



Mali Obsolete Pesticides Disposal and Prevention Project (P146247)

AFRICA | Mali | Environment & Natural Resources Global Practice |

Global Environment Project | Investment Project Financing | FY 2016 | Seq No: 2 | ARCHIVED on 07-May-2016 | ISR23392 |

Implementing Agencies: DNACP-Direction Nationale de l'Assainissement et du Controle des Pollutions et des Nuisances, MEADD/DNACPN

Key Dates

Key Project Dates

Bank Approval Date:24-Jul-2015

Effectiveness Date:10-Dec-2015

Planned Mid Term Review Date:11-Dec-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Jan-2020

Revised Closing Date:31-Jan-2020

Global Environmental Objectives

Global Environmental Objective (from Project Appraisal Document)

The proposed Project Development Objective (PDO) is to reduce risks from existing publicly-held obsolete pesticide stocks and associated waste; and strengthen the institutional framework for risk mitigation of obsolete pesticides.

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Disposal of publicly-held obsolete pesticides and associated waste and reduction of risk from three priority high-risk contaminated sites:(Cost \$3.45 M)

Component 2: Strengthening the institutional, regulatory and technical capacity for prevention of obsolete pesticides re-accumulation:(Cost \$0.97 M)

Component 3: Project management, monitoring and evaluation:(Cost \$0.72 M)

Overall Ratings

| Name | Previous Rating | Current Rating |
|--------------------------------------|-----------------|----------------|
| Progress towards achievement of GEO | ● Satisfactory | ● Satisfactory |
| Overall Implementation Progress (IP) | ● Satisfactory | ● Satisfactory |
| Overall Risk Rating | ● Substantial | ● Substantial |

Implementation Status and Key Decisions



The project became effective on December 10, 2015. Since then, several actions have been taken to get the project up and running, including the hiring of national and international technical and fiduciary experts. Process initiated the process to contract an international disposal company to safeguard and remove the identified 666 tons of obsolete pesticides and associated waste that are currently stored in a number of locations across Mali. The next key implementation steps are the finalization of the disposal procurement process and launching of the disposal contract, the managing/closing of identified polluted sites, and consultations with the various stakeholders on the revision of the National Prevention Plan for submission to the Council of Ministers for adoption.



Risks

Systematic Operations Risk-rating Tool

| Risk Category | Rating at Approval | Previous Rating | Current Rating |
|--|--------------------|-----------------|----------------|
| Political and Governance | ● Low | ● Low | ● Low |
| Macroeconomic | ● Moderate | ● Moderate | ● Moderate |
| Sector Strategies and Policies | ● Substantial | ● Substantial | ● Substantial |
| Technical Design of Project or Program | ● Moderate | ● Moderate | ● Moderate |
| Institutional Capacity for Implementation and Sustainability | ● Substantial | ● Substantial | ● Substantial |
| Fiduciary | ● High | ● High | ● High |
| Environment and Social | ● Substantial | ● Substantial | ● Substantial |
| Stakeholders | ● Low | ● Low | ● Low |
| Other | ● Low | ● Low | ● Low |
| Overall | ● Substantial | ● Substantial | ● Substantial |

Results

Global Environmental Objective Indicators

► POPs&pops waste destroyed,disposed or contained in environmentally sound manner(Metric ton, Core)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 666.00 |
| Date | 30-Apr-2014 | -- | 25-Apr-2016 | 31-Mar-2019 |

Comments

The target is for YR2, which is considered achievable



► Contaminated land managed or dump sites closed under the project(Hectare(Ha), Core)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 0.60 |
| Date | 30-Apr-2014 | -- | 25-Apr-2016 | 30-Apr-2019 |

Comments

The target is for the end of the project, considered achievable

► Submission of a revised National Prevention Plan (PNP) by the CNGP to the Council of Ministers for Adoption(Yes/No, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | N | -- | N | Y |
| Date | 30-Apr-2014 | -- | 25-Apr-2016 | 30-Apr-2019 |

Comments

The target is for the end of the project, considered achievable

► Direct project beneficiaries(Number, Core)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 2000000.00 |
| Date | 30-Apr-2014 | -- | 25-Apr-2016 | 30-Apr-2019 |

Comments

The target for YR1 is zero. As the disposal contract is completed in YR2, the target 500,000 beneficiaries is expected to be achieved



Female beneficiaries(Percentage, Core Supplement)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|----------|-------------------|------------------|------------|
| Value | 0.00 | -- | 0.00 | 50.00 |

Overall Comments

All current values are in line with the targets set in the Results Framework. All PDO Level targets are considered achievable within the set timelines.

