# OFFICIAL OR 5694-1N

Supplemental Letter No. 2

## STATE OF ANDHRA PRADESH

July 16, 2015

International Development Association 1818 H Street, N.W. Washington, D.C. 20433 United States of America

INDIA:

Credit No. 5694-IN

(Andhra Pradesh Disaster Recovery Project)

Performance Monitoring Indicators

## Dear Sirs and Mesdames:

We refer to: (a) Section II.A of Schedule 2 to the Financing Agreement of even date herewith between India (the Recipient) and International Development Association (the Association); and (b) Section II.A of the Schedule to the Project Agreement of even date herewith between the Association and the State of Andhra Pradesh (the Project Implementing Entity).

Unless otherwise agreed with the Association, we shall monitor and evaluate the implementation of the Project in accordance with the Performance Monitoring Indicators attached to this letter.

Very truly yours,

STATE OF ANDHRA PRADESH

Authorized Representative

Attachment - Performance Monitoring Indicator

By

## India: Andhra Pradesh Disaster Recovery Project

#### **Results Framework**

# **Project Development Objectives**

#### PDO Statement

The Project Development Objectives (PDO) are to restore, improve and enhance resilience of public services, environmental facilities, and livelihoods in targeted communities of Andhra Pradesh, and to enhance the capacity of the State to respond promptly and effectively to an eligible crisis or emergency.

These results are at

Project Level

## **Project Development Objective Indicators**

Indicator Name		Cumulative Target Values						
	Baseline	YRI	YR2	YR3	YR4	YR5	End Target	
Number of electric consumer accounts covered by the underground cable network (Number)	0.00	0.00	0.00	110,000.00	215,000.00	300,000.00	300,000.00	
Number of people with access to restored and improved rural roads and shelters (Number)	0.00	0.00	138900.00	686000.00	1100000.00	1750000.00	1750000.00	
Of which female (Number - Sub-Type: Supplemental)	0.00	0.00	68000.00	336000.00	525000.00	870000.00	870000.00	
Number of people with	0.00	0.00	0.00	0.00	0.00	1730000.00	1730000.00	

access to restored and improved beach front (Number)							
Number of people with access to restored and improved environmental services/facilities (Number)	0.00	0.00	0.00	0.00	0.00	1730000.00	1730000.00
Urban disaster risk vulnerability analysis completed (Yes/No)	No	No	No	No	Yes	Yes	Yes

## **Intermediate Results Indicators**

Indicator Name		Cumulative Target Values						
	Baseline	YRI	YR2	YR3	YR4	YR5	End Target	
Direct project beneficiaries (Number) - (Core)	0.00	0.00	50,000.00	400,000.00	700,000.00	2,500,000.00	2,500,000.00	
Female beneficiaries (Percentage - Sub-Type: Supplemental) - (Core)	0.00	0.00	24,500.00	196,000.00	343,000.00	1,225,000.00	1,225,000.00	
Distribution lines constructed or rehabilitated under the project (Kilometers) - (Core)		0.00	0.00	250.00	500.00	700.00	700.00	
Roads rehabilitated, Rural (Kilometers) - (Core)	0.00	0.00	50.00	250.00	500.00	800.00	800.00	

Number of shelters rehabilitated (Number)	0.00	0.00	5.00	8.00	15.00	25.00	25.00
Roads rehabilitated, Non- rural (Kilometers) - (Core)	0.00	0.00	20.00	100.00	150.00	250.00	250.00
Kilometers of beach front restored (Kilometers)	0.00	0.00	0.00	0.00	2.00	3.00	3.00
Number of nurseries established/restored (Number)	0.00	0.00	20.00	30.00	50.00	60.00	60.00
Number of environmental services and facilities restored and improved (Number)	0.00	0.00	0.00	0.00	1.00	2.00	2.00
Communication and search and rescue equipment provided to the state disaster response force (Yes/No)	No	No	Yes	Yes	Yes	Yes	Yes
Design guidelines for buildings and public infrastructure updated (Yes/No)	No	No	No	No	No	Yes	Yes