

Implementation Status & Results

West Bank and Gaza

Gaza Solid Waste Management Project (P121648)

Operation Name: Gaza Solid Waste Management Project (P121648)		Project Stage: Implementation	Seq.No: 1	Status: ARCHIVED	Archive Date: 08-Jun-2014
Country: West Bank and Gaza		Approval FY: 2014			
Product Line:Special Financing	Region: MIDDLE EAST AND NORTH AFRICA		Lending Instrument: Investment Project Financing		
Implementing Agency(ies): Municipal Development and Lending Fund					

Key Dates

Board Approval Date	31-Mar-2014	Original Closing Date	Planned Mid Term Review Date	25-Sep-2017	Last Archived ISR Date
Effectiveness Date		Revised Closing Date	Actual Mid Term Review Date		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of this project is to improve solid waste management services in the Gaza Strip.

Has the Project Development Objective been changed since Board Approval of the Project?

☐ Yes ☒ No

Component(s)

Component Name	Component Cost
Component 1: Solid Waste Transfer and Disposal Facilities	20.15
Component 2: Institutional Strengthening	1.65
Component 3: Primary Collection and Resource Recovery	5.10
Component 4: Project Management	3.95
Contingencies	4.41

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO		Satisfactory
Overall Implementation Progress (IP)		Satisfactory
Overall Risk Rating		High

Implementation Status Overview

The Gaza Solid Waste Management Project (G-SWMP) was approved by the Board of Executive Directors of the World Bank on March 31, 2014. The signing of the grant agreement took place in Ramallah on April 24, 2014. The grant is expected to become effective upon submittal of the Legal Opinion and Subsidiary and on-granting agreements within 90 days from grant signing. The Short-List for the consultant to conduct design review and construction supervision for the new sanitary landfill that will be constructed with financing from the

grant has been launched been established and contract signing expected mid July 2014. The Municipal Development and Lending Fund (MDLF) has already established a special team, Project Development and Safeguards Unit, to oversee project implementation. Moreover, beneficiary, the Joint Services Council for Khan Younis and Rafah, Middle Gaza area is in the process of strengthening its executive unit by filling the vacant positions. The MDLF is expected to launch the Procurement of Works for the landfill construction by end September 2014. MDLF is following up closely to ensure that all owners of land acquired through the presidential expropriation have been fully compensated before ground breaking at the new landfill site. The JSC-KRM and the Ministry of Finance have made available the required funds and committed to compensate all land owners as per the valuation process and any subsequent court decisions.

Financing partners, French Development Agency and the European Union, have already signed their grant agreements with the Palestinian Authority (PA) and these grants are now effective.

The Bank is currently in discussion with United Nations for Relief and Works Agency for the Palestinian Refugees in the Near East (UNRWA) towards a "Third Party Agreement" to monitor the use of material of potential dual use entering the Gaza Strip. This is in response to recent demands by Israel's Ministry of Defense of all donors operating in the Gaza Strip.

Locations

Country	First Administrative Division	Location	Planned	Actual
WEST BANK& GAZA	Gaza Strip	Gaza Strip		✓

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Direct project beneficiaries	<input checked="" type="checkbox"/>	Number	Value	0.00	0.00	886000.00
			Date	15-May-2014	15-May-2014	30-Nov-2019
			Comments		Project has not been effective yet. Nothing to report on now.	
Female beneficiaries	<input checked="" type="checkbox"/>	Percentage Sub Type Supplemental	Value	0.00	0.00	49.00
Contaminated land managed or dump sites closed under the project	<input checked="" type="checkbox"/>	Hectare(Ha)	Value	0.00	0.00	3.00
			Date	15-May-2014	15-May-2014	30-Nov-2019
			Comments		Project has not been effective yet. Nothing to report on now.	
Number of waste pickers whose lives depend on the existing solid waste context and who are integrated into livelihood and social inclusion programs under the project	<input type="checkbox"/>	Number	Value	18.00	0.00	18.00
			Date	15-May-2014	15-May-2014	30-Nov-2019
			Comments		Project has not been effective yet. Nothing to report on now.	

