

PROCUREMENT PLAN India : Andhra Pradesh Disaster Recovery Project

General Information			
Country:	India	Bank Approval Date of the Original Procurement Plan:	2016-08-08
Project ID:	P154847	Revised Plan Date(s): (comma delineated, leave blank if none)	2016-08-08
Project Name:	Andhra Pradesh Disaster Recovery Project		
Loan / Credit No.:	IDA / 56940		
Executing Agency(ies):	Revenue (DM) Department		

WORKS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-PMU-531-GO-RFB / Procurement of Vehicles - APSDRF	DA / 56940	Capacity building and Technical support for disaster risk management	Post	Request for Bids	Open - National	Single Stage - Two Envelope		1,536,600.00	0.00	Pending Implementation					2016-10-17		2016-10-22					2016-12-03		2017-02-15		2017-03-22		2017-09-18
IN-PMU-402-GO-RFB / Procurement of Equipment for Krishna Pushkarams to be used by Fire Services Dept.,	DA / 56940	Capacity building and Technical support for disaster risk management	Post	Request for Bids	Open - National	Single Stage - Two Envelope		124,000.00	0.00	Pending Implementation					2016-07-26		2016-07-31					2016-09-11		2016-11-24		2016-12-29		2017-06-27
IN-PMU-611-GO-RFB / Procurement of Equipment for Krishna Pushkarams - APSDRF	DA / 56940	Capacity building and Technical support for disaster risk management	Post	Request for Bids	Open - National	Single Stage - Two Envelope		201,100.00	0.00	Pending Implementation					2016-07-26		2016-07-31					2016-09-11		2016-11-24		2016-12-29		2017-06-27
IN-PMU-626-GO-RFB / Procurement of Equipment for APSDRF	DA / 56940	Capacity building and Technical support for disaster risk management	Prior	Request for Bids	Open - National	Single Stage - Two Envelope		2,595,300.00	0.00	Pending Implementation					2016-10-03		2016-10-08					2016-11-19		2017-02-01		2017-03-08		2017-09-04
IN-PMU-659-GO-RFG / Procurement of Office equipment - Computer and peripherals	DA / 56940	Project implementation support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2016-11-05								2017-01-01		2017-06-30	

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

CONSULTING FIRMS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-PMU-665-CS-QCBS / Hiring of Consultants for TPOA	DA / 56940	Project implementation support	Prior	Quality And Cost-Based Selection	Open - International		1,333,333.00	0.00	Pending Implementation	2016-08-05		2016-08-26		2016-10-09					2016-11-06		2016-12-06		2017-01-10		2017-02-14		2018-02-14
IN-PMU-666-CS-QCBS / Hiring of Internal Auditor	DA / 56940	Project implementation support	Post	Quality And Cost-Based Selection	Open - National		33,333.00	0.00	Pending Implementation	2016-10-24		2016-11-14		2016-12-28					2017-01-25		2017-02-24		2017-03-31		2017-06-05		2018-05-05
IN-PMU-668-CS-QCBS / Hiring of Employment Agency for providing Operational Staff of APSDRF	DA / 56940	Project implementation support	Post	Quality And Cost-Based Selection	Open - National		166,667.00	0.00	Pending Implementation	2016-11-01		2016-11-22		2017-01-05					2017-02-02		2017-03-04		2017-04-08		2017-05-13		2018-05-13

INDIVIDUAL CONSULTANTS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual