

NEPAL OFFICIAL CR 5912-NP DOCUMENTS

January 23, 2017

International Development Association
1818 H Street, N.W.
Washington, D.C. 20433
United States of America

Re: NEPAL: Credit No. 5912-NP
(Strengthening Systems for Social Protection and Civil Registration Project)
Performance Monitoring Indicators

Dear Sirs and Mesdames:

This letter is in reference to Section II.A. of Schedule 2 to the Financing Agreement of even date herewith between Nepal (the Recipient) and the International Development Association (the Association) for the above-captioned project (the Project).

Unless agreed otherwise with the Association, the Recipient shall monitor and evaluate implementation of the Project in accordance with the performance monitoring indicators attached to this letter.

Very truly yours,

NEPAL

By [Signature]
Authorized Representative

CONFIRMED:
INTERNATIONAL DEVELOPMENT ASSOCIATION

By: [Signature]
Authorized Representative

**Attachment: Results Framework and Monitoring**

**Country: Nepal**

**Project Name: Strengthening Systems for Social Protection and Civil Registration Project (P154548)**

**Results Framework**

<b>Project Development Objectives</b>							
<b>PDO Statement</b>							
The Project Development Objective (PDO) is to improve the coverage of social security allowances and civil registration, and the delivery of social security allowances.							
<b>These results are at</b>		Project Level					
<b>Project Development Objective Indicators</b>							
		<b>Cumulative Target Values</b>					
<b>Indicator Name</b>	<b>Baseline</b>	<b>YR1</b>	<b>YR2</b>	<b>YR3</b>	<b>YR4</b>	<b>YR5</b>	<b>End Target</b>
Beneficiaries in the SSA program (Number)	2,260,400 Female: 1,446,700 Male: 813,700	2,317,900 Female: 1,483,500 Male: 834,400	2,377,000 Female: 1,521,300 Male: 855,700	2,532,300 Female: 1,620,700 Male: 911,600	2,741,200 Female: 1,754,400 Male: 986,800	2,959,000 Female: 1,893,800 Male: 1,065,200	2,959,000 Female: 1,893,800 Male: 1,065,200
Percentage of births registered for 0 to 1-year-olds* (Percentage)	28.6	n.a.	n.a.	50.0	n.a.	80.0	80.0
Number of districts where SSA entitlements are delivered via e-payments (DLI 2) (Number)	0	0	5	15	25	25	25

*Note: \*Nepal Demographic and Health Survey 2011.*

<b>Intermediate Results Indicators</b>
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Indicator Name	Baseline	Cumulative Target Values					
		YR1	YR2	YR3	YR4	YR5	End Target
Number of districts with an electronic population register established (Number)	0	11	23	49	75	75	75
Number of districts where targeted outreach campaigns have been conducted (Number)	0	0	23	49	75	75	75
Percentage of births registered for 2 to 4-year-olds (less than 5 years) (Percentage)	50.8	n.a.	n.a.	75	n.a.	90	90
Number of births registered in MIS within the first year of birth (Number)	7,000	n.a.	173,800	371,200	378,700	440,400	440,400
Number of deaths registered in MIS within one year of the event occurring (Number)	4,000	n.a.	57,400	123,700	127,600	150,200	150,200
Grievance mechanism established and operational in the MIS (Yes/No)	No	No	Yes	Yes	Yes	Yes	Yes
Percentage of ineligible/unaccounted for beneficiaries eliminated from the SSA beneficiary list (Percentage)	0	0	10% of beneficiaries in the new e-payment districts	10% of beneficiaries in the new e-payment districts	10% of beneficiaries in the new e-payment districts	n.a.	10% of beneficiaries in all e-payment districts
Percentage of SSA beneficiaries satisfied with the improved delivery in SSA payments (Percentage)	n.a.	n.a.	n.a.	80	n.a.	80	80
SSA Payment Strategy approved (DLI 1) (Yes/No)	No	Yes	n.a.	n.a.	n.a.	n.a.	Yes
Number of service units established (Number)	0	0	400	800	1,000	1,000	1,000
Number of districts with staff trained on improved business processes (Number)	0	0	23	49	75	75	75

