

PROCUREMENT PLAN (Textual Part)

Project information: Afghanistan **Modernizing Afghan State Owned Banks (P161348)**

Project Implementation agency: Ministry of Finance

Date of the Procurement Plan: May 2, 2018

Period covered by this Procurement Plan: *[insert from – to period]*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Afghanistan Procurement Law, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Otherwise state “Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works). Specify for each

Goods: [is applicable for those contracts identified in the Procurement Plan tables];

Other Relevant Procurement Information.

NA

PROCUREMENT PLAN **Afghanistan : Modernizing Afghan State-Owned Banks Project**

General Information
Country: Afghanistan **Bank / Approval Date of the Original Procurement Plan:** 2018-05-05
Project ID: P161348 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2018-05-14
Project Name: Modernizing Afghan State-Owned Banks Project **GPB Date:**
Loan / Credit No.: IDA / V0820
Executing Agency(ies): Ministry of Finance

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

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MASOB/AFIG-10 / POS Machines SIS Terminals Units, Switch, Integration) for NKB BMA and BP	IDA / V0820	Component 2: Institutional Development, Business Strategy, and Information Technology of SBs	Post	Request for Bids	Open - National	Single Stage - One Envelope		150,000.00	0.00	Pending Implementation					2018-07-22		2018-07-27					2018-09-07		2018-10-07		2018-11-11		2019-05-10
MASOB/AFIG-13 / Procurement of Storage Devices for BP and BMA	IDA / V0820	Component 2: Institutional Development, Business Strategy, and Information Technology of SBs	Post	Request for Bids	Open - National	Single Stage - One Envelope		150,000.00	0.00	Pending Implementation					2018-06-26		2018-07-01					2018-08-12		2018-09-11		2018-10-16		2019-04-14
MASOB/AFIG-17 / Implementation of DR Center for BMA and BP	IDA / V0820	Component 2: Institutional Development, Business Strategy, and Information Technology of SBs	Post	Request for Bids	Open - International	Single Stage - One Envelope		300,000.00	0.00	Pending Implementation					2018-06-18		2018-06-23					2018-08-04		2018-09-03		2018-10-08		2019-04-06
MASOB/AFIG-20 / Furniture	IDA / V0820	Component 3: Project Implementation and Monitoring	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2018-05-06								2018-07-01		2018-12-28	
MASOB/AFIG-23 / Switch for BP SAN switch for Storage and Database connectivity	IDA / V0820	Component 2: Institutional Development, Business Strategy, and Information Technology of SBs	Post	Request for Quotations	Limited	Single Stage - One Envelope		24,000.00	0.00	Pending Implementation							2018-06-04								2018-07-30		2019-01-26	
MASOB/AFIG-24 / Storage Tapes for BP (Tapes Library with Tapes for Backups)	IDA / V0820	Component 2: Institutional Development, Business Strategy, and Information Technology of SBs	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation							2018-06-25								2018-08-20		2019-02-16	
MASOB/AFIG-25 / Rack with necessary network accessories for BP (1 out of 2 Rack will be placed at Primary site and the other 1 will be placed at DR site) (Qty2)	IDA / V0820	Component 2: Institutional Development, Business Strategy, and Information Technology of SBs	Post	Request for Quotations	Limited	Single Stage - One Envelope		34,000.00	0.00	Pending Implementation							2018-05-28								2018-07-23		2019-01-19	
MASOB/AFIG-26 / Non-Oracle Hardware for PR & DR for BP (Barracuda Load Balancer Appliance with 3 Years subscription) (Qty 1)	IDA / V0820	Component 2: Institutional Development, Business Strategy, and Information Technology of SBs	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation							2018-06-02								2018-07-28		2019-01-24	
MASOB/AFIG-28 / Blade Chassis hosting 11 out of 2 Blade Chassis hosting 6 Blade Servers will be place at Primary site and the other 1 will be place at DR site)	IDA / V0820	Component 2: Institutional Development, Business Strategy, and Information Technology of SBs	Post	Request for Quotations	Limited	Single Stage - One Envelope		32,000.00	0.00	Pending Implementation							2018-06-02								2018-07-28		2019-01-24	
MASOB/AFIG-29 / Dell Power Edge M640	IDA / V0820	Component 2: Institutional Development, Business Strategy, and Information Technology of SBs	Post	Request for Quotations	Limited	Single Stage - One Envelope		32,000.00	0.00	Pending Implementation							2018-06-02								2018-07-28		2019-01-24	
MASOB/AFIG-30 / Network Hardware for PR&DR for BP (Network devices are needed for the connectivity and management of Primary and DR sites)	IDA / V0820	Component 2: Institutional Development, Business Strategy, and Information Technology of SBs	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,000.00	0.00	Pending Implementation							2018-06-02								2018-07-28		2019-01-24	
MASOB/AFIG-31 / 2960 24 Cisco Switch (Qty4) for BP (Network devices are needed for the connectivity and management of Primary and DR sites)	IDA / V0820	Component 2: Institutional Development, Business Strategy, and Information Technology of SBs	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,000.00	0.00	Pending Implementation							2018-06-02								2018-07-28		2019-01-24	
MASOB/AFIG-32 / ISR 4331 Cisco Router (Qty2) for BP (Network devices are needed for the connectivity and management of Primary and DR sites)	IDA / V0820	Component 2: Institutional Development, Business Strategy, and Information Technology of SBs	Post	Request for Quotations	Limited	Single Stage - One Envelope		11,000.00	0.00	Pending Implementation							2018-06-02								2018-07-28		2019-01-24	
MASOB/AFIG-33 / Oracle 11g R2 Read Application Cluster with 1 Year Support for BP / (Number Of Licenses 14) This Core Cluster software used for the Database Clustering to achieve Highly available and scalable Database and Applications	IDA / V0820	Component 2: Institutional Development, Business Strategy, and Information Technology of SBs	Prior	Request for Bids	Open - International	Single Stage - One Envelope		294,630.00	0.00	Pending Implementation					2018-06-15		2018-06-30					2018-08-01		2018-08-31		2018-10-05		2019-04-03

