



Liberia Urban Water Supply Project (P155947)

AFRICA | Liberia | Water Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 27-Jun-2016 | ISR23285 |

Implementing Agencies: Liberia Water and Sewer Corporation

Key Dates

Key Project Dates

Bank Approval Date:24-Mar-2016

Effectiveness Date:--

Planned Mid Term Review Date:01-Jan-2019

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2021

Revised Closing Date:30-Jun-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) is to increase access to piped water supply services in the project area in Monrovia and improve the operational efficiency of LWSC.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Infrastructure Improvements:(Cost \$8.00 M)

Capacity Building:(Cost \$2.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial

Implementation Status and Key Decisions



This is an initial ISR. The project was approved on Thursday, March 24, 2016, and was signed on Wednesday, April 27, 2016. The expected effectiveness date is July 25, 2016 upon completion of the effectiveness conditions by the Government of Liberia.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
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Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● Substantial	--	● Substantial
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● High	--	● High
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--
Overall	● Substantial	--	● Substantial

Results

Project Development Objective Indicators

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	63000.00
Date	24-Mar-2016	--	22-Jun-2016	30-Jun-2021

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	44.00

► Number of people in urban areas provided with access to Improved Water Sources under the project (Number, Core)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	48500.00
Date	24-Mar-2016	--	22-Jun-2016	30-Jun-2021

► Active connections per length of piping (kilometers) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	28.00	--	28.00	43.00
Date	24-Mar-2016	--	22-Jun-2016	30-Jun-2021

► Metering Ratio (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	49.00	--	49.00	72.00
Date	24-Mar-2016	--	22-Jun-2016	30-Jun-2021

► Non-Revenue Water (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	65.00	--	65.00	58.80
Date	24-Mar-2016	--	22-Jun-2016	30-Jun-2021

Overall Comments

Intermediate Results Indicators



► Distribution lines constructed or rehabilitated under the project (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	79.00
Date	24-Mar-2016	--	22-Jun-2016	30-Jun-2021

► Public Kiosks/Standpipes Constructed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	60.00
Date	24-Mar-2016	--	22-Jun-2016	30-Jun-2021

► Bulk meters installed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	14.00
Date	24-Mar-2016	--	22-Jun-2016	30-Jun-2019

► New piped household water connections that are resulting from the project intervention (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6500.00
Date	24-Mar-2016	--	22-Jun-2016	30-Jun-2021



► Piped household water connections that are benefiting from rehabilitation works undertaken by the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3000.00
Date	24-Mar-2016	--	22-Jun-2016	31-Jul-2021

► Collection Efficiency (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	75.00	--	75.00	92.00
Date	24-Mar-2016	--	22-Jun-2016	30-Jun-2021

► Modern customer care system in place and functional (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	24-Mar-2016	--	22-Jun-2016	01-Jul-2018

► Customer Grievances Resolved (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	85.00
Date	24-Mar-2016	--	22-Jun-2016	30-Jun-2021



► Number of district meter areas set up (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6.00
Date	24-Mar-2016	--	22-Jun-2016	01-Jul-2019

► Public consultations carried out (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6.00
Date	24-Mar-2016	--	22-Jun-2016	30-Jun-2021

► LWSC Staff trained (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	24-Mar-2016	--	22-Jun-2016	30-Jun-2019

Overall Comments

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P155947	IDA-57740	Not Effective	XDR	7.30	7.30	0.00	0.00	7.30	0%

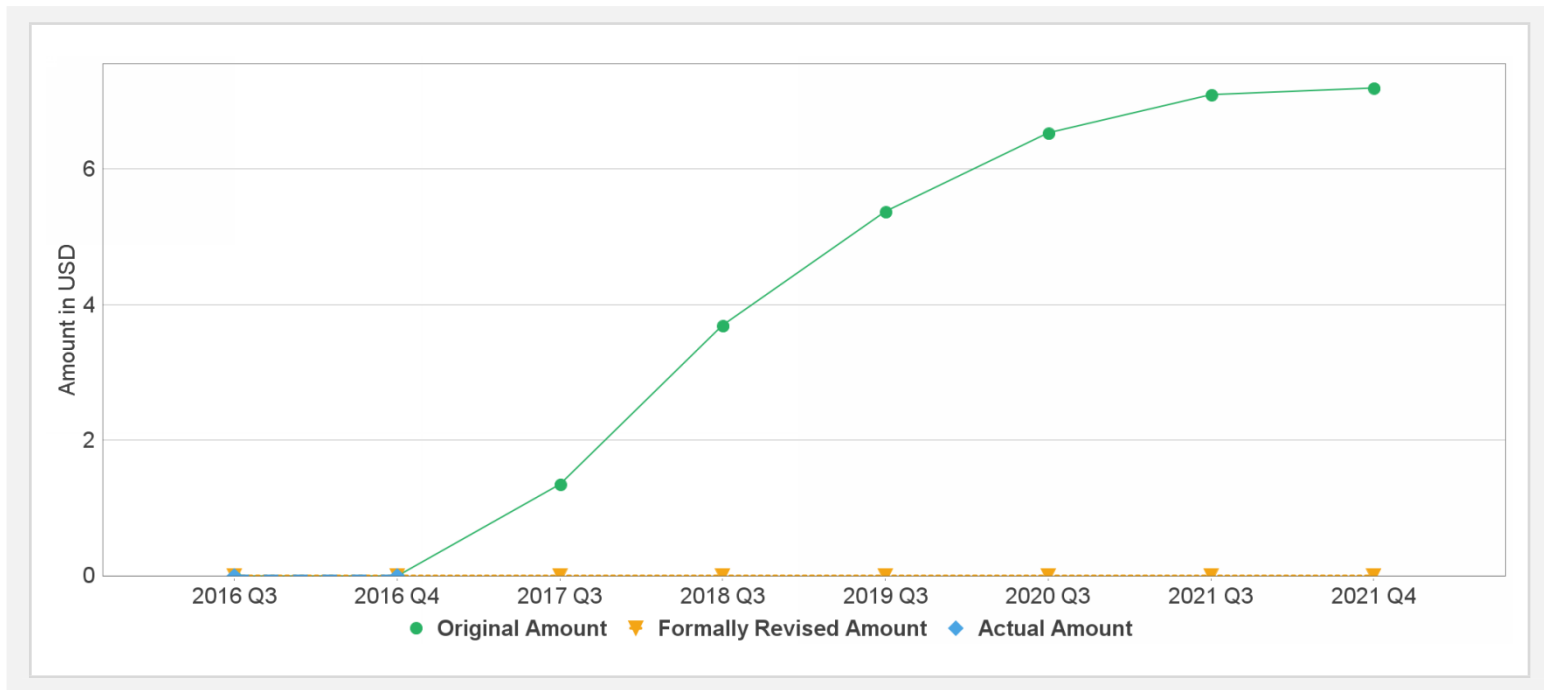
Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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P155947	IDA-57740	Not Effective	24-Mar-2016	27-Apr-2016	--	30-Jun-2021	30-Jun-2021
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Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.