



## Eastern and Southern Africa Higher Education Centers of Excellence (P151847)

AFRICA | Eastern Africa | Education Global Practice |

IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 24-Aug-2016 | ISR24901 |

Implementing Agencies: Ministry of Education, Federal Democratic Republic of Ethiopia, Ministry of Education, Science, Technology and Sports, Republic of Uganda, Ministry of Education, Science and Technology, Republic of Malawi, Ministry of Education and Vocational Training, United Republic of Tanzania, Ministry of Higher Education, Republic of Zambia, Ministry of Science & Technology, Higher, Technical & Professional Education, Republic of Mozambique, Ministry of Education, Science and Technology, Republic of Kenya, Ministry of Education, Republic of Rwanda, Inter-University Council for East Africa

## Key Dates

## Key Project Dates

Bank Approval Date:26-May-2016

Effectiveness Date:--

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2022

Revised Closing Date:31-Dec-2022

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To strengthen selected Eastern and Southern African higher education institutions to deliver quality post-graduate education and build collaborative research capacity in the regional priority areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

Component 1: Strengthening Africa Centers of Excellence (ACEs) in Regional Priority Areas:(Cost \$140.00 M)

Component 2: Capacity Building Support to ACEs through Regional Interventions:(Cost \$3.00 M)

Component 3: Facilitation, Coordination and Administration of Project Implementation:(Cost \$5.00 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Moderately Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory



Overall Risk Rating

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● High

## Implementation Status and Key Decisions

1. The project was approved by the Board on May 26, 2016. Since then, the Bank team has been working with the governments of the eight participating countries as well as the Regional Facilitation Unit (IUCEA - Inter-University Council for East Africa) to get their legal agreements signed and help them meet the Effectiveness conditions. So far, IUCEA and six countries (Ethiopia, Kenya, Malawi, Mozambique, Rwanda, Tanzania) have signed the legal agreements, which leaves Uganda and Zambia pending for the completion of the signing. None of the participating countries as well as IUCEA has met the Effectiveness conditions yet.
2. IUCEA and the Bank teams have reviewed the Implementation Plans (IPs) submitted by the selected centers (ACEs) and provided comments for improvement. Each ACE is revising its IP and will submit the final version and have it ready for the signing of its Performance and Funding Agreement (PFA) with its government to meet the Effectiveness requirement.
3. A new Project Coordinator has been hired by IUCEA in early July 2016 who will be responsible for the coordination and administration of the project. The Bank team has provided orientation to the new hirer in understanding of the project and the operational requirements/expectations of Bank-financed projects.
4. The Project Operational Manual and the Project Communication Strategy are being further enhanced and finalized. They are expected to be ready for the project launching workshop.
5. The TOR for independent verification of results (DLIs/DLRs) was drafted by IUCEA and reviewed by the Bank team. IUCEA will finalize it and have it ready for advertisement once the implementation funds start to flow.
6. Due to the progress slower than what was anticipated by the Regional Steering Committee of the project, its annual meeting which will be combined with the project launching workshop has been postponed to the end of September or early October of 2016, depending upon how many participating countries can become effective for project implementation.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● High	--	● High
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--



Overall

● High

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● High

**Results****Project Development Objective Indicators****▶ Regional students enrolled in ACEs: (i) Masters (no. of which are female) and (ii) PhD programs (no. of which are female) (Number, Custom)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	88.00	--	--	995.00
Date	07-Mar-2016	--	--	30-Sep-2021

**▲ Regional students enrolled in ACEs: (i) Masters (Number, Custom Breakdown)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	68.00	--	--	692.00
Date	07-Mar-2016	--	--	30-Sep-2021

**▷ Female regional students enrolled in ACEs in (i) Masters (Number, Custom Breakdown)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	18.00	--	--	242.00
Date	30-Sep-2016	--	--	30-Sep-2021

**▲ Regional students enrolled in ACEs: (ii) PhD programs (Number, Custom Breakdown)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	--	--	263.00
Date	07-Mar-2016	--	--	30-Sep-2021



▷ Female regional students enrolled in ACEs: (ii) PhD programs (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7.00	--	--	83.00
Date	07-Mar-2016	--	--	30-Sep-2021

▶ Students (national and regional) enrolled in ACEs: (i) Master's (no. of which are female) and (ii) PhD programs (no. of which are female) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	779.00	--	--	3676.00
Date	07-Mar-2016	--	--	30-Sep-2021