MASOB/AFIG-36 / Implementation of Hardware, RAC & DG configuration, all other servers configuration, i.e. domain, exchange server, Antivirus and FTP server including complex DR setup. This is Oracle Database Enterprise Edition option and mandatory for Database Performance	DA / V0820	Component 2: Institutional Development, Business Strategy, and Information Technology of SBIs	Post	Request for Bids	Open - National	Single Stage - One Envelope	150,000.00	0.00	Pending Implementation	2018-05-28	2018-06-02	2018-07-14	2018-08-13	2018-09-17	2019-03-16
MASOB/AFIG-19 / Procurement of Office Equipment (Copiers, Printers, Fax, etc)	DA / V0820	Component 3: Project Implementation and Monitoring	Post	Request for Quotations	Limited	Single Stage - One Envelope	100,000.00	0.00	Pending Implementation		2018-06-30			2018-08-25	2019-02-21
MASOB/AFIG-11 / Procurement of Servers for BMA	DA / V0820	Component 2: Institutional Development, Business Strategy, and Information Technology of SBIs	Post	Request for Bids	Open - International	Single Stage - One Envelope	600,000.00	0.00	Pending Implementation	2018-06-10	2018-06-15	2018-07-27	2018-08-26	2018-09-30	2019-03-29
MASOB/AFIG-12 / Backup Procedure upgrade@BMA, Currently BMA are using DVDs to keep the backup of CCTV footage. We are requesting to purchase Tape Drives Hardware to take and keep the backup. Prefer if we have requested purchase of 3 LTO 7 Tape Libraries and 90 LTO 7 Cartr	DA / V0820	Component 2: Institutional Development, Business Strategy, and Information Technology of SBIs	Post	Request for Quotations	Limited	Single Stage - One Envelope	71,800.00	0.00	Pending Implementation		2018-06-15			2018-08-10	2019-02-06
MASOB/AFIG-27 / Servers For Core Application Server 2 out of 3 Servers will be placed at Primary site to host the Core Banking Application in a Highly Available and Performance Optimized configuration. 1 Server will be placed to host the Core Banking Application at DR s	DA / V0820	Component 2: Institutional Development, Business Strategy, and Information Technology of SBIs	Post	Request for Quotations	Limited	Single Stage - One Envelope	60,000.00	0.00	Pending Implementation					2018-08-25	2019-02-16
MASOB/AFIG-8 / IT Security Equipment	DA / V0820	Component 2: Institutional Development, Business Strategy, and Information Technology of SBIs	Post	Request for Quotations	Limited	Single Stage - One Envelope	100,000.00	0.00	Pending Implementation		2018-08-26			2018-08-21	2019-02-17
MASOB/AFIG-4 / Call Center system infrastructure upgrade@ (Hardware + Software)	DA / V0820	Component 2: Institutional Development, Business Strategy, and Information Technology of SBIs	Post	Request for Bids	Open - International	Single Stage - One Envelope	250,000.00	0.00	Pending Implementation	2018-07-15	2018-07-20	2018-08-31	2018-09-30	2018-11-04	2019-05-03
MASOB/AFIG-18 / Procurement of Generators for NKB/BMA and BP	DA / V0820	Component 2: Institutional Development, Business Strategy, and Information Technology of SBIs	Post	Request for Bids	Open - International	Single Stage - One Envelope	250,000.00	0.00	Pending Implementation	2019-02-10	2019-02-15	2019-03-29	2019-04-28	2019-06-02	2019-11-29
MASOB/AFIG-15 / Oracle Licensing Requirement Oracle Database Enterprise Edition 11g R2 with 1 Year Support. (Number Of Licenses 15)	DA / V0820	Component 2: Institutional Development, Business Strategy, and Information Technology of SBIs	Post	Request for Bids	Open - National	Single Stage - One Envelope	608,475.00	0.00	Pending Implementation	2018-05-20	2018-05-25	2018-07-06	2018-08-05	2018-09-09	2019-03-06
MASOB/AFIG-16 / Microsoft Email Security Gateway for 500 Users (Qty2)	DA / V0820	Component 2: Institutional Development, Business Strategy, and Information Technology of SBIs	Post	Request for Quotations	Limited	Single Stage - One Envelope	50,000.00	0.00	Pending Implementation		2018-06-10			2018-08-05	2019-02-01
MASOB/AFIG-14 / Procurement of Server Racks BMA and BP	DA / V0820	Component 2: Institutional Development, Business Strategy, and Information Technology of SBIs	Post	Request for Quotations	Limited	Single Stage - One Envelope	100,000.00	0.00	Pending Implementation		2018-07-01			2018-08-26	2019-02-22
MASOB/AFIG-21 / Core Database Servers for Pashtani Bank	DA / V0820	Component 2: Institutional Development, Business Strategy, and Information Technology of SBIs	Post	Request for Quotations	Limited	Single Stage - One Envelope	37,674.00	0.00	Pending Implementation		2018-06-04			2018-07-30	2019-01-26
MASOB/AFIG-22 / Storage For Core Database - This storage used in the RAC configuration to host the Pashtani Bank Data, Backup and other database critical files(Qty1)	DA / V0820	Component 2: Institutional Development, Business Strategy, and Information Technology of SBIs	Post	Request for Quotations	Limited	Single Stage - One Envelope	55,000.00	0.00	Pending Implementation		2018-06-18			2018-08-13	2019-02-05
MASOB/AFIG-34 / Licenses (Qty15)	DA / V0820	Component 2: Institutional Development, Business Strategy, and Information Technology of SBIs	Post	Request for Quotations	Limited	Single Stage - One Envelope	96,975.00	0.00	Pending Implementation		2018-06-15			2018-08-10	2019-02-06
MASOB/AFIG-35 / Licenses (Qty 15) for BP This is Database Enterprise Edition Option and mandatory for Diagnosing and resolving critical database issues.	DA / V0820	Component 2: Institutional Development, Business Strategy, and Information Technology of SBIs	Post	Request for Quotations	Limited	Single Stage - One Envelope	64,050.00	0.00	Pending Implementation		2018-06-15			2018-08-10	2019-02-06

