

Public Disclosure Authorized

Andhra Pradesh Disaster Recovery Project (P154847)

SOUTH ASIA | India | Social, Urban, Rural and Resilience Global Practice Global Practice | IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 06-Apr-2016 | ISR22806 |

Implementing Agencies: Revenue and Disaster Management Department, Government of Andhra Pradesh

Key Dates

Key Project Dates

Bank Approval Date:17-Jun-2015 Planned Mid Term Review Date:17-Apr-2019 Original Closing Date:30-Sep-2020 Effectiveness Date:28-Aug-2015 Actual Mid-Term Review Date:--Revised Closing Date:30-Sep-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document) The Project Development Objectives (PDO) are to restore, improve, and enhance resilience of public services, environmental facilities, and livelihoods in Targeted Communities, and to enhance the capacity of state entities to respond promptly and effectively toan eligible crisis or emergency.

Has the Project Development Objective been changed since Board Approval of the Project Objective? No

Components

 Name

 Resilient electrical network:(Cost \$120.00 M)

 Restoration of connectivity and shelter infrastructure:(Cost \$105.00 M)

 Restoration and protection of the beach front:(Cost \$65.00 M)

 Restoration of environmental services and facilities and livelihood support:(Cost \$20.00 M)

 Capacity building and Technical support for disaster risk management:(Cost \$35.00 M)

 Project implementation support:(Cost \$25.00 M)

 Contingency emergency response

4/6/2016



Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating	Substantial	 Substantial
Overall Implementation Progress (IP)	Satisfactory	 Satisfactory

Implementation Status and Key Decisions

The project was approved by the Bank's Board June 17, 2015, signed on July 16, 2015 and made effective since August 28, 2015. Resilient electrical network: This component is being implemented by the Andhra Pradesh Eastern Power Distribution Company Ltd. (APEPDCL). All the four planned DPRs for underground cabling have been technically reviewed and approved. The ESIA consultant has submitted the inception report and has started working on the Environmental and Social Assessment for the first phase of works. The EPDCL is currently preparing the bid document for phase I works.

Restoration of rural roads and cyclone shelters: This component is being implemented by Panchayat Raj Department (PRD). The model DPR for one road submitted by the department has been technically reviewed and comments were provided to the department for revision and re-submission along with Social and Environmental Screening report and draft bid document. In order to undertake the repairmen of existing Multi-Purpose Cyclone Shelter (MPCS), PRD is preparing a list with estimates of MPCS which require repairing.

Restoration of major district roads (MDR): This component supports permanent restoration, reconstruction, strengthening and widening (mostly singlelane to double-lane) of damaged MDRs, including provision of cross-drainage structures. These roads are under Roads and Bridges (R&B) department. DPR and bid documents are now cleared for bidding.

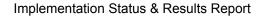
Restoration of Beach Front: Is to improve resilience in the city of Visakhapatnam, support priority investments in urban infrastructure and provide enhanced public urban spaces along the beach front, through Shore Protection Works and Beach Front Restoration. This component will be implemented by Greater Visakhapatnam Municipal Corporation (GVMC) and the Visakhapatnam Urban Development Authority (VUDA). Request for Expression of Interests (REOIs) for hiring of consultant firms for designing and supervision for restoration of Kailasagiri Hill Park, Shore Protection and Beach Front Restoration works, have been floated. Request for Proposal (RFP) for above consultancies are being drafted by the departments. Restoration of environmental services/facilities and livelihood support: This component will support the reconstruction of the severely damaged Indira Gandhi Zoological Park (IGZP) at Visakhapatnam and the Eco-tourism Park at Kambalakonda. In order to collect and synthesize ideas on the possible approaches to re-developing the eco-park, APFD is planning to organize two back-to-back workshops. For re-designing of Zological Park, REOIs has been floated for selection of consultancy firm.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Moderate	Moderate	Moderate
Macroeconomic	Low	Low	Low
Sector Strategies and Policies	Moderate	 Moderate 	Moderate
Technical Design of Project or Program	Moderate	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	Moderate	Moderate	Moderate
Fiduciary	Substantial	Substantial	Substantial
Environment and Social	Substantial	 Substantial 	Substantial
Stakeholders	Moderate	Moderate	Moderate
Other			
Overall	 Substantial 	 Substantial 	Substantial