▲ Students (national and regional) enrolled in ACEs: (i) Masters (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	642.00	--	--	2903.00
Date	07-Mar-2016	--	--	30-Sep-2021

▷ Female students (national and regional) enrolled in ACEs: (i) Master's (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	178.00	--	--	937.00
Date	07-Mar-2016	--	--	30-Sep-2021

▲ Students (national and regional) enrolled in ACEs: (ii) PhD programs (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	137.00	--	--	773.00



Date	07-Mar-2016	--	--	30-Sep-2021
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► Female students (national and regional) enrolled in ACEs: (ii) PhD programs (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	36.00	--	--	273.00
Date	07-Mar-2016	--	--	30-Sep-2021

► MoUs on partnerships for collaboration in applied research and training entered into by the ACEs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	66.00	--	--	306.00
Date	07-Mar-2016	--	--	30-Sep-2021

► Accredited education programs offered by the ACEs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	59.00	--	--	170.00
Date	07-Mar-2016	--	--	30-Sep-2021

► Direct project beneficiaries (Number, Core)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	779.00	--	--	3676.00
Date	07-Mar-2016	--	--	30-Sep-2021

#### Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	--	--	33.00

#### Overall Comments

#### Intermediate Results Indicators

No. of faculty and PhD students exchanges to promote research and teaching (no. of which are female) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	64.00	--	--	762.00
Date	07-Mar-2016	--	--	30-Sep-2021

No. of female faculty and PhD student exchanges to promote research and teaching (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	16.00	--	--	198.00
Date	07-Mar-2016	--	--	30-Sep-2021



► Amount of externally generated revenue by the ACEs (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6100000.00	--	--	29700000.00
Date	07-Mar-2016	--	--	30-Sep-2021

► Internationally recognized research publications in disciplines supported by the ACE program in total and with regional coauthors (no co-authored with regional collaborators) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	194.00	--	--	1454.00
Date	07-Mar-2016	--	--	30-Sep-2021

▲ Total no. of internationally recognized research publications in disciplines supported by the ACE program with regional coauthors (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15.00	--	--	316.00
Date	07-Mar-2016	--	--	30-Sep-2021

► No. of institutions hosting ACEs participating in PASET benchmarking exercise (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	24.00
Date	07-Mar-2016	--	--	30-Sep-2021



► No. of events that foster partnerships between ACEs and private sector/industry (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	5.00
Date	07-Mar-2016	--	--	30-Sep-2021

► No. of knowledge sharing events with ACEs, partner institutions, academia and diaspora (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	10.00
Date	07-Mar-2016	--	--	30-Sep-2021

► Reporting by ACEs on Beneficiary Satisfaction (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	120.00
Date	07-Mar-2016	--	--	30-Sep-2021

► Timely verification of ACE achievement of DLIs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100.00
Date	07-Mar-2016	--	--	30-Sep-2021





► Biannual reporting on M&E of the ACEs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	10.00
Date	07-Mar-2016	--	--	30-Sep-2021

## Overall Comments

## Data on Financial Performance

### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P151847	IDA-57940	Not Effective	XDR	17.40	17.40	0.00	0.00	17.40	0%
P151847	IDA-57960	Not Effective	XDR	14.50	14.50	0.00	0.00	14.50	0%
P151847	IDA-57970	Not Effective	XDR	17.10	17.10	0.00	0.00	17.10	0%
P151847	IDA-57980	Not Effective	XDR	12.80	12.80	0.00	0.00	12.80	0%
P151847	IDA-57990	Not Effective	XDR	17.10	17.10	0.00	0.00	17.10	0%
P151847	IDA-58020	Not Effective	XDR	8.70	8.70	0.00	0.00	8.70	0%
P151847	IDA-58030	Not Effective	XDR	8.70	8.70	0.00	0.00	8.70	0%
P151847	IDA-58090	Not Effective	XDR	4.30	4.30	0.00	0.00	4.30	0%
P151847	IDA-D1150	Not Effective	XDR	5.80	5.80	0.00	0.00	5.80	0%

