



## Gaza Solid Waste Management Project (P121648)

MIDDLE EAST AND NORTH AFRICA | West Bank and Gaza | Social, Urban, Rural and Resilience Global Practice Global Practice | Special Financing | Investment Project Financing | FY 2014 | Seq No: 5 | ARCHIVED on 13-Jun-2016 | ISR23560 |

Implementing Agencies: Municipal Development and Lending Fund

### Key Dates

#### Key Project Dates

Bank Approval Date:31-Mar-2014

Effectiveness Date:09-Jul-2014

Planned Mid Term Review Date:25-Sep-2017

Actual Mid-Term Review Date:--

Original Closing Date:30-Nov-2019

Revised Closing Date:30-Nov-2019

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of this project is to improve solid waste management services in the Gaza Strip.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Component 1: Solid Waste Transfer and Disposal Facilities:(Cost \$20.15 M)

Component 2: Institutional Strengthening:(Cost \$1.65 M)

Component 3: Primary Collection and Resource Recovery:(Cost \$5.10 M)

Component 4: Project Management:(Cost \$3.95 M)

Contingencies:(Cost \$4.41 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● High	● High



## Implementation Status and Key Decisions

Overall implementation progress remains moderately satisfactory. However commitment and ownership towards the PDO is at its highest level both at the national level and the subnational level. This is evidenced by the recent progress in the compensation to the owners whose land was expropriated for the project. Still, compensation of the last land owner is pending Ministry of Finance payment.

Key progress is related to the launch of procurement process to construct the main infrastructure, i.e. sanitary landfill, with a deadline to submit bids is set for June 20, 2016. Furthermore, the contract for the supply of waste management equipment has been awarded mid May. Progress is also being experienced in initiating concrete measures to start preparing for the livelihood program for the 20 wastepickers. This is being supported by the UNDP's Deprived families Economic Enhancement Program (DEEP).



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● High	● High
Macroeconomic	--	● High	● High
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● High	● High
Fiduciary	--	● High	● High
Environment and Social	--	● High	● High
Stakeholders	--	● High	● High
Other	--	● Moderate	● Moderate
Overall	--	● High	● High

## Results

### Project Development Objective Indicators

#### ► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	886000.00
Date	15-May-2014	09-Dec-2015	05-May-2016	30-Nov-2019

#### ▲ Female beneficiaries (Percentage, Core Supplement)



Value	0.00	0.00	0.00	49.00
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► Contaminated land managed or dump sites closed under the project (Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	15-May-2014	09-Dec-2015	05-May-2016	30-Nov-2019

► Number of waste pickers whose lives depend on the existing solid waste context and who are integrated into livelihood and social inclusion programs under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	18.00	0.00	0.00	18.00
Date	15-May-2014	09-Dec-2015	05-May-2016	30-Nov-2019

► Number of people in urban areas provided with access to regular solid waste collection under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	263000.00	263000.00	263000.00	709000.00
Date	15-May-2014	09-Dec-2015	05-May-2016	30-Nov-2019

► Percentage increase in fees collected annually within the member municipalities towards cost recovery (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15.00	15.00	15.00	60.00
Date	15-May-2014	09-Dec-2015	09-Dec-2015	30-Nov-2019



► Percentage of solid waste collected from the targeted population, disposed in a new sanitary landfill developed under the project (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	15-May-2014	09-Dec-2015	05-May-2016	30-Nov-2019

## Overall Comments

### Intermediate Results Indicators

► Intended beneficiaries aware of project info. and project investments (%) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.00	50.00
Date	15-May-2014	09-Dec-2015	05-May-2016	30-Nov-2019

▲ Intended beneficiaries aware of project info. and project investments - female (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1750.00	350000.00

▲ Intended beneficiaries aware of project info. and project investments –male (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1750.00	175000.00



▲ Intended beneficiaries - female (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	850.00	434140.00

▲ Intended beneficiaries - male (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	850.00	451860.00

▶ Interim IFRs and Progress Reports are submitted to Financing Partners in a timely and satisfactory manner (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	15-May-2014	09-Dec-2015	05-May-2016	30-Nov-2019

▶ Primary collection system at JSC-KRM member municipalities provided with adequate primary collection equipment and containers (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	15-May-2014	09-Dec-2015	05-May-2016	30-Nov-2019



► At least 2 Schemes for pilot waste recovery through waste separation and composting are designed and launched by end of Project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	15-May-2014	09-Dec-2015	05-May-2016	30-Nov-2019

► At least two schemes on cost efficiency and cost recovery of solid waste management services designed and implemented to the benefit of services providers of the Gaza Strip (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	15-May-2014	09-Dec-2015	09-Dec-2015	30-Nov-2019

► Training days provided to the Technical Operations Unit and other JSC-KRM staff and Board members as part of the targeted capacity building activities financed under Component 2 (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	5.00	20.00
Date	15-May-2014	09-Dec-2015	05-May-2016	30-Nov-2019

► Temporary jobs created (person-day) under the various activities of Component 1. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100000.00
Date	15-May-2014	09-Dec-2015	09-Dec-2015	30-Nov-2019



► At least two transfer stations in (1 in Rafah, and 1 in Deir Al-Balah) area are constructed, fully equipped, and operational, by the end of project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	15-May-2014	15-Jun-2015	05-May-2016	30-Nov-2019

► Industrial and municipal waste disposal capacity created under the project (Metric ton, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300000.00
Date	15-May-2014	09-Dec-2015	05-May-2016	30-Nov-2019

► Sanitary Landfill in the Southern Gaza Strip (Sufa/AlFukhari) with capacity of 300,000 tons/year is constructed and operational (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	15-May-2014	09-Dec-2015	09-Dec-2015	30-Nov-2019

► JSC-KRM management plan for optimization of primary collection and transportation of solid waste in the targeted areas is created by year 2 and implemented by year 3 (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	15-May-2014	15-Jun-2015	05-May-2016	--





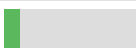
► 7 random dumping areas in the project locations are gradually closed in a sanitary manner. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7.00
Date	15-May-2014	09-Dec-2015	05-May-2016	30-Nov-2019

Overall Comments

## Data on Financial Performance

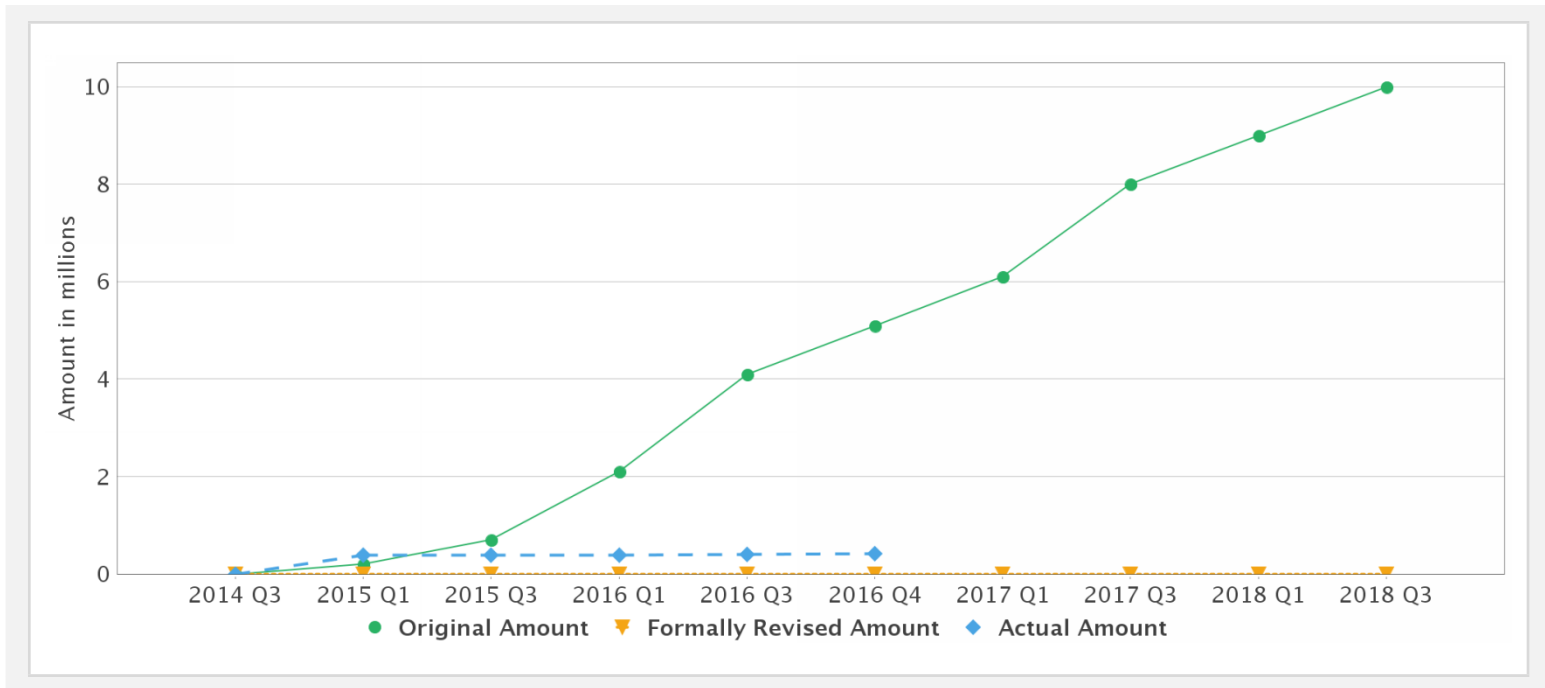
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P121648	TF-16835	Effective	USD	10.00	10.00	0.00	0.42	9.58	 4%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P121648	TF-16835	Effective	24-Apr-2014	24-Apr-2014	09-Jul-2014	30-Nov-2019	30-Nov-2019

### Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.