



DRC-Statistics Development Project (P150148)

AFRICA | Congo, Democratic Republic of | Poverty and Equity Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 10-Feb-2016 | ISR21140 |

Implementing Agencies: Institut National de la Statistique (INS)

Key Dates

Key Project Dates

Bank Approval Date:28-Aug-2015

Effectiveness Date:--

Planned Mid Term Review Date:06-Aug-2018

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2020

Revised Closing Date:31-Dec-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of this project is to strengthen the capacity of the National Statistical System to produce and disseminate core economic and social statistics.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Data Production, Dissemination and Use:(Cost \$35.10 M)

Component 2: Human Resources Development and Management:(Cost \$9.90 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Moderately Satisfactory
Overall Implementation Progress (IP)	--	● Moderately Satisfactory
Overall Risk Rating	--	● Substantial

Implementation Status and Key Decisions



The Grant agreement between the World Bank and Government was signed on October 27, 2015. However, the project is still not yet effective. The Draft Ratification Decree has already been prepared by the Government's Secretariat. The main pending actions for the effectiveness of the grant are: (i) the approval by the parliament (ii) the approval by the Council of Ministers, (iii) the Ratification Decree by the President as well as its publication and (iv) the legal opinion. These pending actions, encounter some delays due to non-convocation of parliament session. The project effectiveness deadline has been extended from February 27 to June 27, 2016. There is a high risk of cancellation of the Grant if the project is not declared effective by June 27, 2016.

The delay in effectiveness of the project will further delay the implementation of the population census due lack of resources readily available for financing some of the complementary activities needed to implement the cartography, mainly IT equipment and generators. The Government has asked the Bank about the possibility of the project financing the purchase of those equipment so as to accelerate the cartography. There is a risk, however, that the proposed solution will not be implemented promptly due to the fact that the project is not yet effective. The team has conveyed to the Government the importance of resolving issues related to the approval of project, so as to avoid delaying the implementation of the population census.

Hiring of a project coordinator: The coordination of the project was supposed to be performed by the General Director of the National Institute of Statistics (NIS) who has so far, combined both the functions of head of the NIS and coordinator of the PRINS project (P125509). When the Statistics Development Project (PDS) becomes effective, the General Director of INS, in addition to these two functions, will be responsible for coordinating a new project. Experience has shown that it is difficult to efficiently perform such multiple tasks. The volume and complexity of activities of the two projects (PRINS and PDS) require that a full time coordinator.

Furthermore, in the first year of the PRINS project, three General Directors have been appointed as successive heads of the NIS, which means that the project has had three different coordinators in just one year. Such repeated changes negatively affect the successful implementation of the project.

To stabilize the management team of PRINS and PDS projects, the team has suggested that (see detail in Aide-memoire):

- (i) The functions of General Director of the National Institute of Statistics and the Coordinator of the projects be separated and that a coordinator be recruited for the two projects through a competitive process satisfactory to IDA;
- (ii) The Coordinator of the projects would report to the General Director of INS who would ensure the General Supervision function of the two projects on behalf of the Government; and
- (iii) The General Director of the INS, the Coordinator of the two projects and the Financial Management Specialist will handle the signatures for the respective project accounts.

In addition to the Project Coordinator, ToRs have been drafted to hire: an Accountant and a Monitoring and Evaluation Specialist to complete the PIU; a resident expert to support the INS for the preparation and implementation of the next household survey; an HR specialist to support the PIU for the implementation of activities designed for the strengthening of HR system and a team of consultants to carry out the Institutional Assessment of the INS.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	--	● High
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● High	--	● Substantial
Fiduciary	● High	--	● High
Environment and Social	● Low	--	● Low
Stakeholders	● Substantial	--	● Substantial
Other	--	--	--
Overall	● Substantial	--	● Substantial

Results

Project Development Objective Indicators

- ▶ Number of statistical products completed and published by the INS following international standards including the (i) census cartography and associated data (inventory of public infrastructure; popula (Number, Custom)

Baseline

Actual (Previous)

Actual (Current)

End Target



Value	0.00	--	0.00	5.00
Date	28-Aug-2015	--	13-Jan-2016	31-Dec-2020

► Number of statistical outputs with data readily available to users through INS data portal (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	--	1.00	6.00
Date	28-Aug-2015	--	13-Jan-2016	31-Dec-2020

► Number of qualified staff working for the NSS (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	151.00	--	151.00	240.00
Date	28-Aug-2015	--	13-Jan-2016	31-Dec-2020

Overall Comments

Intermediate Results Indicators

► Overall DRC Statistical Capacity score (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	56.70	--	56.70	61.00
Date	28-Aug-2015	--	13-Jan-2016	31-Dec-2020



▲ Base Year of Consumer Price Index is updated (Yes/No, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y

▲ A Master sample Frame is developed from the Census Cartography (Yes/No, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y

