

PROCUREMENT PLAN India : Andhra Pradesh Disaster Recovery Project

General Information
Country: India **Bank / Approval Date of the Original Procurement Plan:** 2016-06-20
Project ID: P154847 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2016-08-31
Project Name: Andhra Pradesh Disaster Recovery Project **GPN Date:**
Loan / Credit No.: IDA / 56940
Executing Agency(ies): Project Implementation Unit , GVMC

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-PIU-GVMC-587-CW-RFB / Erecting of Street and beach lighting at 6 locations in GVMC.	IDA / 56940	Restoration and protection of the beach front	Post	Request for Bids	Open - National	Single Stage - Two Envelope		1,500,000.00	0.00	Pending Implementation					2016-08-29	2016-09-03					2016-10-15	2016-12-28			2017-02-01		2018-02-15	
IN-PIU-GVMC-590-CW-RFB / Construction of RCC retaining wall over pile foundation and road repair work along beach road near Kurusta Museum.	IDA / 56940	Restoration and protection of the beach front	Post	Request for Bids	Open - National	Single Stage - Two Envelope		5,675,000.00	0.00	Pending Implementation					2016-08-29	2016-09-03					2016-10-15	2016-12-28			2017-02-01		2018-08-01	
IN-PIU-GVMC-592-CW-RFB / Re-development of GOY Park opposite YMCA junction in beach road.	IDA / 56940	Restoration and protection of the beach front	Post	Request for Bids	Open - National	Single Stage - Two Envelope		29,166.00	0.00	Pending Implementation					2016-08-29	2016-09-03					2016-10-15	2016-12-28			2017-02-01		2018-02-15	
IN-PIU-GVMC-593-CW-RFB / Redevelopment of Lumbini Park and reconstruction of damaged retaining wall around park.	IDA / 56940	Restoration and protection of the beach front	Post	Request for Bids	Open - National	Single Stage - Two Envelope		433,333.00	0.00	Pending Implementation					2016-08-29	2016-09-03					2016-10-15	2016-12-28			2017-02-01		2018-02-15	
IN-PIU-GVMC-594-CW-RFB / Repairs and renovation of Leasersons Bay Beach Park in beach road.	IDA / 56940	Restoration and protection of the beach front	Post	Request for Bids	Open - National	Single Stage - Two Envelope		1,005,000.00	0.00	Pending Implementation					2016-08-29	2016-09-03					2016-10-15	2016-12-28			2017-02-01		2018-08-29	
IN-PIU-GVMC-595-CW-RFB / Regularization of Other drain outlets into the sea at Zone I, Zone II & Bhimili areas in GVMC.	IDA / 56940	Restoration and protection of the beach front	Post	Request for Bids	Open - National	Single Stage - Two Envelope		3,788,333.00	0.00	Pending Implementation					2016-08-29	2016-09-03					2016-10-15	2016-12-28			2017-02-01		2018-02-15	
IN-PIU-GVMC-596-CW-RFB / Development of Shivali Park at MVP Colony in GVMC.	IDA / 56940	Restoration and protection of the beach front	Post	Request for Bids	Open - National	Single Stage - Two Envelope		375,000.00	0.00	Pending Implementation					2016-08-29	2016-09-03					2016-10-15	2016-12-28			2017-02-01		2018-08-29	
IN-PIU-GVMC-598-CW-RFB / Bhimili(Gokul) Park	IDA / 56940	Restoration and protection of the beach front	Post	Request for Bids	Open - National	Single Stage - Two Envelope		1,333,333.00	0.00	Pending Implementation					2016-08-29	2016-09-03					2016-10-15	2016-12-28			2017-02-01		2018-08-29	
IN-PIU-GVMC-599-CW-RFB / Renovation of Old Municipal Office	IDA / 56940	Restoration and protection of the beach front	Post	Request for Bids	Open - National	Single Stage - Two Envelope		371,667.00	0.00	Pending Implementation					2016-08-29	2016-09-03					2016-10-15	2016-12-28			2017-02-01		2018-01-15	
IN-PIU-GVMC-608-CW-RFB / Renovation of GVMC Town-hall building near Police Commissioners' Office in GVMC.	IDA / 56940	Restoration and protection of the beach front	Post	Request for Bids	Open - National	Single Stage - Two Envelope		500,000.00	0.00	Pending Implementation					2016-08-29	2016-09-03					2016-10-15	2016-12-28			2017-02-01		2018-08-29	
IN-PIU-GVMC-610-CW-RFB / Restoration of Aqua sports building at beach road in GVMC.	IDA / 56940	Restoration and protection of the beach front	Post	Request for Bids	Open - National	Single Stage - Two Envelope		468,333.00	0.00	Pending Implementation					2016-08-29	2016-09-03					2016-10-15	2016-12-28			2017-02-01		2018-08-29	
IN-PIU-GVMC-614-CW-RFB / Restoration of GVMC Guest House at beach road.	IDA / 56940	Restoration and protection of the beach front	Post	Request for Bids	Open - National	Single Stage - Two Envelope		1,166,667.00	0.00	Pending Implementation					2016-08-29	2016-09-03					2016-10-15	2016-12-28			2017-02-01		2018-08-29	
IN-PIU-GVMC-619-CW-RFB / Renovation of Dutch Layout Park in GVMC.	IDA / 56940	Restoration and protection of the beach front	Post	Request for Bids	Open - National	Single Stage - Two Envelope		300,000.00	0.00	Pending Implementation					2016-08-29	2016-09-03					2016-10-15	2016-12-28			2017-02-01		2018-08-29	
IN-PIU-GVMC-622-CW-RFB / Development of Sagarnagar beach front works.	IDA / 56940	Restoration and protection of the beach front	Post	Request for Bids	Open - National	Single Stage - Two Envelope		1,250,000.00	0.00	Pending Implementation					2016-08-29	2016-09-03					2016-10-15	2016-12-28			2017-02-01		2018-08-29	
IN-PIU-GVMC-627-CW-RFB / Providing new Pathways from Visalakshi nagar to Bhimili in Zone-I.	IDA / 56940	Restoration and protection of the beach front	Post	Request for Bids	Open - National	Single Stage - Two Envelope		1,600,000.00	0.00	Pending Implementation					2016-08-29	2016-09-03					2016-10-15	2016-12-28			2017-02-01		2018-08-29	
IN-PIU-GVMC-632-CW-RFB / Construction of 2 mini STPs at R.K Beach and Sagarnagar Colony including one pumping station and other equipment.	IDA / 56940	Restoration and protection of the beach front	Post	Request for Bids	Open - National	Single Stage - Two Envelope		166,666.00	0.00	Pending Implementation					2016-08-29	2016-09-03					2016-10-15	2016-12-28			2017-02-01		2018-08-29	
IN-PIU-GVMC-635-CW-RFB / Providing Landscaping activity from Sagarnagar to Mangameswar Beach front in GVMC.	IDA / 56940	Restoration and protection of the beach front	Post	Request for Bids	Open - National	Single Stage - Two Envelope		250,000.00	0.00	Pending Implementation					2016-08-29	2016-09-03					2016-10-15	2016-12-28			2017-02-01		2018-08-29	
IN-PIU-GVMC-650-CW-RFB / Renovation of damaged buildings of GVMC at Mee Seva Center.	IDA / 56940	Restoration and protection of the beach front	Post	Request for Bids	Open - National	Single Stage - Two Envelope		250,000.00	0.00	Pending Implementation					2016-08-29	2016-09-03					2016-10-15	2016-12-28			2017-02-01		2018-08-29	
IN-PIU-GVMC-653-CW-RFB / Renovation of Historic and damaged buildings of community halls in various colonies at Zone II & Zone III in GVMC.	IDA / 56940	Restoration and protection of the beach front	Post	Request for Bids	Open - National	Single Stage - Two Envelope		333,333.00	0.00	Pending Implementation					2016-08-29	2016-09-03					2016-10-15	2016-12-28			2017-02-01		2018-08-29	

