

## PROCUREMENT PLAN

**Project information:** Angola Health System Performance Strengthening Project (HSPSP) (P160948)

**Project Implementation agency:** Ministry of Health – Direcção Nacional de Saúde Pública

**Date of the Procurement Plan:** September 21, 2017

**Period covered by this Procurement Plan:** September 2017 – June 2018

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used. **Not Applicable**

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations. **Not Applicable**

***Leased Assets as specified under paragraph 5.10*** of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables: **Not Applicable**

***Procurement of Second Hand Goods as specified under paragraph 5.11*** of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables: **Not Applicable.**

***Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).***

Goods: is not applicable

Works: is not applicable

**Other Relevant Procurement Information.**

None.

**PROCUREMENT PLAN** **Angola : Angola Health System Performance Strengthening Project (HSPSP)**

**General Information**  
**Country:** Angola **Bank / Approval Date of the Original Procurement Plan:** 2017-10-05  
**Project ID:** P160948 **Revised Plan Date(s) (comma delineated, leave blank if none)** 2017-10-05  
**Project Name:** Angola Health System Performance Strengthening Project (HSPSP) **OPN Date:**  
**Loan / Credit No.:**  
**Executing Agency(ies):** Ministry of Health, National Directorate of Public Health, Municipal Health Service Strengthening

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

<b>GOODS</b>																												
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
HSPSPG-001 / Supply of PICK UP 4x4 Double Cabin			Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation								2017-10-23								2017-12-18		2018-06-16
HSPSPG-002 / Supply of IT equipment for PIU Office in Luanda			Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation								2017-11-15								2018-01-10		2018-07-09
HSPSPG-003 / Supply of Office Furniture for PIU Office in Luanda			Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation								2017-11-18								2018-01-13		2018-07-12

<b>NON CONSULTING SERVICES</b>																												
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

<b>CONSULTING FIRMS</b>																											
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
HSPSPIC-005 / Project Indicators Baseline Assessment			Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Pending Implementation	2017-11-24		2017-12-15		2018-01-28									2018-02-27		2018-04-03		2018-09-30
HSPSPIC-007 / Update the Sanitary Map in Kuando Kubango			Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Pending Implementation	2017-12-04		2017-12-25		2018-02-07									2018-03-09		2018-04-13		2018-10-10
HSPSPIC-009 / Project design and supervision of the National School of Public Health			Prior	Quality And Cost-Based Selection	Open - National		1,700,000.00	0.00	Pending Implementation	2018-01-15		2018-02-05		2018-03-21				2018-04-18		2018-05-18			2018-06-22		2018-07-27		2019-07-27
HSPSPIC-011 / Support the reactivation of the Public Health Emergency Program and the Emergency Operations Center			Post	Consultant Qualification Selection	Open - International		150,000.00	0.00	Pending Implementation	2018-01-22		2018-02-12		2018-03-28									2018-04-27		2018-06-01		2018-11-28
HSPSPIC-012 / Analysis of implications of IRS results in public health policies			Post	Consultant Qualification Selection	Open - International		150,000.00	0.00	Pending Implementation	2018-02-09		2018-03-02		2018-04-15									2018-05-15		2018-06-19		2018-12-16

<b>INDIVIDUAL CONSULTANTS</b>																											
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion									
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
HSPSPIC-001 / Deputy Project Coordinator			Post	Individual Consultant Selection	Open		140,000.00	0.00	Pending Implementation	2017-10-09		2017-11-27		2017-12-18			2018-01-22								2018-07-21		
HSPSPIC-002 / Procurement Specialist			Prior	Individual Consultant Selection	Open		160,000.00	0.00	Pending Implementation	2017-10-02		2017-11-20		2017-12-11			2018-01-15								2018-07-14		
HSPSPIC-003 / Finance Management Specialist			Post	Individual Consultant Selection	Open		160,000.00	0.00	Pending Implementation	2017-10-16		2017-12-04		2017-12-25			2018-01-29								2018-07-28		
HSPSPIC-004 / Consultant to develop the Project Implementation Manual			Post	Individual Consultant Selection	Open		100,000.00	0.00	Pending Implementation	2017-11-10		2017-12-29		2018-01-19			2018-02-23								2018-08-22		
HSPSPIC-006 / Monitoring and Evaluation Specialist			Post	Individual Consultant Selection	Open		130,000.00	0.00	Pending Implementation	2017-10-27		2017-12-15		2018-01-05			2018-02-09								2018-08-08		
HSPSPIC-008 / Analysis of the needs for the development and sustainability of the National Laboratory Network			Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2017-12-11		2018-01-29		2018-02-19			2018-03-26								2018-09-22		
HSPSPIC-010 / Development of standards and procedures to support the creation of a vaccine fund			Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2018-01-08		2018-02-26		2018-03-19			2018-04-23								2018-10-20		

HSPSPIC-013 / Design of the Results Based Financing for Health Model (Pilot-Phase)			Post	Individual Consultant Selection	Open		100,000.00	0.00	Pending Implementation	2017-09-29		2017-11-17		2017-12-08		2018-01-12		2018-07-11
HSPSPIC-014 / Information System to support the Results Based Financing for Health Model			Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2017-09-29		2017-11-17		2017-12-08		2018-01-12		2018-07-11
HSPSPIC-015 / Social Assessment			Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2017-09-29		2017-11-17		2017-12-08		2018-01-12		2018-07-11