### Indicator Description

<b>Project Development Objective Indicators</b>				
<b>Indicator Name</b>	<b>Description (indicator definition)</b>	<b>Frequency</b>	<b>Data Source/ Methodology</b>	<b>Responsibility for Data Collection</b>
Beneficiaries in the SSA program	<p>The change in the total number of SSA beneficiaries from the most recent fiscal year to the end of the project.</p> <p>Targets for the remaining 64 districts based on increase in coverage from the current 60%<sup>1</sup> to 70% and targets for 11 earthquake districts based on increase in coverage from 60% to 65%.</p> <p>Data disaggregation by gender was available for 21 districts. The ratio was used for these districts to extrapolate the total number of female and male beneficiaries for the 75 districts.</p>	Annual	DOCR Administrative Data	DOCR
Percentage of births registered for 0 to 1 year-olds	<p>Increase in coverage of birth registration as percentage of population in that age group. While the project will monitor changes in the registration for other vital events, the PDO-level indicator will measure birth registrations because of their links to other essential public services as described in this Project Appraisal Document. Also projections for other vital events (especially marriage, divorce, and migration) is difficult to calculate given lack of available data to base those on.</p> <p>Birth registrations for 2 to 4-year-olds (percentage) will be tracked as an intermediate results indicator.</p> <p><i>Note:</i> The baseline figures capture percentage of births registered and not percentage of certificates issued.</p>	Three times	DOCR Administrative Data	DOCR
Number of districts where SSA entitlements are delivered via e-payments (DLI 2)	SSA benefit payments by the PSP completed for three consecutive trimesters and payment reconciliation recorded in MIS. Three consecutive trimesters may cover more than one fiscal year depending on when e-payments start during a given fiscal year.	Annual	DOCR Administrative Data	DOCR

#### Intermediate Results Indicators

<sup>1</sup> CBS (2011) National Living Standards Survey 2010/2011

Indicator Name	Description (indicator definition)	Frequency	Data Source / Methodology	Responsibility for Data Collection
Number of districts with an electronic population register established	Number of districts that have a population register (the family folder system) for all its local bodies. Population register is an electronic list of its residents living within a district organized by households/families.	Annual	DOCR Administrative Data	DOCR
Number of districts where targeted outreach campaigns have been conducted	<p>Targeted campaign is defined as a series of outreach campaigns after the establishment of the National Population Register in a given district following a protocol to be defined by the DOCR for the specific purpose of encouraging those excluded from either CR or SSA to register/enroll.</p> <p>The communication materials will incorporate any changes or improvements to the current business processes for the SSA and CR that DOCR may introduce and the project will collaborate with and mobilize third-party groups including private vendors and NGOs and will also finance annual registration camps.</p>	Annual	DOCR Administrative Data	DOCR
Percentage of births registered for 2 to 4-year-olds (less than 5)	<p>Increase in coverage of birth registration as percent of population in that age group.</p> <p><i>Note:</i> The baseline figures captures percentage of births registered and not percentage of certificates issued.</p>	Three times	DOCR Administrative Data	DOCR
Number of births registered in MIS within the first year of birth	Total number of births registered in districts using MOFALD MIS	Annual	DOCR Administrative Data	DOCR
Number of deaths registered in MIS within one year of the event occurring	Total number of deaths registered in districts using MOFALD MIS	Annual	DOCR Administrative Data	DOCR
Grievance mechanism established and operational in the MIS	Grievance module added to the MOFALD MIS and annual grievance report generated using the MIS	Annual	DOCR Administrative Data	DOCR
Percentage of ineligible/unaccounted for beneficiaries eliminated from the SSA beneficiary list (Percentage)	Beneficiaries removed as a percentage of total number of beneficiaries from the SSA beneficiary roster in the selected e-payment districts through the beneficiary roster digitization and e-payments as a measure of improved accountability in SSA benefit delivery.	Annual	DOCR Administrative Data	DOCR
Percentage of SSA beneficiaries satisfied with the improved	Effectiveness of the intervention measured through the beneficiary experience in a sample of districts. Interventions will include intensive outreach, support	Three Times	Sample Survey	DOCR/World Bank

delivery in SSA payments	for improved accountability, and local oversight in the SSA program.			
SSA Payment Reform Strategy approved (DLI 1)	SSA Payment Reform Strategy will guide the DOCR's plans and actions to improve delivery of SSA payments, particularly the transition to e-payments where possible.	One-time	DOCR Administrative Data	DOCR
Number of service units established	An SU will be set up at an existing local body specially designated by the DOCR for IT-based capability upgrade and will have all equipment, trained personnel, and functional MIS in place.	Annual	DOCR Administrative Data	DOCR
Number of districts with staff trained on improved business processes	Training on new business processes, including the use of MIS, to manage the CRVS and SSA, for grievances, monitoring, and oversight. For a district to count, training needs to be given to designated staff of at least 90 percent of the VDCs and municipalities in the district.	Annual	DOCR Administrative Data; Training Reports	DOCR