

Operation Number:
TCM Cycle:
Last Update:

EC-T1548 TCM Period 2024 7/11/2024

Results Matrix

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Outcome:	1 Improvement	s in institutio	nal and management	capacities ir	strategic l	ocal entities.				
In	dicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	EOP
1.1 Improved local strategic entities					.00 2024 Final technical repo		Р	0.00	1.00	1.00
			# Entities	0.00		Final technical report	P(a)	0.00	1.00	1.00
							Α			
In	for.				5					
	dicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	EOP
	dicators ordination mechanisms	Flags*		Baseline		Means of verification	P	2025 0.00	2026 1.00	EOP 1.00
		Flags*	# Coordination	Baseline 0.00		Means of verification Final technical report	P P(a)			
		Flags*			Year			0.00	1.00	1.00
2.1 Enhanced coo		Flags*	# Coordination		Year		P(a)	0.00	1.00	1.00
2.1 Enhanced coc	ordination mechanisms	Flags*	# Coordination		Year		P(a)	0.00	1.00	1.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

d management capacities	in strategic local enti	ties.					Physical Pro	gress				Financial Pro	gress							
Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags			
Study with diagnostic analysis on monitoring	3 ()	C	0 2024		Р	0	1	0	1	Р	0	20000	0	20000		W2C	•			
and evaluation capacities of priority				capacities base line completed	P(a)	0	1	0	1	P(a)	0	20000	0	20000						
data analytica for	Tools (#)	0	2024	0 2024	Draft toolkit design		0	4	0				45000	0	45000	Institutional	Wac	W2C		
recommendations on			. 202 .	completed		0	1	0			0		0		Development	VVZO				
management or technological tools to					A	0	'	0	'	A	0	13000	U	13000						
Report with proposals for strengthening	Notes (#)	C	2024	Technical report delivered	Р	0	0	1	1	Р	0	0	30000	30000			W2C	1		
subnational fiscal				P(a)	0	0	1	1	P(a)	0	0	30000	30000							
focus on (self-					Α					Α										
egic local entities on alter							Physical Pro	gress				Financial Pro	gress							
·	, , , , , , , , , , , , , , , , , , ,			Moans of vorification		2024	2025	2026	EOD		2024	2025	2026	EOD	Theme	Fund	Flags			
		Daseille				2024	2025	2020	LOI		2024	2023								
comparative analysis	lotes (#) 0	0 2024 Analytical Notes completed			0	0	1	1		0	0			Development	W2C	P				
experiences on vertical						0	0	1	1		0	0	10000	10000						
dination	Madala (#)		2024	Droft Management											Digital Facenamy		MOO			
for new or improved	Models (#)		2024	models design completed		1	0	0	1			0	0	22000	Digital Economy	conomy W2C				
for programs and					P(a)	1	0	0	C	P(a)	22000	0	0	0						
projects, to enhance					Α					Α										
Report of the activities, studies, and products	Reports (#)	C	2024		Р	1	1	1	3	Р	10000	6000	12000	28000	Digital Economy	W2C	•			
generated, lessons learned, or			P(a)	1	1	1	2	P(a)	10000	6000	12000	18000)							
	Dragantations (#)		2024	Tachnical presentations											Institutional	Institutional	In atituti I	I	Institutional	NAME OF THE PROPERTY OF THE PR
resources to showcase	\ ,		delivered	'		1	1	1							Development	VVZC				
and studies on the improvement of					P(a)	1	1	1	2	P(a)	3000	2000	5000	7000						
e	Study with diagnostic analysis on monitoring and evaluation capacities of priority activities, including Report with technical recommendations on the design of management or technological tools to Report with proposals for strengthening subnational fiscal sustainability with a focus on (self-egic local entities on alter or the implementation of Output Description Report with comparative analysis of international experiences on vertical and horizontal Report with proposals for new or improved management models for programs and projects, to enhance Report of the activities, studies, and products generated, lessons learned, or improvement Knowledge sharing resources to showcase the results of analyses and studies on the	Study with diagnostic analysis on monitoring and evaluation capacities of priority activities, including Report with technical recommendations on the design of management or technological tools to retechnological tools to sustainability with a focus on (self-egic local entities on alternatives for improving or the implementation of key policies, program Output Description Report with comparative analysis of international experiences on vertical and horizontal Report with proposals for new or improved management models for programs and projects, to enhance Report of the activities, studies, and products generated, lessons learned, or improvement Knowledge sharing resources to showcase the results of analyses and studies on the	Study with diagnostic analysis on monitoring and evaluation capacities of priority activities, including Report with technical recommendations on the design of management or technological tools to instruct the results of analyses and studies on the implementation of key policies, programs and projects. Output Description Report with comparative analysis of international experiences on vertical and horizontal Report of the activities, studies, and products generated, lessons learned, or improvement Knowledge sharing resources to showcase the results of analyses and studies on the	Dutput Description Unit of Measure Baseline Baseline Year	Study with diagnostic analysis on monitoring and evaluation capacities of priority activities, including	Study with diagnostic analysis on monitoring and evaluation capacities of priority activities, including Parameter Param	Study with diagnostic analysis on monitoring and evaluation capacities of priority activities, including and evaluation or the design of priority activities, including and evaluation or the design of management or technological tools to the design of management or technological tools to the proposals for strengthening subnational fiscal sustainability with a focus on (self- Segic local entities on alternatives for improving coordination me or the implementation of key policies, programs and projects. Output Description	Study with diagnostic analysis on monitoring and evaluation capacities of priority analysis on monitoring and evaluation capacities of priority activities, including Report with technical recommendations on the design of management or technological tools to sustainability with a focus on (self- Significant or the implementation of key politicies, programs and projects. Output Description Outs (#) Outs (#) Outs (#) Outs (P) Outs (Study with diagnostic Diagnostics (#) Diag	Output Description Unit of Measure Baseline Baseline Var Means of verification Capacities (#) Diagnostics (#) Diagnostic	Study with diagnositic Study Study	Subdy with diagnostic analysis on monitoring and evaluation capacities of priority activities, including and evaluation capacities of evaluation capacities and evaluation capacities and evaluation capacities of evaluation capacities and evaluation capacities on the	Subdy with diagnostic analysis or monotographic and evaluation capacities of priority activities, including and evaluation a	Study with diagnostic calculation of the service of priority activities on alternatives on improving coordination feed substantiations (with proposals for information of service) for information asperiations on self-legic for information asperiations on the proposals of information asperiations on substantiality with a formation of service of information asperiations on the feedings of information asperiations on substantiality with a formation of self-legic for information asperiations on substantiality with a formation of information asperiation on substantiality with a formation of information asperiation on the proposals of information asperiations on alternatives for improving coordination asperiations on one of information and information and information asperiations on one of information and informat	Output Description Unit of Measure Baseline Sandy with diagnostic Sludy with diagnostic Sl	Subject with diagnoside Subject with dia	Output Description Unit of Measure Baseline Year Means of verification Parish Par			

Other	Cost
Other	COSL

Total Cost		
CRF Indicator	Standard Output Indicator	

	2024	2025	2026	Total Cost
P	\$35,000.00	\$43,000.00	\$57,000.00	\$135,000.00
P(a)	\$35,000.00	\$43,000.00	\$57,000.00	\$100,000.00
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