Number of people in urban areas provided with access to regular solid waste collection under the project	<input checked="" type="checkbox"/>	Number	Value	263000.00	263000.00	709000.00
			Date	15-May-2014	15-May-2014	30-Nov-2019
			Comments		Project has not been effective yet. Nothing to report on now.	
Percentage increase in fees collected annually within the member municipalities towards cost recovery	<input type="checkbox"/>	Percentage	Value	15.00	15.00	60.00
			Date	15-May-2014	15-May-2014	30-Nov-2019
			Comments		Project has not been effective yet. Nothing to report on now.	
Percentage of solid waste collected from the targeted population, disposed in a new sanitary landfill developed under the project	<input type="checkbox"/>	Percentage	Value	0.00	0.00	80.00
			Date	15-May-2014	15-May-2014	30-Nov-2019
			Comments		Project has not been effective yet. Nothing to report on now.	

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Intended beneficiaries aware of project info. and project investments (%)	<input checked="" type="checkbox"/>	Percentage	Value	0.00	0.00	50.00
			Date	15-May-2014	15-May-2014	30-Nov-2019
			Comments		Project has not been effective yet. Nothing to report on now.	
Intended beneficiaries aware of project info. and project investments - female	<input checked="" type="checkbox"/>	Number Sub Type Supplemental	Value	0.00	0.00	350000.00
Intended beneficiaries aware of project info. and project investments –male	<input checked="" type="checkbox"/>	Number Sub Type Supplemental	Value	0.00	0.00	175000.00
Intended beneficiaries - female (number)	<input checked="" type="checkbox"/>	Number Sub Type Supplemental	Value	0.00	0.00	434140.00
Intended beneficiaries - male (number)	<input checked="" type="checkbox"/>	Number Sub Type Supplemental	Value	0.00	0.00	451860.00
Interim IFRs and Progress Reports are submitted to Financing Partners in a timely and satisfactory manner	<input type="checkbox"/>	Yes/No	Value	No	No	Yes
			Date	15-May-2014	15-May-2014	30-Nov-2019
			Comments		Project has not been effective yet. Nothing to report on now.	

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Primary collection system at JSC-KRM member municipalities provided with adequate primary collection equipment and containers	<input type="checkbox"/>	Yes/No	Value	No	No	Yes
			Date	15-May-2014	15-May-2014	30-Nov-2019
			Comments		Project has not been effective yet. Nothing to report on now.	
At least 2 Schemes for pilot waste recovery through waste separation and composting are designed and launched by end of Project	<input type="checkbox"/>	Number	Value	0.00	0.00	2.00
			Date	15-May-2014	15-May-2014	30-Nov-2019
			Comments		Project has not been effective yet. Nothing to report on now.	
At least two schemes on cost efficiency and cost recovery of solid waste management services designed and implemented to the benefit of services providers of the Gaza Strip	<input type="checkbox"/>	Yes/No	Value	No	No	Yes
			Date	15-May-2014	15-May-2014	30-Nov-2019
			Comments		Project has not been effective yet. Nothing to report on now.	
Training days provided to the Technical Operations Unit and other JSC-KRM staff and Board members as part of the targeted capacity building activities financed under Component 2	<input type="checkbox"/>	Number	Value	0.00	0.00	20.00
			Date	15-May-2014	15-May-2014	30-Nov-2019
			Comments		Project has not been effective yet. Nothing to report on now.	
Temporary jobs created (person-day) under the various activities of Component 1.	<input type="checkbox"/>	Number	Value	0.00	0.00	100000.00
			Date	15-May-2014	15-May-2014	30-Nov-2019
			Comments		Project has not been effective yet. Nothing to report on now.	
At least two transfer stations in (1 in Rafah, and 1 in Deir Al-Balah) area are constructed, fully equipped, and operational, by the end of project	<input type="checkbox"/>	Number	Value	0.00	0.00	2.00
			Date	15-May-2014	15-May-2014	30-Nov-2019
			Comments	Project has not been effective yet. Nothing to report on now.	Project has not been effective yet. Nothing to report on now.	
Industrial and municipal waste disposal capacity created under the project	<input checked="" type="checkbox"/>	Metric ton	Value	0.00	0.00	300000.00
			Date	15-May-2014	08-May-2014	30-Nov-2019
			Comments	Project has not been effective yet. Nothing to report on now.	Project has not been effective yet. Nothing to report on now.	
Sanitary Landfill in the Southern Gaza Strip (Sufa/AlFukhari) with capacity of 300,000 tons/year is constructed and operational	<input type="checkbox"/>	Yes/No	Value	No	No	Yes
			Date	15-May-2014	15-May-2014	30-Nov-2019
			Comments		Project has not been effective yet. Nothing to report on now.	
JSC-KRM management plan for optimization of primary collection and transportation of solid waste in the targeted areas is created by year 2 and implemented by year 3	<input type="checkbox"/>	Yes/No	Value	No	No	Yes
			Date	15-May-2014	15-May-2014	
			Comments		Project has not been effective yet. Nothing to report on now.	

