



Liberia Urban Water Supply Project (P155947)

AFRICA | Liberia | Water Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 2 | ARCHIVED on 22-Dec-2016 | ISR26398 |

Implementing Agencies: Liberia Water and Sewer Corporation

Key Dates

Key Project Dates

Bank Approval Date:24-Mar-2016

Effectiveness Date:--

Planned Mid Term Review Date:08-Jan-2019

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2021

Revised Closing Date:30-Jun-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) is to increase access to piped water supply services in the project area in Monrovia and improve the operational efficiency of LWSC.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Infrastructure Improvements:(Cost \$8.00 M)

Capacity Building:(Cost \$2.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions



This is the second ISR. The project was approved on Thursday, March 24, 2016, and was signed on Wednesday, April 27, 2016. Due to current delays in meeting the conditions of effectiveness, the CMU has accepted to extend such deadline from July 25, 2016 to January 25, 2017. This was the first extension of the effectiveness deadline, to allow enough time to the Government of Liberia obtaining the ratification and following that, the legal opinion regarding the Financing Agreement, Project Agreement and Subsidiary Agreement.

The effectiveness conditions under the Financing Agreement and related General Conditions include the following conditions:

- a. Subsidiary Agreement executed. The Subsidiary Agreement has been executed on behalf of the Recipient and the Project Implementing Entity. This is fulfilled.
- b. Legal Opinion(s) on the Financing Agreement, the Project Agreement and Subsidiary Agreement issued. The Legal Opinion(s) will need to confirm that these documents have been duly authorized by the Recipient and LWSC respectively and are legally binding on them. These are still pending.
- c. Project Implementation Unit (PIU). The Project Implementing Entity has established the PIU in a form and with functions and adequate staffing satisfactory to the Association. This is still pending. The first round of the recruitment process didn't follow the bank's policies and procedures for selecting consultants and was rejected. The second round is going on and will be finalized before end of CY 16.
- d. Project Implementation Manual. The Project Implementation Manual, in form and substance satisfactory to the Association, has been adopted by the Project Implementing Entity. This is fulfilled.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● High	● High	● High
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	63,000.00
Date	24-Mar-2016	22-Jun-2016	12-Dec-2016	30-Jun-2021

▲ Female beneficiaries (Percentage, Core Supplement)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	44.00

► Number of people in urban areas provided with access to Improved Water Sources under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	48,500.00
Date	24-Mar-2016	22-Jun-2016	12-Dec-2016	30-Jun-2021

► Active connections per length of piping (kilometers) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	28.00	--	28.00	43.00
Date	24-Mar-2016	--	12-Dec-2016	30-Jun-2021

► Metering Ratio (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	49.00	49.00	49.00	72.00
Date	24-Mar-2016	22-Jun-2016	12-Dec-2016	30-Jun-2021

► Non-Revenue Water (Percentage, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	65.00	65.00	65.00	58.80
Date	24-Mar-2016	22-Jun-2016	12-Dec-2016	30-Jun-2021

Overall Comments

Intermediate Results Indicators

► Distribution lines constructed or rehabilitated under the project (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	79.00
Date	24-Mar-2016	22-Jun-2016	12-Dec-2016	30-Jun-2021

► Public Kiosks/Standpipes Constructed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	24-Mar-2016	22-Jun-2016	12-Dec-2016	30-Jun-2021

► Bulk meters installed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	14.00
Date	24-Mar-2016	--	12-Dec-2016	30-Jun-2019



► New piped household water connections that are resulting from the project intervention (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6,500.00
Date	24-Mar-2016	--	12-Dec-2016	30-Jun-2021

► Piped household water connections that are benefiting from rehabilitation works undertaken by the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,000.00
Date	24-Mar-2016	22-Jun-2016	12-Dec-2016	31-Jul-2021

► Collection Efficiency (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	75.00	75.00	75.00	92.00
Date	24-Mar-2016	22-Jun-2016	22-Jun-2016	30-Jun-2021

► Modern customer care system in place and functional (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	24-Mar-2016	--	22-Jun-2016	01-Jul-2018



▶ Customer Grievances Resolved (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	85.00
Date	24-Mar-2016	22-Jun-2016	12-Dec-2016	30-Jun-2021

