

Results Matrix

Outcomes

Outcome:	1 Cities in the region will adopt and incorporate innovative tools and processes to further urban development									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP
1.1 Cities increased capabilities in facing urban challenges		#Cities	0.00	2024	Increased knowledge after capacity building and network activities.	P	0.00	0.00	10.00	10.00
						P(a)	0.00	0.00	10.00	
						A				
1.2 Cities incorporating innovative urban development tools and processes		#Cities	0.00	2024	Cities with experimentation processes implemented	P	0.00	0.00	3.00	3.00
						P(a)	0.00	0.00	3.00	
						A				



Outputs: Annual Physical and Financial Progress

1 Leadership straightening in cities						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Policy briefs completed	Technical Document for the Annual Mayor's Forum	Briefs (#)	0	2024	Diagnostics delivered	P	0	1	0	1	P	0	30000	0	30000	Sustainable Cities	W2A	
						P(a)	0	1	0	1	P(a)	0	30000	0	30000			
						A					A							
1.2 Conferences organized	Annual Mayors' Forum	Conferences (#)	0	2024	Agenda and list of participants of the conferences	P	0	1	0	1	P	0	120000	0	120000	Sustainable Cities	W2A	
						P(a)	0	1	0	1	P(a)	0	120000	0	120000			
						A					A							
2.1 Monitoring and Evaluation Plan developed	Cities Network Monitoring and Evaluation Plan	Plans (#)	0	2024	Plans delivered	P	0	0	1	1	P	0	0	60000	60000	Institutional Development	W2A	
						P(a)	0	0	1	1	P(a)	0	0	60000	60000			
						A					A							
2.2 Awareness raising campaigns designed/implemented	Dissemination of lessons learned	Campaigns (#)	0	2024	Awareness campaign reports	P	0	0	1	1	P	0	0	40000	40000	Sustainable Cities	W2A	
						P(a)	0	0	1	1	P(a)	0	0	40000	40000			
						A					A							
3.1 Diagnostics and assessments completed	Diagnostic study of cities knowledge and capacity needs	Diagnostics (#)	0	2024	Diagnostics delivered	P	1	0	0	1	P	30000	0	0	30000	Sustainable Cities	W2A	
						P(a)	1	0	0	0	P(a)	30000	0	0	0			
						A					A							
3.2 Institutional strengthening programs delivered	Capacity building program for city officials	Programs (#)	0	2024	Programs reports delivered	P	0	1	0	1	P	0	50000	0	50000	Institutional Development	W2A	
						P(a)	0	1	0	1	P(a)	0	50000	0	50000			
						A					A							
3.3 Webinars delivered	Webinars	Webinars (#)	0	2024	Webinars concept notes	P	0	6	0	6	P	0	20000	0	20000	Sustainable Cities	W2A	
						P(a)	0	6	0	6	P(a)	0	20000	0	20000			
						A					A							
4.1 Workshops organized	Instancias de difusion generadas e implementadas	Workshops (#)	0	2024	Attendance or Summary after Workshops	P	1	1	1	3	P	10000	10000	10000	30000	Institutional Development	W2A	
						P(a)	1	1	1	2	P(a)	10000	10000	10000	20000			
						A					A							
4.2 Pilot interventions designed	Proyectos Piloto diseñados	Pilots (#)	0	2024	Documentation showing the pilot design (problem identification, target audience, work plan, among others)	P	0	1	1	2	P	0	45000	45000	90000	Institutional Development	W2A	
						P(a)	0	1	1	2	P(a)	0	45000	45000	90000			
						A					A							
4.3 Project proposal developed	Propuestas de Innovacion en Operaciones HUD	Proposals (#)	0	2024	Innovation Opportunities proposals developed in support of HUD operations	P	1	1	1	3	P	10000	10000	10000	30000	Institutional Development	W2A	
						P(a)	1	1	1	2	P(a)	10000	10000	10000	20000			
						A					A							

Other Cost

Total Cost

	2024	2025	2026	Total Cost
P	\$50,000.00	\$285,000.00	\$165,000.00	\$500,000.00
P(a)	\$50,000.00	\$285,000.00	\$165,000.00	\$450,000.00
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