

Results Matrix

Outcomes										
Outcome: 1 To contribute to Panama's competitivity through improvements of logistics that allow activity diversification to consolidate it s world interoceanic logistics hub.										
Ind	icators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2026	2027	EOP
1.1 Logistics and fr	eight improvement						Р	1.00	1.00	2.00
proposals, and guidelines and support for			Final products	0.00	2024	Consultancy reports	P(a)	1.00	1.00	2.00
the creation of the I	Land Freight						Α			

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 1. Logistics and transport improve	ements for main export val	ue chains						Phys	ical Progress					Finar	ncial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags	
1.1 Action plans designed	Consultancy for the analysis and	Action Plans (#)	0	0 2024	4 Consultancy report	Р	P 0	0	0	1	1	Р	0	30000	60000	60000	150000	Sustainable Infrastructure	W2B		
	implementation of logistics and freight					P(a) 0	0	0 0	0 0) 1	1	P(a) A	0	30000	00 60000	60000					
	improvements for the						А														
2 2. Institutional strengthening of the ATTT (Autoridad de Tránsito y Transporte Terrestre)							Physi	ical Progress					Finar	ncial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags	
2.1 Institutional capacity analysis conducted	Consultancy to support the ATTT (Autoridad de Tránsito y Transporte Terrestre)	Assessments (#)	0	0 2024	24 Consultancy report	Р	0	0	1	0	1	Р	0	37500	12500	0	50000	Institutional Development	W2B		
						P(a)	0	0	1	0	1	P(a)	0	37500	12500	0	50000	Development			
	of Panama with the					A						A									

Other Cost

Total Cost

	2024	2025	2026	2027	Total Cost
P		\$67,500.00	\$72,500.00	\$60,000.00	\$200,000.00
P(a)		\$67,500.00	\$72,500.00	\$60,000.00	\$200,000.00
Α					

CRF Indicator

Standard Output Indicator