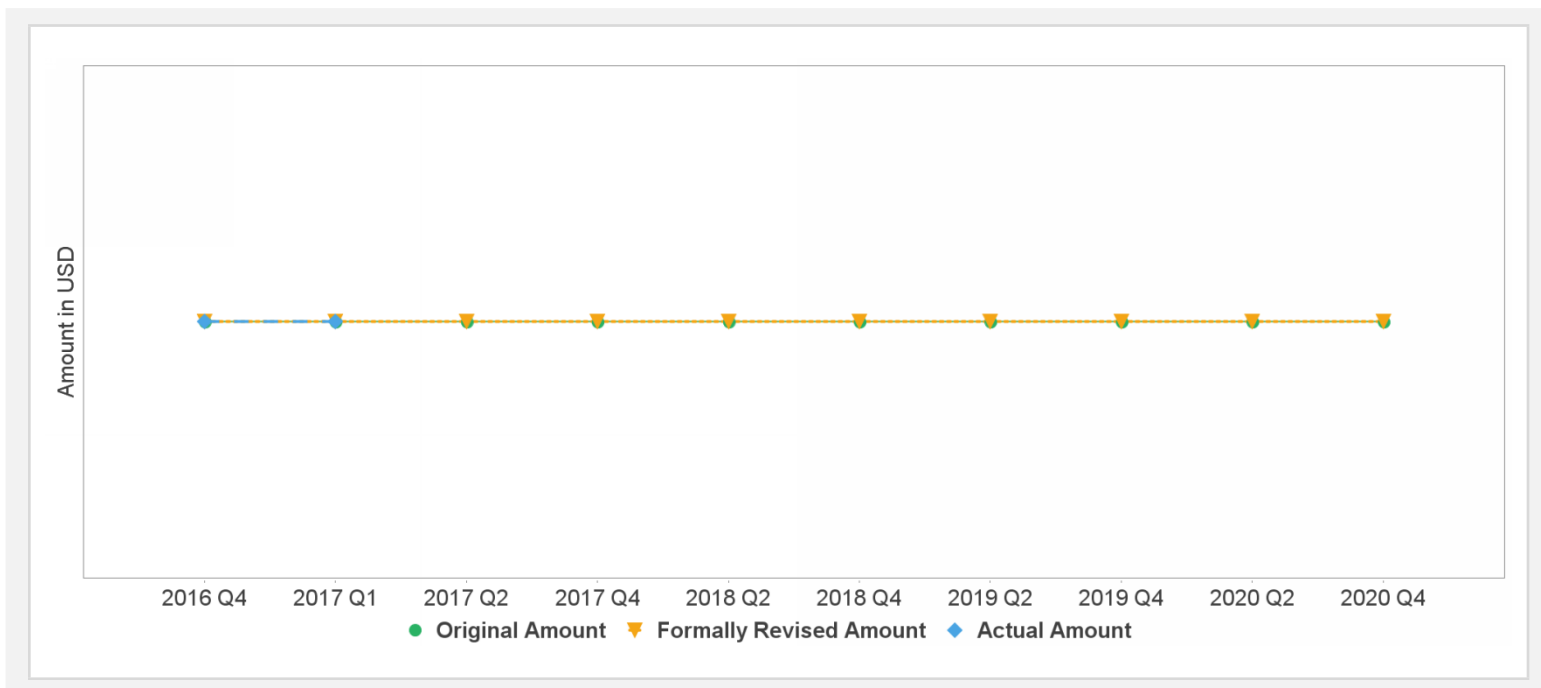
### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P151847	IDA-57940	Not Effective	26-May-2016	15-Jun-2016	--	31-Dec-2022	31-Dec-2022
P151847	IDA-57960	Not Effective	26-May-2016	17-Jun-2016	--	31-Dec-2022	31-Dec-2022
P151847	IDA-57970	Not Effective	26-May-2016	--	--	31-Dec-2022	31-Dec-2022



P151847	IDA-57980	Not Effective	26-May-2016	04-Jul-2016	--	31-Dec-2022	31-Dec-2022
P151847	IDA-57990	Not Effective	26-May-2016	28-Jul-2016	--	31-Dec-2022	31-Dec-2022
P151847	IDA-58020	Not Effective	26-May-2016	05-Aug-2016	--	31-Dec-2022	31-Dec-2022
P151847	IDA-58030	Not Effective	26-May-2016	--	--	31-Dec-2022	31-Dec-2022
P151847	IDA-58090	Not Effective	26-May-2016	--	--	31-Dec-2022	31-Dec-2022
P151847	IDA-D1150	Not Effective	26-May-2016	11-Jul-2016	--	31-Dec-2022	31-Dec-2022

## Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.