



Gaza Solid Waste Management Project (P121648)

MIDDLE EAST AND NORTH AFRICA | West Bank and Gaza | Urban Development Global Practice |
Special Financing | Investment Project Financing | FY 2014 | Seq No: 2 | ARCHIVED on 26-Dec-2014 | ISR16555 |

Implementing Agencies: Municipal Development and Lending Fund

Key Dates

Key Project Dates

Board Approval date:31-Mar-2014

Effectiveness Date:09-Jul-2014

Planned Mid Term Review Date:25-Sep-2017

Actual Mid-Term Review Date:--

Original Closing Date:30-Nov-2019

Revised Closing Date:30-Nov-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of this project is to improve solid waste management services in the Gaza Strip.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Solid Waste Transfer and Disposal Facilities:(Cost \$20.15 M)

Component 2: Institutional Strengthening:(Cost \$1.65 M)

Component 3: Primary Collection and Resource Recovery:(Cost \$5.10 M)

Component 4: Project Management:(Cost \$3.95 M)

Contingencies:(Cost \$4.41 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	--	● High



Implementation Status and Key Decisions

The Gaza Solid Waste Management Project (G-SWMP) was approved by the Board of Executive Directors of the World Bank on March 31, 2014. The signing of the grant agreement took place in Ramallah on April 24, 2014. The grant became effective upon submittal of the Legal Opinion and Subsidiary and on-granting agreements on July 9, 2014. The consultant contract to conduct design review and construction supervision for the new sanitary landfill that will be constructed with financing from the grant is expected to be signed end January 2015. The Municipal Development and Lending Fund (MDLF) has already established a special team, Project Development and Safeguards Unit, to oversee project implementation. However, the system is completely centralized where the MDLF General Director needs to approve every transaction. The implementing agency, the Joint Services Council for Khan Younis and Rafah, Middle Gaza area is in the process of strengthening its executive unit by filling the vacant positions. The MDLF is expected to launch the Procurement of Works for the landfill construction by end March 2015. MDLF is following up closely to ensure that all owners of land acquired through the presidential expropriation have been fully compensated before ground breaking at the new landfill site. The JSC-KRM and the Ministry of Finance have made available the required funds and committed to compensate all land owners as per the valuation process and any subsequent court decisions. Financing partners, French Development Agency and the European Union, have already signed their grant agreements with the Palestinian Authority (PA) and these grants are now effective.

The Bank will be working closely with the UN who established a screening mechanism for Donors financed construction materials entering the Gaza Strip and requiring the Israel's Ministry of Defense approval. It is not clear yet the effectiveness of such system and its efficiency for speedy approval of the material needed for the project activities.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● High
Macroeconomic	--	--	● High
Sector Strategies and Policies	--	--	● Moderate
Technical Design of Project or Program	--	--	● Moderate
Institutional Capacity for Implementation and Sustainability	--	--	● High
Fiduciary	--	--	● High
Environment and Social	--	--	● High
Stakeholders	--	--	● High
Other	--	--	● Moderate



Overall -- -- ● High

Results

Project Development Objective Indicators

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	886000.00
Date	15-May-2014	15-May-2014	15-May-2014	30-Nov-2019

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	49.00
Date	15-May-2014	15-May-2014	15-May-2014	30-Nov-2019

► Contaminated land managed or dump sites closed under the project (Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	15-May-2014	15-May-2014	15-May-2014	30-Nov-2019

► Number of waste pickers whose lives depend on the existing solid waste context and who are integrated into livelihood and social inclusion programs under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	18.00	0.00	0.00	18.00
Date	15-May-2014	15-May-2014	15-May-2014	30-Nov-2019



► Number of people in urban areas provided with access to regular solid waste collection under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	263000.00	263000.00	263000.00	709000.00
Date	15-May-2014	15-May-2014	15-May-2014	30-Nov-2019

► Percentage increase in fees collected annually within the member municipalities towards cost recovery (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15.00	15.00	15.00	60.00
Date	15-May-2014	15-May-2014	15-May-2014	30-Nov-2019

► Percentage of solid waste collected from the targeted population, disposed in a new sanitary landfill developed under the project (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	15-May-2014	15-May-2014	15-May-2014	30-Nov-2019

Overall Comments

Intermediate Results Indicators

► Intended beneficiaries aware of project info. and project investments (%) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	15-May-2014	15-May-2014	15-May-2014	30-Nov-2019



▲ Intended beneficiaries aware of project info. and project investments - female (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	350000.00
Date	15-May-2014	15-May-2014	15-May-2014	30-Nov-2019

▲ Intended beneficiaries aware of project info. and project investments –male (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	175000.00
Date	15-May-2014	15-May-2014	15-May-2014	30-Nov-2019

▲ Intended beneficiaries - female (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	434140.00
Date	15-May-2014	15-May-2014	15-May-2014	30-Nov-2019

▲ Intended beneficiaries - male (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	451860.00
Date	15-May-2014	15-May-2014	15-May-2014	30-Nov-2019



► Interim IFRs and Progress Reports are submitted to Financing Partners in a timely and satisfactory manner (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	15-May-2014	15-May-2014	15-May-2014	30-Nov-2019

► Primary collection system at JSC-KRM member municipalities provided with adequate primary collection equipment and containers (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	15-May-2014	15-May-2014	15-May-2014	30-Nov-2019

► At least 2 Schemes for pilot waste recovery through waste separation and composting are designed and launched by end of Project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	15-May-2014	15-May-2014	15-May-2014	30-Nov-2019