IN-PIU-GVMC-656-CW-RFB / Repairs to 2 STP Pumping Stations in GVMC.	IDA / 56940	Restoration and protection of the beach front	Post	Request for Bids	Open - National	Single Stage - Two Envelope		250,000.00	0.00	Pending Implementation						2016-08-29	2016-09-03			2016-10-15	2016-12-28	2017-02-01		2018-09-29
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GOODS																																
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
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IN-PIU-GVMC-597-GO-RFB / Construction of New dwarf wall in selected areas.	IDA / 56940	Restoration and protection of the beach front	Post	Request for Bids	Open - National	Single Stage - Two Envelope		533,333.00	0.00	Pending Implementation						2016-08-29							2016-10-15			2016-12-28			2017-02-01			2018-09-29
IN-PIU-GVMC-642-GO-RFB / Procurement of Office Furniture in GVMC.	IDA / 56940	Restoration and protection of the beach front	Post	Request for Bids	Open - National	Single Stage - Two Envelope		30,000.00	0.00	Pending Implementation						2016-08-29							2016-10-15			2016-12-28			2017-02-01			2018-02-01
IN-PIU-GVMC-646-GO-RFB / Procurement of Office Equipment in GVMC.	IDA / 56940	Restoration and protection of the beach front	Post	Request for Bids	Open - National	Single Stage - Two Envelope		30,000.00	0.00	Pending Implementation						2016-08-29							2016-10-15			2016-12-28			2017-02-01			2018-02-01
IN-PIU-GVMC-677-GO-RFB / Procurement of Office equipment for PIU, GVMC.	IDA / 56940	Project implementation support for PIU, GVMC.	Post	Request for Bids	Open - National	Single Stage - Two Envelope		50,417.00	0.00	Pending Implementation						2016-10-03							2016-11-19			2017-02-01			2017-03-08			2017-09-04

NON CONSULTING SERVICES																																
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
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CONSULTING FIRMS																															
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS																															
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion													
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual												
GVMC/Review of NOIT Report / Review of "Beach Erosion Studies and Engineering Mitigation Measures" for Visakhapatnam conducted by NOIT.	IDA / 56940	Resilient electrical network Contingency emergency response Project implementation support Capacity building and Technical support for disaster risk management Restoration of environmental services and facilities and livelihood support Restoration and protection of the beach front Restoration of connectivity and shelter infrastructure	Prior	Direct Selection	Direct		31,000.00	30,162.60	Signed																						