

**Project name:** Andhra Pradesh Disaster Recovery  
Project-Beach Front Restoration  
**Loan:** CREDIT 5694-IN-VUDA-SUB COMP 3.2  
**Procurement Plan Version:** 2015-1  
**Status:** Approved  
**Date of Last Change of Status:** 04/11/2015

	New Activities
	Modified Activities
	Canceled Activities
	Activities without

**Category Works:** Activities [ShowHide](#)

Description	Reference #	District	E/A
APDRP/COMP 3.2/W/VUDA/VSKP- Restoration of submarine museum park	<a href="#">APDRP-VUDA-1-NCB-O-</a> Expected Post Review	Andhra Pradesh	Est. Actual
APDRP/COMP 3.2/W/VUDA/VSKP-VUDA Park-phase I	<a href="#">APDRP-VUDA-2-NCB-O-</a> Expected Post Review	Andhra Pradesh	Est. Actual
APDRP/COMP 3.2/W/VUDA/VSKP-Kailashgiri with Restoration of Telugu Museum and health arena phase I	<a href="#">APDRP-VUDA-3-NCB-O-</a> Expected Post Review	Andhra Pradesh	Est. Actual
APDRP/COMP 3.2/W/VUDA/VSKP-Thenneti and Beach Park	<a href="#">APDRP-VUDA-4-NCB-O-</a> Expected Post Review	Andhra Pradesh	Est. Actual
APDRP/COMP 3.2/W/VUDA/VSKP-VUDA Park-phase II	<a href="#">APDRP-VUDA-8-NCB-O-</a> Expected Post Review	Andhra Pradesh	Est. Actual
APDRP/COMP 3.2/W/VUDA/VSKP-Kailashgiri with Restoration of telugu museum and health arena phase II	<a href="#">APDRP-VUDA-10-NCB-O-</a> Expected Post Review	Andhra Pradesh	Est. Actual
APDRP/COMP 3.2/W/VUDA/VSKP-Kailashgiri with restoration of telugu museum and health arena phase III	<a href="#">APDRP-VUDA-11-NCB-O-</a> Expected Post Review	Andhra Pradesh	Est. Actual

**Category Goods:** Activities [ShowHide](#)

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Description	Reference #	District	E/A
APDRP/COMP 5/G/VUDA/VSKP- Procurement of Office Furniture	<a href="#">APDRP-VUDA-6-CP-B-</a> Expected Post Review	Andhra Pradesh	Est.
			Actual
APDRP/COMP 6/W/VUDA/VSKP - Procurement of Office Equipment (computers, printers, fax etc.)	<a href="#">APDRP-VUDA-12-CP-B-</a> Expected Post Review	Andhra Pradesh	Est.
			Actual

**Category Operating Cost:** Activities [ShowHide](#)

Description	Reference #	District	E/A
<b>P.P. - Executing Agency</b>			
<b>Method: S</b>			
APDRP/COMP 6/OC/VUDA/VSKP-Hiring of Vehicles	<a href="#">APDRP-VUDA-7-CP-SGO-</a> Expected Post Review	Andhra Pradesh	Est.
			Actual

**Category Consultants - Firms:** Activities [ShowHide](#)

Description	Reference #	District	E/A

APDRP/COMP 6/CS/FIRM/VUDA/VSKP-Hiring of Consultants for preparation of DPR	<a href="#">APDRP-VUDA-9-SBCC-CF-</a>	Andhra Pradesh	Est.
	Expected		
	Prior Review		Actual

**Category Consultants - Individuals:** Activities [ShowHide](#)

Description	Reference #	District	E/A
P.P. - Execut			

APDRP/COMP 6/CS/IC/VUDA/VSKP-HIRING OF INDIVIDUAL CONSULTANTS FOR PREPARATION OF DPR FOR Thenneti and Beach Park	<a href="#">APDRP-VUDA-13-3CV-CI-</a>	Andhra Pradesh	Est.
	Expected Post Review		Actual

Amount in u\$s	No Objection Documents	Publication / Invitation	Bid Opening	Evaluation of Bids	No Objection to Evaluation Report
<b>P.P. - Executing Agency: 2015-1-VUDA - VUDA</b>					
<b>Method: NCB (National Competitive Bidding)</b>					
1,041,666.67	N/A	30/06/16	30/07/16	13/09/16	N/A
1,083,500.00	N/A	30/06/16	30/07/16	13/09/16	N/A
1,150,000.00	N/A	30/07/16	29/08/16	13/10/16	N/A
333,335.00	N/A	30/10/15	29/11/15	13/01/16	N/A
983,330.00	N/A	30/06/16	30/07/16	13/09/16	N/A
1,000,000.00	N/A	08/10/16	07/11/16	22/12/16	N/A
1,083,350.00	N/A	08/11/16	08/12/16	22/01/17	N/A

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Amount in u\$s	No Objection Documents	Publication / Invitation	Bid Opening	Evaluation of Bids	No Objection to Evaluation Report
<b>P.P. - Executing Agency: 2015-1-VUDA - VUDA</b>					
<b>Method: SH (Shopping)</b>					
100,000.00	N/A	30/09/15	15/10/15	29/10/15	N/A
100,000.00	N/A	30/09/15	15/10/15	29/10/15	N/A

Amount in u\$s	End of Procurement	Total days of Process	End of Activity	Comment	
<b>cy: 2015-1-VUDA - VUDA</b>					
<b>H (Shopping)</b>					
100,000.00	30/09/15		18/08/18		

Amount in u\$s	Request for Proposal (RFP) and Short List	No Objection to RFP and Short List	Invitation for RFP	Bid Opening	Technical Evaluation
<b>P.P. - Executing Agency: 2015-1-VUDA - VUDA</b>					
<b>Method: QCBS (Quality and Cost Based Selection)</b>					

2,000,000.00	01/10/15	02/10/15	03/10/15	15/11/15	14/12/15

Amount in u\$s	No Objection to the TOR	Contract Signature Date	Total days of Process	End Date of Activity	Comment
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ing Agency: 2015-1-VUDA - VUDA

**Method: 3CV (3CV)**

30,000.00	15/09/15	30/09/15		30/05/16	



<b>Contract Signature Date</b>	<b>Total days of Process (between Bid Opening and Contract Signature Date)</b>	<b>End of Contract (Completed)</b>	<b>Comment</b>	
11/10/16	73	30/09/17		
11/10/16	73	31/12/17		
10/11/16	73	19/06/18		
10/02/16	73	31/03/16		
11/10/16	73	19/06/18		
19/01/17	73	18/07/18		
19/02/17	73	18/08/18		

	<b>Total days of Process</b>			
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<b>Contract Signature Date</b>	<b>(between Bid Opening and Contract Signature Date)</b>	<b>End of Contract (Completed)</b>	<b>Comment</b>	
26/11/15	42	30/06/16		
26/11/15	42	30/01/16		

<b>No Objection to Technical Evaluation</b>	<b>Final Evaluation and Negotiation</b>	<b>No Objection to Contract</b>	<b>Contract Signature Date</b>	<b>Total days of Process (between Bid Opening and Contract Signature Date)</b>	<b>End of Contract (Completed)</b>

31/12/15	31/12/15	31/12/15	31/01/16	77	18/08/18