► At least two schemes on cost efficiency and cost recovery of solid waste management services designed and implemented to the benefit of services providers of the Gaza Strip (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	15-May-2014	15-May-2014	15-May-2014	30-Nov-2019



► Training days provided to the Technical Operations Unit and other JSC-KRM staff and Board members as part of the targeted capacity building activities financed under Component 2 (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	15-May-2014	15-May-2014	15-May-2014	30-Nov-2019

► Temporary jobs created (person-day) under the various activities of Component 1. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100000.00
Date	15-May-2014	15-May-2014	15-May-2014	30-Nov-2019

► At least two transfer stations in (1 in Rafah, and 1 in Deir Al-Balah) area are constructed, fully equipped, and operational, by the end of project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	15-May-2014	15-May-2014	15-May-2014	30-Nov-2019

► Industrial and municipal waste disposal capacity created under the project (Metric ton, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300000.00
Date	15-May-2014	08-May-2014	08-May-2014	30-Nov-2019



- Sanitary Landfill in the Southern Gaza Strip (Sufa/AlFukhari) with capacity of 300,000 tons/year is constructed and operational (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	15-May-2014	15-May-2014	15-May-2014	30-Nov-2019

- JSC-KRM management plan for optimization of primary collection and transportation of solid waste in the targeted areas is created by year 2 and implemented by year 3 (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	15-May-2014	15-May-2014	15-May-2014	--

- 7 random dumping areas in the project locations are gradually closed in a sanitary manner. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7.00
Date	15-May-2014	15-May-2014	15-May-2014	30-Nov-2019

Overall Comments

Data on Financial Performance

Disbursements (by loan)

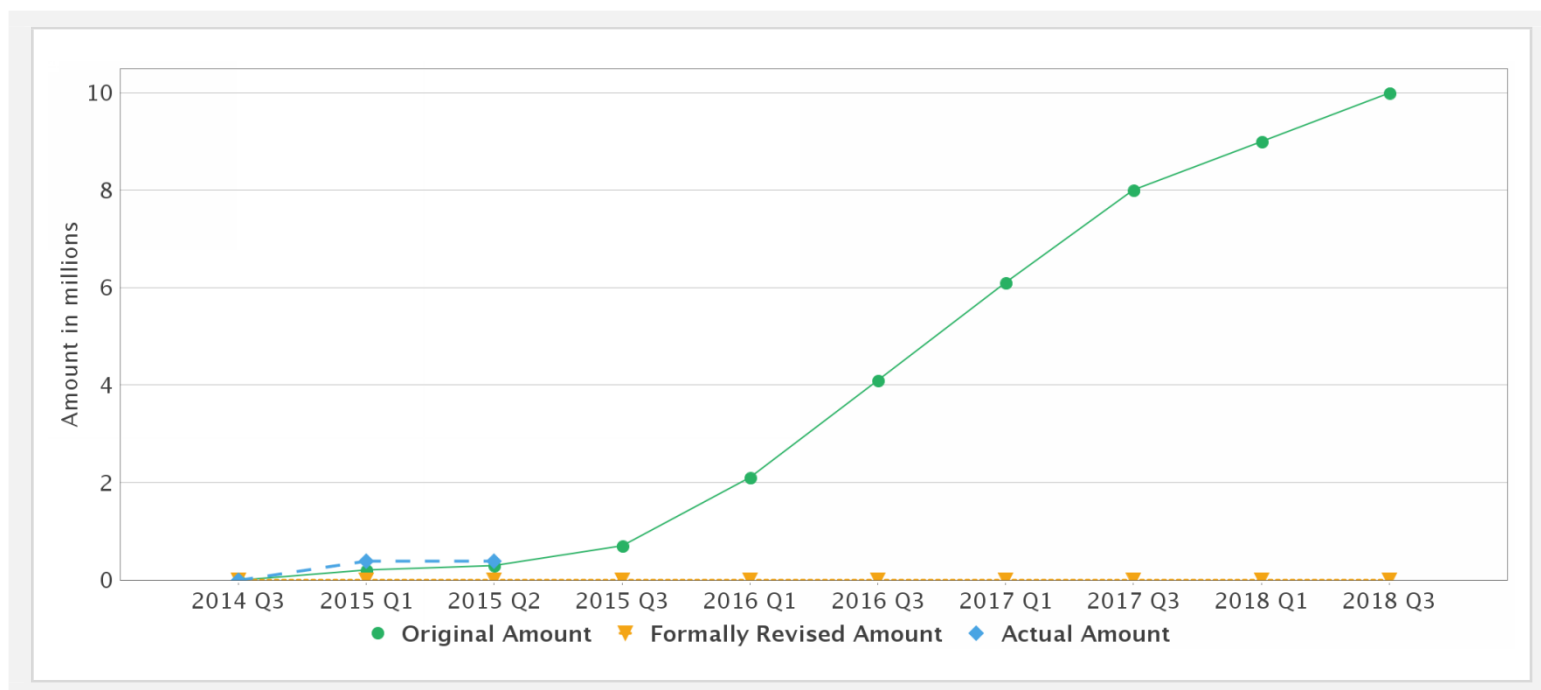
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P121648	TF-16835	Effective	USD	10.00	10.00	0.00	0.39	9.61	4%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P121648	TF-16835	Effective	24-Apr-2014	24-Apr-2014	09-Jul-2014	30-Nov-2019	30-Nov-2019



Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.