

P154047	Education Quality and Accountability
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Related parts as in the Agreement	Location/ Description of Assignment	Tender No.	Estimated Cost (JD)	Method of procurement	Plan vs. Actual	Invitation Date	Bid Opening Date	Evaluation & Recomm.	Contract Signature Date	Delivery Period	Completion Date (original)	The Contractor	CONTRACT AMOUNT (JD)	CONTRACT AMOUNT (US \$)	Progress Status	
Part A. Establishment of the EQAU	Furniture / Accountability Unit / stage 1	37WB/2015	8,500	Shopping	P	25-Aug-15	15-Sep-15	15-Oct-15	22-Oct-15	45	6-Dec-15	شركة التجدد	7548	10661.02	delivered and paid (completed)	
					A	30-Sep-15	12-Oct-15	26-Oct-15	17-Dec-15	45	2-Jan-16					
	Computers & Electrical Devices stage 1	38WB/2015R1	30,000	Shopping	P	25-Aug-15	15-Sep-15	15-Oct-15	22-Oct-15	60	21-Dec-15	شركة المصفوفة لتكنولوجيا الأعمال	31511.4	44507.63	Delivery stage	
					A	30-Nov-15	14-Dec-15	2-Aug-16	9-Oct-16	60	9-Dec-16					
	Electrical Devices stage 1	38WB/2015R2	5,000	Shopping	P	30-Nov-15	14-Dec-15	15-Mar-16	2-May-16	60	2-Jul-16	شركة الحمد للتجارة والاستيراد التصدير	2845	4018.36	Delivery stage	
					A	10-Apr-16	25-Apr-16	18-Jul-16	25-Sep-16	60	25-Nov-16					
	Furniture / Accountability Unit / stage 2 & 3	12WB/2016 12WB/2016R1	11,220	Shopping	P	10-May-16	30-May-16	30-Jun-16	8-Jul-16	45	22-Aug-16					Re-Tendering Process
					Pr	18-Sep-16	20-Oct-16	15-Nov-16	20-Dec-16	45	3-Feb-17					
					Pr <sup>2</sup>	3-Oct-16	24-Oct-16	15-Nov-16	20-Dec-16	45	3-Feb-17					
					A	14-Nov-16	21-Nov-16			45						
supply of Micro Bus (9-12) Passenger stage 2 (5 Buses)	8WB/2016	124,160	Shopping	P	2-May-16	23-May-16	24-Jun-16	1-Jul-16	60	30-Aug-16	الشركة المركزية للتجارة والمقاولات	165000	233050.8475	Delivery stage		
				Pr	3-May-16	23-May-16	18-Aug-16	30-Sep-16	60	30-Nov-16						
				A	24-Jul-16	4-Aug-16	18-Aug-16	12-Oct-16	60	12-Dec-16						
Computers & Laptops stage 2	11WB/2016 11WB/2016R1	48,075	Shopping	P	2-May-16	23-May-16	24-Jun-16	1-Jul-16	60	30-Aug-16					Re-Tendering Process	
				Pr	25-Sep-16	27-Oct-16	22-Nov-16	27-Dec-16	45	10-Feb-17						
				A	3-Oct-16	17-Oct-16			60							
Internet Services & Office365 license	15WB/2016 15WB/2016 R1	980	Shopping	P	2-May-16	23-May-16	24-Jun-16	1-Jul-16	45	15-Aug-16					Re-Tendering Process	
				Pr	29-Sep-16	1-Nov-16	30-Nov-16	29-Dec-16	45	12-Feb-17						
				A	18-Oct-16	7-Nov-16			45							
Electrical Devices stage 2	9WB/2016	3,920	Shopping	P	2-May-16	23-May-16	24-Jun-16	1-Jul-16	45	15-Aug-16	شركة موفق جمعة & المتحدة للالكترونيك & البرق للخدمات المكتبية	1874.2	2647.18	Contract Signing Stage		
				Pr	23-May-16	27-Jun-16	10-Aug-16	24-Aug-16	45	8-Oct-16						
				Pr	10-Oct-16	30-Oct-16	30-Nov-16	26-Dec-16	45	9-Feb-17						
				A	13-Oct-16	3-Nov-16	5-Nov-16		45							
Stationery / Accountability Unit / stage3	14WB/2016	205	Shopping	P	31-Jul-16	30-Aug-16	30-Sep-16	10-Oct-16	45	24-Nov-16	مؤسسة البرق للخدمات المكتبية	112	158.1920904	delivered and paid (completed)		
				Pr	23-May-16	27-Jun-16	10-Aug-16	24-Aug-16	45	8-Oct-16						
				A	3-Jul-16	15-Aug-16	1-Sep-16	8-Sep-16	45	23-Oct-16						
part B. Capacity Building	Printing training materials	WB/2017	21,240	Shopping	P	25-Sep-16	27-Oct-16	22-Nov-16	27-Dec-16	45	10-Feb-17				Preparing Bid Documents	
					A					45						
Part D. Communications for Advocacy and Awareness	communication materials	WB/2018	35,400	Shopping	P	18-Sep-16	20-Oct-16	15-Nov-16	20-Dec-16	45	3-Feb-17				Preparing Bid Documents	
					A					45						

