.00	2026	Final loan annex set	P	0.00	0.00	1.00	0.00	1.00
						P(a)	0.00	0.00	1.00	0.00	1.00
						A					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Technical Feasibility Studies and Diagnostics						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	2029	EOP	2026	2027	2028	2029	EOP					
1.1 Feasibility study completed	Feasibility assessment completed for nutrition-sensitive, climate-resilient vegetable production systems	Studies (#)	0	2026	Final feasibility report	P	0	1	0	0	1	P	0	75000	0	0	75000	Regional Integration	P1A	
						P(a)	0	1	0	0	1	P(a)	0	75000	0	0	75000			
						A						A								
1.2 Diagnostics and assessments completed	Rapid diagnostic completed for food safety and animal health infrastructure	Diagnostics (#)	0	2026	Final diagnostic report	P	0	1	0	0	1	P	0	25000	0	0	25000	Regional Integration	P1A	
						P(a)	0	1	0	0	1	P(a)	0	25000	0	0	25000			
						A						A								
1.3 Institutional capacity analysis conducted	Institutional capacity and policy review completed	Assessments (#)	0	2026	institutional review report	P	0	1	0	0	1	P	0	30000	0	0	30000	Regional Integration	P3B	
						P(a)	0	1	0	0	1	P(a)	0	30000	0	0	30000			
						A						A								
1.4 New databases created	Baseline data collected to inform the BA-L1072 Results Matrix and M&E framework	Databases (#)	0	2026	Baseline database	P	0	1	0	0	1	P	0	20000	0	0	20000	Regional Integration	P3B	
						P(a)	0	1	0	0	1	P(a)	0	20000	0	0	20000			
						A						A								
2 Strengthening Prevention and Response to Praedial Larceny						Physical Progress					Financial Progress					Theme Fund Flags				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	2029	EOP	2026	2027	2028	2029	EOP	Theme	Fund	Flags		
2.1 Diagnostics and assessments completed	Diagnostic analysis completed on scale, typologies, and economic impacts of praedial larceny with representative Caribbean cases	Diagnostics (#)	0	2026	Diagnostic report	P	0	0	1	0	1	P	0	0	85000	0	85000	Regional Integration	P1A	
						P(a)	0	0	1	0	1	P(a)	0	0	85000	0	85000			
						A						A								
2.2 Institutional mapping of roles, mandates and coordination mechanisms along the reporting, investigation, and prosecution chain produced	Reports (#)	0	2026	Institutional mapping report	P	0	0	1	0	1	P	0	0	40000	0	40000	Regional Integration	P1A		
					P(a)	0	0	1	0	1	P(a)	0	0	40000	0	40000				
					A						A									
2.3 Legal and enforcement framework review completed	Reports (#)	0	2026	Legislative Review Report	P	0	0	0	1	1	P	0	0	0	75000	75000	Regional Integration	P1A		
					P(a)	0	0	0	1	1	P(a)	0	0	0	75000	75000				
					A						A									
3 Preparation of Loan Annexes, Investment Planning Tools, Institutional Support and Supervision						Physical Progress					Financial Progress					Theme Fund Flags				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	2029	EOP	2026	2027	2028	2029	EOP	Theme	Fund	Flags		
3.1 Project proposal developed	Key annexes and investment planning tools prepared	Proposals (#)	0	2026	Final annex set	P	0	1	0	0	1	P	0	25000	0	0	25000	Regional Integration	P3B	
						P(a)	0	1	0	0	1	P(a)	0	25000	0	0	25000			
						A						A								
3.2 Supervision reports completed	TC coordination and supervision support provided	Reports (#)	0	2026	Supervision Reports	P	0	1	1	1	3	P	0	10000	20000	20000	50000	Regional Integration	P3B	
						P(a)	0	1	1	1	3	P(a)	0	10000	20000	20000	50000			
						A						A								

Other Cost

Total Cost

CRF Indicator

 Standard Output Indicator

	2026	2027	2028	2029	Total Cost
P		\$185,000.00	\$145,000.00	\$95,000.00	\$425,000.00
P(a)		\$185,000.00	\$145,000.00	\$95,000.00	\$425,000.00
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