

PROCUREMENT PLAN Ethiopia : Ethiopia: SME Finance Project

General Information			
Country:	Ethiopia	Bank / Approval Date of the Original Procurement Plan:	2016-10-08
Project ID:	P148447	Revised Plan Date(s): (comma delineated, leave blank if none)	2016-10-13
Project Name:	Ethiopia: SME Finance Project	GNP Date:	
Loan / Credit No.:	IDA / 57930		
Executing Agency(ies):	Ministry of Industry		

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MO/SM/ENCB/G-02/16 / 4 wheel drive vehicles	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		260,000.00	0.00	Pending Implementation								2016-10-05								2016-11-30		2017-05-29
MO/SM/ESHG-02/16 / Office Furniture	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,100.00	0.00	Pending Implementation								2016-10-09								2016-12-04		2017-09-02
ET/MI/1394-GO-RFB / IT segment for PIU staff	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		14,400.00	0.00	Pending Implementation								2016-10-09								2016-12-04		2017-09-02
MO/SM/ENCB/G-01/16 / Sup & res IT sys for the collateral registry	IDA / 57930	Enabling Environment for SME Finance	Prior	Request for Bids	Open - National	Single Stage - One Envelope		500,000.00	0.00	Pending Implementation					2016-12-28		2017-01-02				2017-02-13		2017-03-15		2017-04-19		2017-10-16	

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MO/SM/EPFC-01/16 / BDS to SMEs	IDA / 57930	Business Development Services for SMEs	Prior	Quality And Cost-Based Selection	Open - International		1,700,000.00	0.00	Pending Implementation	2016-10-10	2016-10-31	2016-12-14					2017-01-11	2017-02-10	2017-03-17			2017-04-21		2018-04-21			
MO/SM/EPFC-01C02/16 / BDS Needs assessment	IDA / 57930	Business Development Services for SMEs	Prior	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Pending Implementation	2016-12-15	2017-01-05	2017-02-18					2017-03-18	2017-04-17	2017-05-22			2017-06-26		2018-06-26			
MO/SM/EPFC-01C04/16 / M&E System Design	IDA / 57930	Project Management, Communication and Impact Evaluation	Prior	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Pending Implementation	2017-05-03	2017-05-24	2017-07-07					2017-08-04	2017-09-03	2017-10-08			2017-11-12		2018-11-12			
MO/SM/EPFC-01C03/16 / Baseline Survey	IDA / 57930	Project Management, Communication and Impact Evaluation	Prior	Quality And Cost-Based Selection	Open - International		250,000.00	0.00	Pending Implementation	2017-05-03	2017-05-24	2017-07-07					2017-08-04	2017-09-03	2017-10-08			2017-11-12		2018-11-12			

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MO/SM/EPFC-01C08/16 / Project Coordinator	IDA / 57930	Project Management, Communication and Impact Evaluation	Prior	Individual Consultant Selection	Open		72,000.00	0.00	Pending Implementation	2016-10-05	2016-11-23	2016-12-14			2017-01-18		2017-07-17		
MO/SM/EPFC-01C09/16 / Procurement Specialist	IDA / 57930	Project Management, Communication and Impact Evaluation	Prior	Individual Consultant Selection	Open		50,400.00	0.00	Pending Implementation	2016-10-05	2016-11-23	2016-12-14			2017-01-18		2017-07-17		
MO/SM/EPFC-01C11/16 / Monitoring and Evaluation Specialist	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Individual Consultant Selection	Open		50,400.00	0.00	Pending Implementation	2016-10-12	2016-11-30	2016-12-21			2017-01-25		2017-07-24		
MO/SM/EPFC-01C05/16 / ICR Diagnostic -It	IDA / 57930	Enabling Environment for SME Finance	Prior	Individual Consultant Selection	Open		100,000.00	0.00	Pending Implementation	2018-04-23	2018-06-11	2018-07-02			2018-08-06		2019-02-02		
MO/SM/EPFC-01C10/16 / FM Specialist	IDA / 57930	Project Management, Communication and Impact Evaluation	Post	Individual Consultant Selection	Open		50,400.00	0.00	Pending Implementation	2016-10-12	2016-11-30	2016-12-21			2017-01-25		2017-07-24		
MO/SM/EPFC-01C07/16 / TA for Collateral registry	IDA / 57930	Enabling Environment for SME Finance	Prior	Individual Consultant Selection	Open		100,000.00	0.00	Pending Implementation	2018-05-23	2018-07-11	2018-08-01			2018-09-05		2019-03-04		
MO/SM/EPFC-01C06/16 / ICR Diagnostic- local	IDA / 57930	Enabling Environment for SME Finance	Post	Individual Consultant Selection	Open		20,000.00	0.00	Pending Implementation	2017-01-03	2017-02-21	2017-03-14			2017-04-18		2017-10-15		

MO/SMFP-01/C12/16 / Non-Financial Services Coordinator	DA / 57930	Project Management, Communication and Impact Evaluation	Post	Individual Consultant Selection	Open		50,400.00	0.00	Pending Implementation	2016-10-12		2016-11-30		2016-12-31		2017-01-25		2017-07-24
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