288,700	JD				
407,768	\$	Total amount for all plans \$	<b>587,768</b>		
		Total allocated Grant amount	<b>587,800</b>		

Related parts as in the Agreement	Location/ Description of Assignment	Tender No.	Estimated Cost (\$)	Plan vs. Actual	Invitation Date	Bid Opening Date	Evaluation & Recomm.	Contract Signature Date	Completion Date (original)	The Consultant	CONTRACT AMOUNT (JD)	CONTRACT AMOUNT (US \$)	Progress Status
part B. Capacity Building	RFP #1, Training Program for (EQU) Assessors in English Language	RFP#1	7,000	P	15-Mar-16	16-Apr-16	5-May-16	5-Jun-16	5-Sep-16	مركز اللغات MLC الحديث	4640	6553.672316	On Going
				A	27-Mar-16	25-Apr-16	15-May-16						
Part C. Knowledge Exchange	Facilitator for study tour (2)	WB/2016	10,000	P	1-Dec-16	22-Dec-16	21-Jan-17	10-Mar-17	24-Apr-17				Preparing TOR
				A									
Part D. Communications for Advocacy and Awareness	Communication officer	WB/2016		P	15-Jun-16	6-Jul-16	5-Aug-16	12-Aug-16	11-Oct-16				CANCELED
				A	Dropped based on H.E directions								

TOTAL

17,000

activities to be paid by invoices

Related parts as in the Agreement	Activity	Cohort No.	Start date	End date	Number of trainers	Cost Estimate (\$)
Part C. Knowledge Exchange	Minister's visit and study tour for the 2 MOE staff		3/8/2017	3/22/2017		30,000
	study tour for the accountability unit staff		4/10/2017	4/24/2017		70,000
part B. Capacity Building	Capacity building training (meals,transportaion,etc)	Cohort 1	9/30/2015	11/29/2015	13	40,000
		Cohort 2	5/2/2016	10/30/2016	20	
		Cohort 3	10/15/2016	12/15/2016	40	
		Cohort 4	12/16/2016	2/28/2017	40	
Part D. Communications for Advocacy and Awareness	Workshops fot training and communication activities		12/12/2016	6/20/2017		23,000

**Total**

**163,000**

Items of expenditure	Planned		Revised Paln	Actual cost
Knowledge Exchange ( Study Tours )	100000		100000	
Capacity Building	140000		63000	
Equipment and Furniture	170000		407768	
Communications / Awareness	160000		17000	
<b>Total</b>	<b>570000</b>	<b>Total</b>	<b>587768</b>	

Related parts as in the Agreement	Estimated Cost (\$)	Percentage
Part A. Establishment of the EQAU	327768	56%
part B. Capacity Building	77000	13%
Part C. Knowledge Exchange	110000	19%
Part D. Communications for Advocacy and Awareness	73000	12%
<b>Total Estimated Cost</b>	<b>587768</b>	