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued	Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

MASOB/AFG2 / Institutional Development Consultants for Corporate Governance Reforms (CG, Audits, Policies etc)	DA / V0820	Component 1: Improving MOFs Ownership Role and the Corporate Governance of SBs	Prior	Quality And Cost-Based Selection	Open - International		3,000,000.00	0.00	Pending Implementation	2019-01-15		2019-02-05		2019-03-21				2019-04-18	2019-05-18		2019-06-22		2019-07-27		2020-07-26
MASOB/AFIC-3 / Consultancy Services for Strategic IT Restructuring of Banking Sector (Mf, DABS, SB)	DA / V0820	Component 2: Institutional Development, Business Strategy, and Information Technology of SBs	Prior	Quality And Cost-Based Selection	Open - International		3,000,000.00	0.00	Pending Implementation	2019-01-20		2019-02-10		2019-03-28				2019-04-23	2019-05-23		2019-06-27		2019-08-01		2020-07-31

INDIVIDUAL CONSULTANTS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MASOB/AFIC1 / Hiring of Legal Advisor for MoF	DA / V0820	Component 1: Improving MOFs Ownership Role and the Corporate Governance of SBs	Post	Individual Consultant Selection	Open		190,000.00	0.00	Pending Implementation	2018-05-29		2018-07-17		2018-08-07		2018-09-11		2019-03-10		
MASOB/AFIC-4 / Resident Banking Advisor EMA	DA / V0820	Component 1: Improving MOFs Ownership Role and the Corporate Governance of SBs	Prior	Individual Consultant Selection	Open		255,000.00	0.00	Pending Implementation	2018-05-20		2018-07-08		2018-07-29		2018-09-02		2019-03-01		
MASOB/AFIC-7 / Resident advisor (Banking, LT) International	DA / V0820	Component 2: Institutional Development, Business Strategy, and Information Technology of SBs	Prior	Individual Consultant Selection	Open		255,000.00	0.00	Pending Implementation	2018-05-20		2018-07-08		2018-07-29		2018-09-02		2019-03-01		
MASOB/AFIC-5 / Resident Banking Advisor NKB	DA / V0820	Component 2: Institutional Development, Business Strategy, and Information Technology of SBs	Post	Individual Consultant Selection	Open		255,000.00	0.00	Pending Implementation	2018-05-25		2018-07-13		2018-08-03		2018-09-07		2019-03-06		
MASOB/AFIC-6 / Resident Banking Advisor PB	DA / V0820	Component 2: Institutional Development, Business Strategy, and Information Technology of SBs	Post	Individual Consultant Selection	Open		255,000.00	0.00	Pending Implementation	2018-06-12		2018-07-31		2018-08-21		2018-09-25		2019-03-24		