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7 random dumping areas in the project locations are gradually closed in a sanitary manner.	<input type="checkbox"/>	Number	Value	0.00	0.00	7.00
			Date	15-May-2014	15-May-2014	30-Nov-2019
			Comments		Project has not been effective yet. Nothing to report on now.	

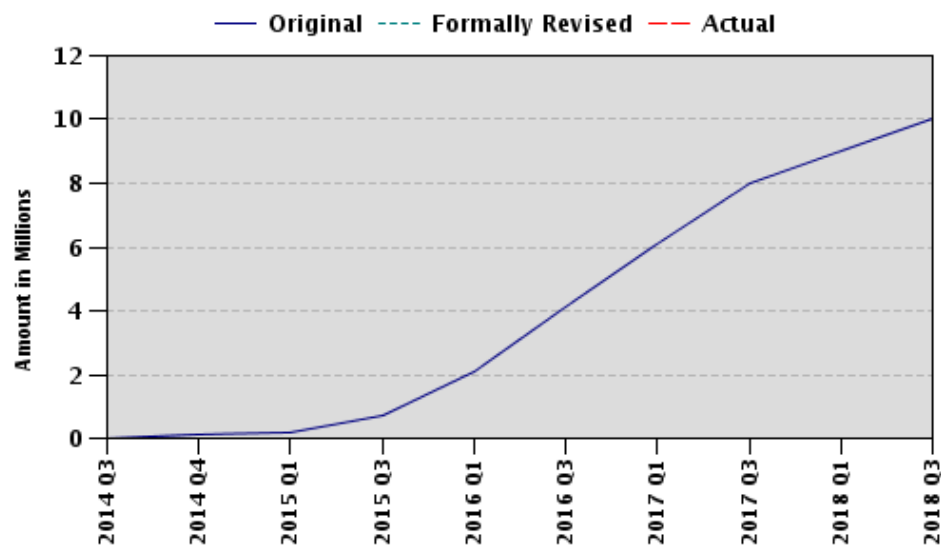
Data on Financial Performance (as of 00000000)

Financial Agreement(s) Key Dates

Disbursements (in Millions)

				0.00	0.00	0.00	0.00	0.00	

Disbursement Graph



Key Decisions Regarding Implementation

Ministry of Finance to submit to the Bank a Legal Opinion and Subsidiary and on-granting agreements within 90 days from the signing of the grant agreement (April 24, 2014). The Municipal Development and Lending Fund will contract consultants towards landfill design review and construction supervision by mid July 2014. Procurement of Works for the landfill construction is expected to be launched end September 2014.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.