



Results Matrix

Outcomes

Outcome: 1 FDN strengthened its capacities to promote climate and biodiversity investments with improved transparency standards.										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	EOP		
1.1 FDN portfolio projects aligned with the country's green taxonomy		%	9.00	2024	Reporte entregado por la FDN en el marco de los avances de la matriz de resultados del programa	P	9.00	10.00	10.00	
						P(a)	9.00	10.00	10.00	
						A				
1.2 FDN portfolio projects that report annually under Task Force on Climate-Related Financial Disclosures (TCFD)		%	0.00	2024	Reporte entregado por la FDN en el marco de los avances de la matriz de resultados del programa	P	0.00	5.00	5.00	
						P(a)	0.00	0.00	0.00	
						A				



Outputs: Annual Physical and Financial Progress

1 I. Support for the articulation and implementation of the IDB CLIMA Roadmap.						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Climate study completed	Studies for strengthening the FDN's climate ambition and MRV capacity elaborated.	Studies (#)	0	2024	Consultancy reports submitted to FDN (sustainable business line, MRV and indicators, CC and biodiversity)	P	0	2	1	3	P	0	85000	50000	135000	Sustainable Energy and Climate Change	W2A	
						P(a)	0	2	1	3	P(a)	0	85000	50000	135000			
						A	0			0	A	0			0			
1.2 Feasibility study completed	Pre-feasibility or pre-investment studies to shape the alignment of the NDF portfolio with the decarbonization and resilience	Studies (#)	0	2024	Documents submitted to the FDN	P	0	0	1	1	P	0	10000	50000	60000	Sustainable Energy and Climate Change	W2A	
						P(a)	0	0	1	1	P(a)	0	10000	50000	60000			
						A	0			0	A	0			0			
1.3 Action plans designed	Plans for capacity building for climate and biodiversity portfolio and improvement of MRV processes	Action Plans (#)	0	2024	Consultancy documents with action plan and recommendations submitted to FDN.	P	0	0	2	2	P	0	60000	25000	85000	Sustainable Energy and Climate Change	W2A	
						P(a)	0	0	2	2	P(a)	0	60000	25000	85000			
						A	0			0	A	0			0			
2 II Other studies needed to achieve the general objective of the operation.						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
2.1 Climate study completed	Support study for adjustments to the implementation of the BID climate pilot to national needs within the framework of the	Studies (#)	6	2024	Document submitted to FDN and/or SISCLIMA member entity	P	0	0	1	1	P	0	40000	60000	100000	Sustainable Energy and Climate Change	W2A	
						P(a)	0	0	1	1	P(a)	0	40000	60000	100000			
						A	0			0	A	0			0			
2.2 Workshops organized	Workshops and training sessions for capacity building in investments and MRV for decarbonization and resilience results	Workshops (#)	0	2024	Workshops report and/or workshops agenda and/or audiovisual material.	P	0	2	2	4	P	0	10000	10000	20000	Sustainable Energy and Climate Change	W2A	
						P(a)	0	2	2	4	P(a)	0	10000	10000	20000			
						A	0			0	A	0			0			

Other Cost

Total Cost

	2024	2025	2026	Total Cost
P		\$205,000.00	\$195,000.00	\$400,000.00
P(a)		\$205,000.00	\$195,000.00	\$400,000.00
A				

