



## Mekong Integrated Water Resources Management Project- Phase III (P148647)

EAST ASIA AND PACIFIC | Cambodia | Water Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 19-Aug-2016 | ISR24792 |

Implementing Agencies: Cambodia National Mekong Committee (CNMC), Fisheries Administration of Cambodia (FIA)

### Key Dates

#### Key Project Dates

Bank Approval Date:19-May-2016

Effectiveness Date:08-Aug-2016

Planned Mid Term Review Date:31-Dec-2018

Actual Mid-Term Review Date:--

Original Closing Date:01-Jun-2021

Revised Closing Date:01-Jun-2021

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective of the Mekong Integrated Water Resources Management Project Phase III is to establish the foundation for effective water resource and fisheries management in project areas in the northeast of Cambodia.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

1. Fisheries and Aquatic Resources Management in Northern Cambodia:(Cost \$11.00 M)

2. Water Resources Management (WRM) in Northeastern Cambodia:(Cost \$5.50 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial

### Implementation Status and Key Decisions



The project Financing Agreement was signed on June 9, 2016. The IDA Credit was declared effective on August 08, 2016. Project management structure and staff are established and functional. The Project Management Unit (PMU) and the Project Implementation Unit (PIU) in the Cambodia National Mekong Committee (CNMC), the Ministry of Water Resource Management and Meteorology (MOWRAM) and Fishery Administration (FiA) are established and functional.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Substantial	--	● Substantial
Technical Design of Project or Program	● Substantial	--	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Moderate	--	● Moderate
Other	● High	--	● High
Overall	● Substantial	--	● Substantial

## Results



### Project Development Objective Indicators

#### ► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	25000.00
Date	01-Jun-2016	--	--	01-Jun-2021

#### ▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00

#### ► Fully functioning CFIs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	01-Jun-2016	--	--	01-Jun-2021

#### ► 3S/ 4P sub-basin with functional water resources management models. has been developed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	4.00
Date	01-Jun-2016	--	--	01-Jun-2021

#### ► Exchange of WRM data between Vietnam and Cambodia as a result of Transboundary Cooperation. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	N	--	--	Y
Date	01-Jun-2016	--	--	01-Jun-2021

## Overall Comments

## Intermediate Results Indicators

► CFIs with an approved management plan (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	60.00
Date	01-Jun-2016	--	--	01-Jun-2021

► Citizens involved in planning/implementation/evaluation of development programs through participation in partially or fully functional CFIs. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	400.00
Date	01-Jun-2016	--	--	01-Jun-2021

► Number of approved CFI Fisheries Management Plans with Gender Action Plans (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	01-Jun-2016	--	--	01-Jun-2021



► Standard indicators and methodology to monitor fishery and management performance is designed by IFRedi/FiA (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	01-Jun-2016	--	--	01-Jun-2021

► Operation of a hatchery in the project area (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	01-Jun-2016	--	--	01-Jun-2021

► Eligibility criteria and disbursement mechanisms for livelihood enhancement packages are developed and agreed. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	01-Jun-2016	--	--	01-Jun-2021

► Sub-national river basin committees established in the 3S and 4P sub-basins per Government of Cambodia regulations. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	2.00
Date	01-Jun-2016	--	--	01-Jun-2021



► River Basins stakeholders trained in water resource management processes and benefits (Number of Workshops) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	8.00
Date	01-Jun-2016	--	--	01-Jun-2021

► River Sub-Basin Profiles Updated in the 3S and 4P sub-basins (seven sub-basins in total) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	7.00
Date	01-Jun-2016	--	--	01-Jun-2021

► Hydro-meteorological monitoring stations newly established or improved in and functioning the 3S and 4P sub-basin (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	25.00
Date	01-Jun-2016	--	--	01-Jun-2021

Overall Comments

## Data on Financial Performance

### Disbursements (by loan)

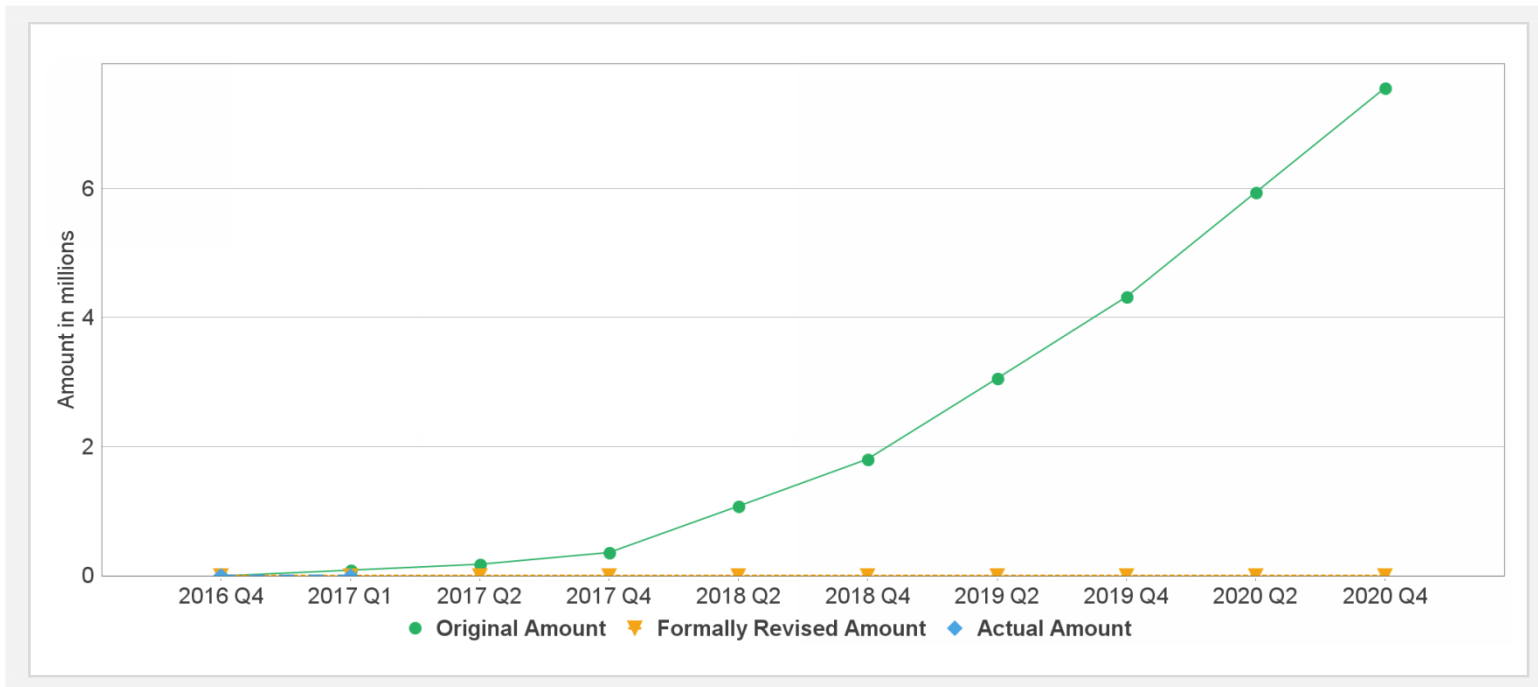
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P148647	IDA-57770	Effective	XDR	10.90	10.90	0.00	0.00	10.90	0%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P148647	IDA-57770	Effective	19-May-2016	09-Jun-2016	08-Aug-2016	01-Jun-2021	01-Jun-2021



## Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.