Results

Project Development Objective Indicators

► Urban disaster risk vulnerability analysis completed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Ν			Υ
Date	17-Jun-2015		25-Feb-2016	30-Sep-2020

▶ Number of electric consumer accounts covered by the underground cable network (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			300000.00
Date	17-Jun-2015		25-Feb-2016	30-Sep-2020

► Number of people with access to restored and improved rural roads and shelters (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			1750000.00
Date	17-Jun-2015		25-Feb-2016	30-Sep-2020

▲ Of which female (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			870000.00



▶ Number of people with access to restored and improved beach front (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			1730000.00
Date	17-Jun-2015		25-Feb-2016	30-Sep-2020

► Number of people with access to restored and improved environmental services facilities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			1730000.00
Date	17-Jun-2015		25-Feb-2016	30-Sep-2020

Overall Comments

Intermediate Results Indicators

► Communication and search and rescue equipment provided to the state disaster response force (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Ν			Υ
Date	17-Jun-2015		25-Feb-2016	30-Sep-2020

Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			2500000.00
Date	17-Jun-2015		25-Feb-2016	30-Sep-2020



▲ Female beneficiaries (Percentage, Core Supplement)					
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00			1225000.00	

▶ Roads rehabilitated, Rural (Kilometers, Core)

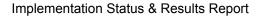
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			800.00
Date	17-Jun-2015		25-Feb-2016	30-Sep-2020

Number of shelters rehabilitated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			25.00
Date	17-Jun-2015		25-Feb-2016	30-Sep-2020

▶ Roads rehabilitated, Non-rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			250.00
Date	17-Jun-2015		25-Feb-2016	30-Sep-2020





 Kilometers of beach front restored (Kilometers, Custom) 						
	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	0.00			3.00		
Date	17-Jun-2015		25-Feb-2016	30-Sep-2020		

► Number of nurseries established/restored (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			60.00
Date	17-Jun-2015		25-Feb-2016	30-Sep-2020

> Number of environmental services facilities restored and improved (Number, Custom)

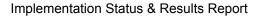
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00			2.00
Date	17-Jun-2015		25-Feb-2016	30-Sep-2020

> Design guidelines for buildings and public infrastructure updated (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Ν			Y
Date	17-Jun-2015		25-Feb-2016	30-Sep-2020

Overall Comments

Data on Financial Performance



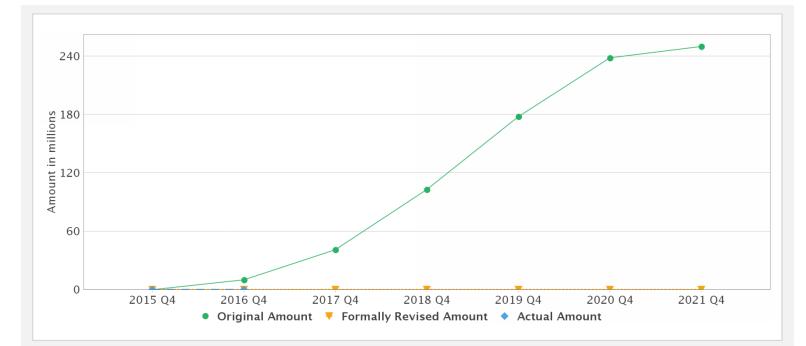


The World Bank Andhra Pradesh Disaster Recovery Project (P154847)

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisburse	d Disbursed
P154847	IDA-56940	Effective	USD	250.00	250.00	0.00	0.00	250.00	0%
Key Dates (by Ioan)									
Project	Loan/Credit/TF	Status	Approval Dat	e Signir	ng Date	Effectiveness [Date Orig.	Closing Date	Rev. Closing Date
P154847	IDA-56940	Effective	17-Jun-2015	16-Jul	-2015	28-Aug-2015	30-Se	p-2020	30-Sep-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.

