

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Regional						Executing Agency: IDB					UDR: CSD/HUD			
Project number: RG-T4448						Project name: Addressing Common Challenges in LAC cities through Urban Innovation and Knowledge Sharing								
Period covered by the Plan: 24 months						Total Project Amount: \$ 500,000								
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultant to carry out a diagnosis study in cities to identify gaps in projects design	\$ 75,000	ICQ	Lump Sum	\$ 75,000	100%	\$ -	0%	June-15-2024	July-30-2024	12 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultant to support the development of the technical and practical workshops and webinars	\$ 75,000	ICQ	Lump Sum	\$ 75,000	100%	\$ -	0%	June-15-2024	July-30-2024	12 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultant to carry out the technical themes of the LAC Mayors Forum and perform a diagnostic of IDB cities network's member cities	\$ 50,000	ICQ	Lump Sum	\$ 50,000	100%	\$ -	0%	June-15-2024	July-30-2024	12 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	External consultant to support the logistics of events, budget and internal processes of the networks events and activities: Anual Mayors forum	\$ 50,000	ICQ	Lump Sum	\$ 50,000	100%	\$ -	0%	June-15-2024	July-30-2024	12 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Individual consultant to support an monitoring and evaluation plan for the cities network	\$ 50,000	ICQ	Lump Sum	\$ 50,000	100%	\$ -	0%	May-15-2025	may-30-2025	12 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Consultant to support the development of a communication strategy and dissemination of activities	\$ 50,000	ICQ	Lump Sum	\$ 50,000	100%	\$ -	0%	May-15-2025	May-30-2025	12 months	
Component 4	A. Consulting services	Individual Consultant (AM-650)	External consultant to support the scouting and dissemination of solutions, plus the design, implementation and evaluation of pilot projects, and the	\$ 15,000	ICQ	Lump Sum	\$ 15,000	100%	\$ -	0%	July-1-2024	June-30-2025	12 months	
Component 4	A. Consulting services	Individual Consultant (AM-650)	Internal consultant to support the design, procurement, implementation, communication, and evaluation of pilot projects, capacity building activities, and publications.	\$ 60,000	ICQ	Lump Sum	\$ 60,000	100%	\$ -	0%	July-1-2024	June-30-2025	12 months	
Component 4	A. Consulting services	Consulting Firm (GN-2765)	Consulting Firm to design and implement pilot and experimentation processes.	\$ 70,000	SCS	Lump Sum	\$ 70,000	100%	\$ -	0%	October-1-2024	september 30-2025	12 months	
Component 4	C. Non consulting services	Corporate Procurement (GN-2303)	Expenses related to carrying out dissemination events, communication material, and the development of publications (including translation services, simultaneous intepretation, graphic design, documents' edition, catering, etc.)	\$ 5,000	TO	Lump Sum	\$ 5,000	100%	\$ -	0%	July-1-2024	July-1-2024	12 months	
Prepared by:	TOTALS			\$ 500,000			\$ 500,000	100%	\$ -	0%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."