



DRC-Statistics Development Project (P150148)

AFRICA | Congo, Democratic Republic of | Poverty and Equity Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 2 | ARCHIVED on 03-Oct-2016 | ISR24800 |

Implementing Agencies: Institut National de la Statistique (INS)

Key Dates

Key Project Dates

Bank Approval Date:28-Aug-2015

Effectiveness Date:20-Jun-2016

Planned Mid Term Review Date:06-Aug-2018

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2020

Revised Closing Date:31-Dec-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of this project is to strengthen the capacity of the National Statistical System to produce and disseminate core economic and social statistics.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Data Production, Dissemination and Use:(Cost \$35.10 M)

Component 2: Human Resources Development and Management:(Cost \$9.90 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions



The project implementation status report is based on finding of a supervision mission carried out in DRC from February 24 to March 3, 2016 and video conferences held in May and August 2016. The progress towards achievement of the Project's Development Objective (PDO) is maintained moderately satisfactory. The overall implementation progress (IP) rating is also maintained moderately satisfactory. The Financing Agreement was signed on October 27, 2015 and the project became effective on June 20, 2016. The steering committee has been appointed, the operation manual has been drafted and is being reviewed by the world Bank FM and procurement team. In addition, the project has disbursed 6.6 percent of the overall budget. The procurement of equipment such as generator and motorcycles for the field work for the population census is almost completed. In addition, several consultants have been hired to support the preparation of key data collection activities. An agricultural census specialist and a household survey specialist have been hired to support the Ministry of agriculture and the INS. An M&E specialist and Internal auditors have also been hired to support the project implementation unit. The hiring process of a new project coordinator and an accountant are almost completed and they are expected to start by October 1, 2016. Furthermore, two legal covenants are due in Q2 (M&E Workshop and hiring independent auditors) and they are on track. Indeed the ToRs for the hiring of an independent auditor is drafted and under review by the FM team while the project team is preparing the M&E Workshop for November 2016. Finally, because the project became effective only two months ago, no progress has been recorded yet in the results framework.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	● High	● High
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● High	● Substantial	● Substantial
Fiduciary	● High	● High	● High
Environment and Social	● Low	● Low	● Low
Stakeholders	● Substantial	● Substantial	● Substantial
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Number of statistical products completed and published by the INS following international standards including the (i) census cartography and associated data (inventory of public infrastructure; popula (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	27-Aug-2015	13-Jan-2016	12-Sep-2016	31-Dec-2020



► Number of statistical outputs with data readily available to users through INS data portal (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	--	1.00	6.00
Date	27-Aug-2015	--	12-Sep-2016	31-Dec-2020

► Number of qualified staff working for the NSS (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	151.00	151.00	151.00	240.00
Date	27-Aug-2015	13-Jan-2016	12-Sep-2016	31-Dec-2020

Overall Comments

Intermediate Results Indicators

► Overall DRC Statistical Capacity score (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	56.70	--	57.80	61.00
Date	27-Aug-2015	--	12-Sep-2016	31-Dec-2020

▲ Base Year of Consumer Price Index is updated (Yes/No, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y



▲ A Master sample Frame is developed from the Census Cartography (Yes/No, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y

▲ Agricultural survey is implemented (Yes/No, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y

▲ Base Year of National Account is updated (Yes/No, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y

▲ Agricultural Census is implemented (Yes/No, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y



▾ Living Standards Measurement Study – Integrated Surveys on Agriculture is implemented (Yes/No, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y

► Datasets Available on INS website (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	27-Aug-2015	13-Jan-2016	12-Sep-2016	31-Dec-2020

► Annual Reports available on INS website (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	27-Aug-2015	13-Jan-2016	12-Sep-2016	31-Dec-2020

► Number of technical training courses developed and validated by National Schools of statistics (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	27-Aug-2015	13-Jan-2016	12-Sep-2016	31-Dec-2020



► Number of statisticians or equivalent graduated from National and Regional Statistics or Demography schools financed by the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	27-Aug-2015	13-Jan-2016	12-Sep-2016	31-Dec-2020

► Total number of YPs recruited and financed by the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	27-Aug-2015	13-Jan-2016	12-Sep-2016	31-Dec-2020

Overall Comments

Data on Financial Performance

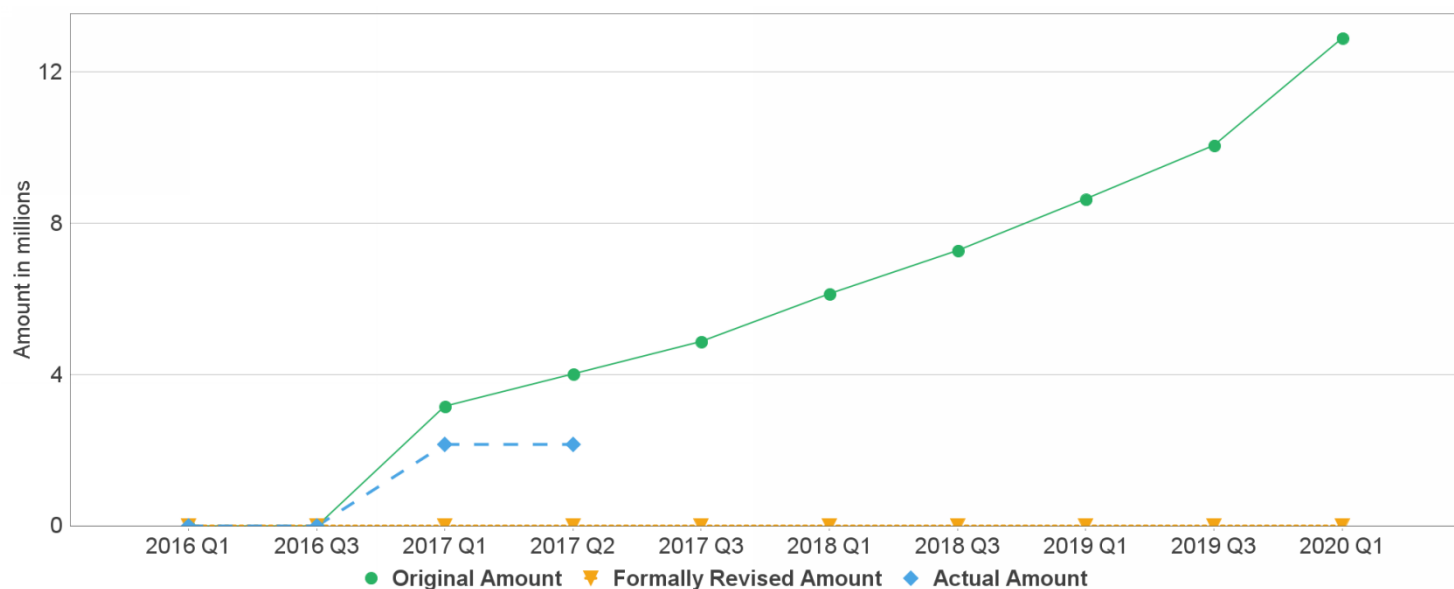
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P150148	IDA-D0880	Effective	XDR	32.00	32.00	0.00	2.15	29.85	7%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P150148	IDA-D0880	Effective	28-Aug-2015	27-Oct-2015	20-Jun-2016	31-Dec-2020	31-Dec-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.