▲ Agricultural survey is implemented (Yes/No, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y

▲ Base Year of National Account is updated (Yes/No, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y



▾ Agricultural Census is implemented (Yes/No, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y

▾ Living Standards Measurement Study – Integrated Surveys on Agriculture is implemented (Yes/No, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y

► Datasets Available on INS website (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5.00
Date	28-Aug-2015	--	13-Jan-2016	31-Dec-2020

► Annual Reports available on INS website (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5.00
Date	28-Aug-2015	--	13-Jan-2016	31-Dec-2020



► Number of technical training courses developed and validated by National Schools of statistics (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5.00
Date	28-Aug-2015	--	13-Jan-2016	31-Dec-2020

► Number of statisticians or equivalent graduated from National and Regional Statistics or Demography schools financed by the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	75.00
Date	28-Aug-2015	--	13-Jan-2016	31-Dec-2020

► Total number of YPs recruited and financed by the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	28-Aug-2015	--	13-Jan-2016	31-Dec-2020

Overall Comments

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P150148	IDA-D0880	Not Effective	XDR	32.00	32.00	0.00	0.00	32.00	0%

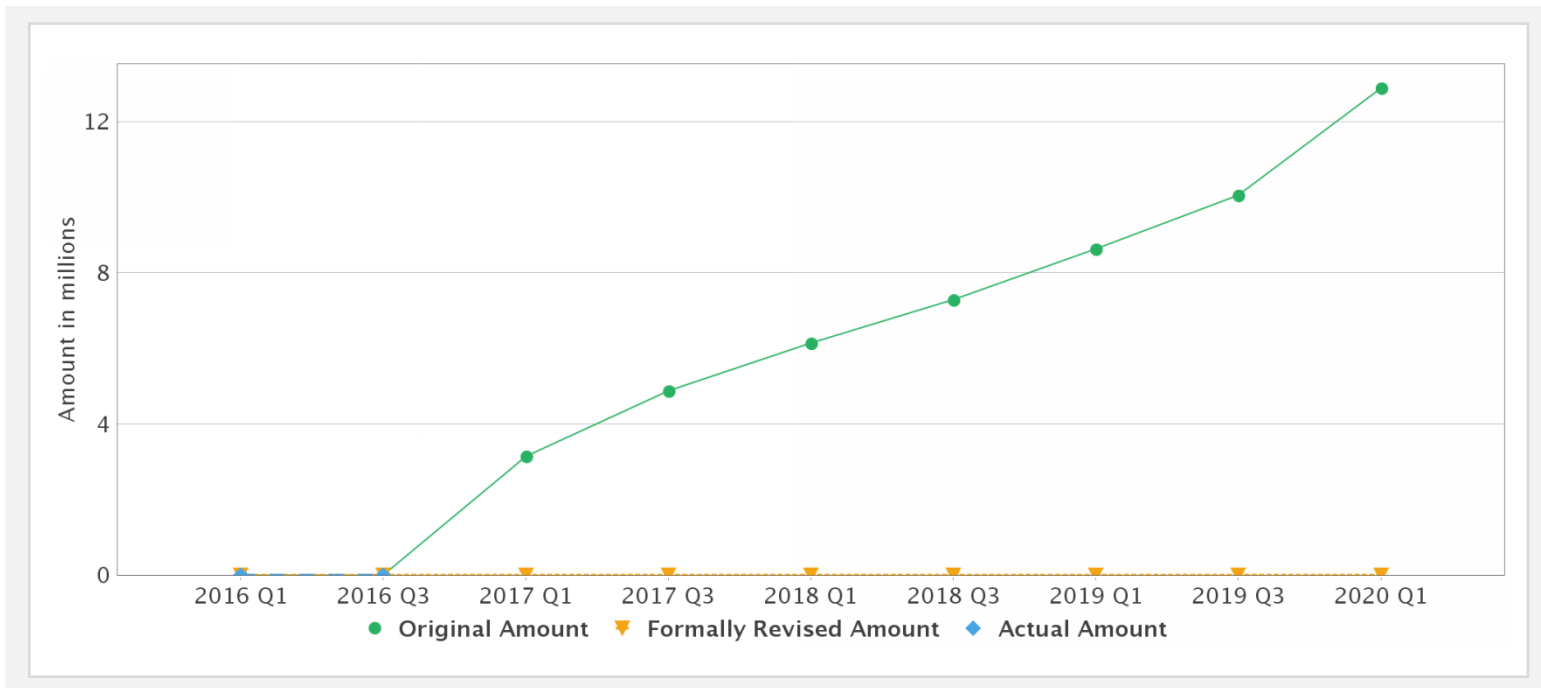
Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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P150148	IDA-D0880	Not Effective	28-Aug-2015	--	--	31-Dec-2020	31-Dec-2020
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Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.