

## Results Matrix

### Outcomes

Outcome:	1 Improvements in institutional and management capacities in strategic local entities.									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	EOP		
1.1 Improved local strategic entities		# Entities	0.00	2024	Final technical report	P	0.00	1.00	1.00	
						P(a)	0.00	1.00	1.00	
						A				
Outcome:	2 Strengthened knowledge of strategic local entities on alternatives for improving coordination mechanisms and management models for.									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	EOP		
2.1 Enhanced coordination mechanisms		# Coordination mechanisms	0.00	2024	Final technical report	P	0.00	1.00	1.00	
						P(a)	0.00	1.00	1.00	
						A				
2.2 Designed or improved management models		# Management Models	0.00	2024	Final technical report	P	1.00	0.00	1.00	
						P(a)	1.00	0.00	1.00	
						A				

CRF Indicator

### Outputs: Annual Physical and Financial Progress

1 1. Improvements in institutional and management capacities in strategic local entities.						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Diagnostics and assessments completed	Study with diagnostic analysis on monitoring and evaluation capacities of priority activities, including data analysis for	Diagnostics (#)	0	2024	Analytical document with M&E, and data analytics capacities base line completed	P	0	1	0	1	P	0	20000	0	20000	Institutional Development	W2C	
						P(a)	0	1	0	1	P(a)	0	20000	0	20000			
						A					A							
1.2 Tools designed/strengthened	Report with technical recommendations on the design of management or technological tools to improve the results of	Tools (#)	0	2024	Draft toolkit design completed	P	0	1	0	1	P	0	15000	0	15000	Institutional Development	W2C	
						P(a)	0	1	0	1	P(a)	0	15000	0	15000			
						A					A							
1.3 Technical notes created	Report with proposals for strengthening subnational fiscal sustainability with a focus on (self-	Notes (#)	0	2024	Technical report delivered	P	0	0	1	1	P	0	0	30000	30000	Institutional Development	W2C	
						P(a)	0	0	1	1	P(a)	0	0	30000	30000			
						A					A							
2 2. Strengthened knowledge of strategic local entities on alternatives for improving coordination mechanisms and management models for the implementation of key policies, programs and projects.						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
2.1 Technical notes created	Report with comparative analysis of international experiences on vertical and horizontal	Notes (#)	0	2024	Analytical Notes completed	P	0	0	1	1	P	0	0	10000	10000	Institutional Development	W2C	
						P(a)	0	0	1	1	P(a)	0	0	10000	10000			
						A					A							
2.2 Technical models designed	Report with proposals for new or improved management models for programs and projects, to enhance	Models (#)	0	2024	Draft Management models design completed	P	1	0	0	1	P	22000	0	0	22000	Digital Economy	W2C	
						P(a)	1	0	0	0	P(a)	22000	0	0	0			
						A					A							
2.3 Supervision reports completed	Report of the activities, studies, and products generated, lessons learned, or improvement	Reports (#)	0	2024	Final technical reports delivered	P	1	1	1	3	P	10000	6000	12000	28000	Digital Economy	W2C	
						P(a)	1	1	1	2	P(a)	10000	6000	12000	18000			
						A					A							
2.4 Presentations delivered	Knowledge sharing resources to showcase the results of analyses and studies on the improvement of	Presentations (#)	0	2024	Technical presentations delivered	P	1	1	1	3	P	3000	2000	5000	10000	Institutional Development	W2C	
						P(a)	1	1	1	2	P(a)	3000	2000	5000	7000			
						A					A							

### Other Cost

### Total Cost

	2024	2025	2026	Total Cost
P	\$35,000.00	\$43,000.00	\$57,000.00	\$135,000.00
P(a)	\$35,000.00	\$43,000.00	\$57,000.00	\$100,000.00
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CRF Indicator

Standard Output Indicator