▶ Number of district meter areas set up (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	24-Mar-2016	22-Jun-2016	12-Dec-2016	01-Jul-2019

▶ Public consultations carried out (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6.00
Date	24-Mar-2016	--	12-Dec-2016	30-Jun-2021

▶ LWSC Staff trained (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	24-Mar-2016	22-Jun-2016	12-Dec-2016	30-Jun-2019

Overall Comments

Data on Financial Performance



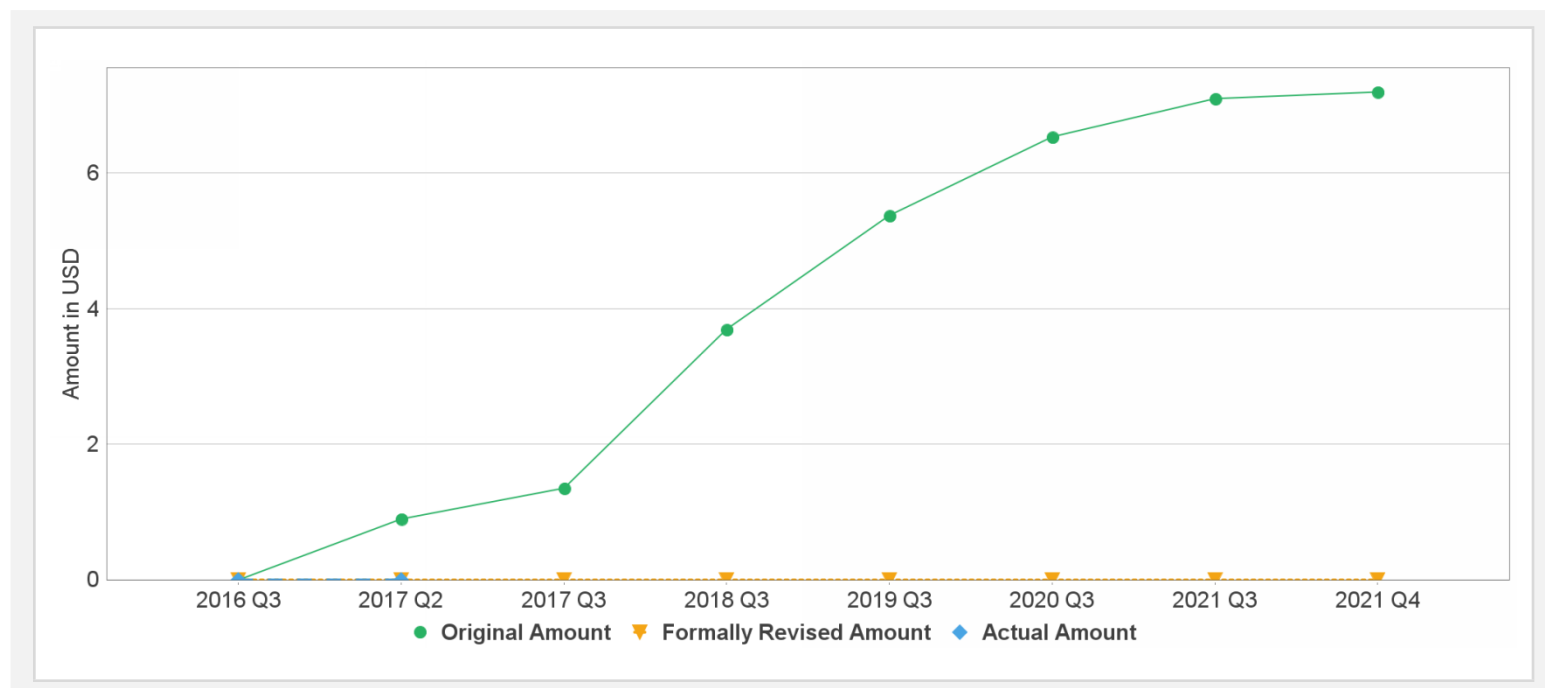
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P155947	IDA-57740	Not Effective	XDR	7.30	7.30	0.00	0.00	7.30	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P155947	IDA-57740	Not Effective	24-Mar-2016	27-Apr-2016	--	30-Jun-2021	30-Jun-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.