Intermediate Results Indicators

Stocks of obsolete pesticides contained and shipper (Yes/No, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | N | -- | N | Y |
| Date | 30-Apr-2014 | -- | 25-Apr-2016 | 30-Apr-2019 |

Comments

The target is set for YR2, and it is considered achievable

Number of priority sites where reduction risk measures have been applied (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 3.00 |
| Date | 30-Apr-2014 | -- | 25-Apr-2016 | 30-Apr-2019 |

Comments

The target is set for end of project, and it is considered achievable



► Plan for decontamination of prioritized polluted sites endorsed by the CNGP (Yes/No, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | N | -- | N | Y |
| Date | 30-Apr-2014 | -- | 25-Apr-2016 | 30-Apr-2019 |

Comments

A draft is to be prepared in YR1, and is not yet achieved

► Sustainable financing instruments for pesticides management identified and validated by the CNGP (Yes/No, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | N | -- | N | Y |
| Date | 30-Apr-2014 | -- | 25-Apr-2016 | 30-Apr-2019 |

Comments

The target is set for YR2, and it is considered achievable

► Piloting of final strategy in four cotton production zones (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 4.00 |
| Date | 30-Apr-2014 | -- | 25-Apr-2016 | 30-Apr-2019 |

Comments

The target is set for end of project, and it is considered achievable

Overall Comments

All current values are within the expected timelines as reflected in the results framework.

Data on Financial Performance

Disbursements (by loan)

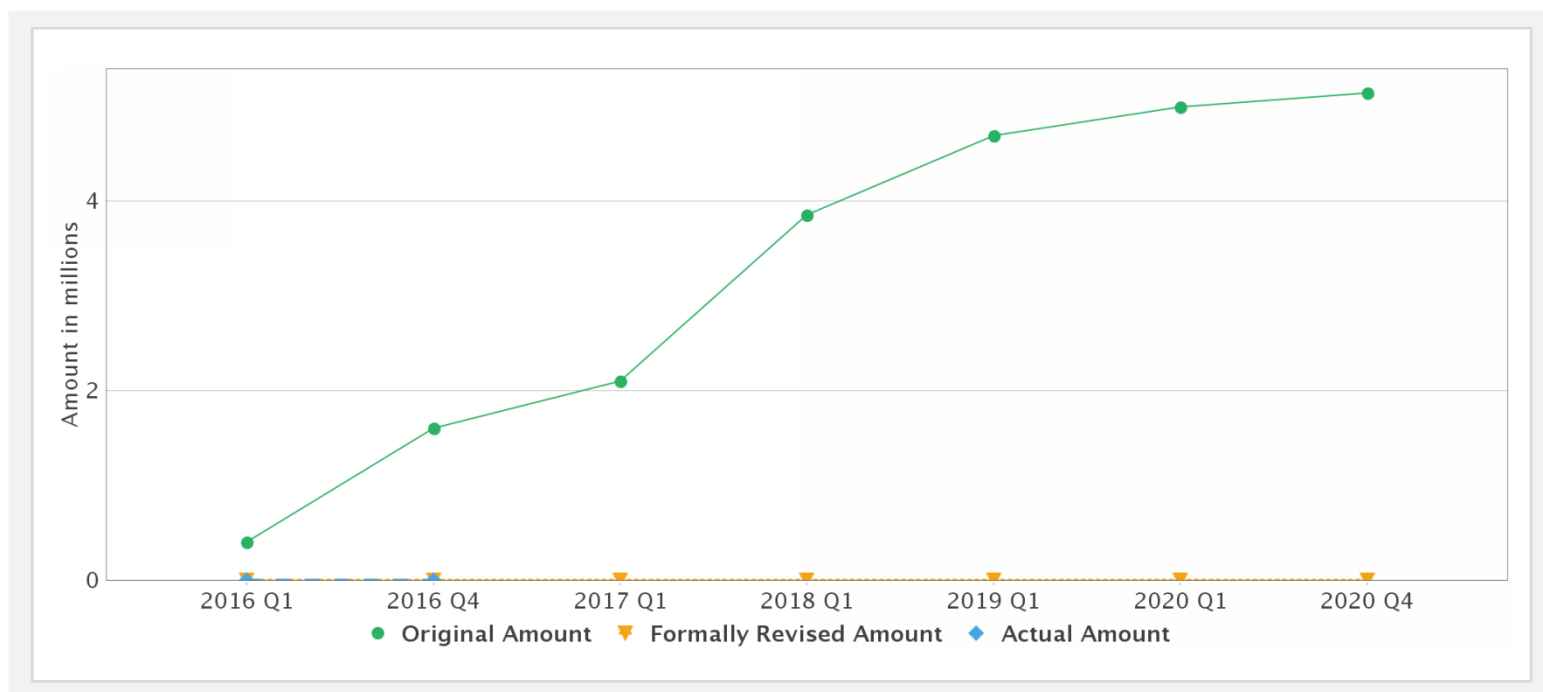


| Project | Loan/Credit/TF | Status | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | Disbursed |
|---------|----------------|-----------|----------|----------|---------|-----------|-----------|-------------|-----------|
| P146247 | TF-A0665 | Effective | USD | 3.19 | 3.19 | 0.00 | 0.00 | 3.19 | 0% |
| P146247 | TF-A0686 | Effective | USD | 0.95 | 0.95 | 0.00 | 0.00 | 0.95 | 0% |

Key Dates (by loan)

| Project | Loan/Credit/TF | Status | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|-----------|---------------|--------------|--------------------|--------------------|-------------------|
| P146247 | TF-A0665 | Effective | 24-Jul-2015 | 14-Sep-2015 | 10-Dec-2015 | 31-Jan-2020 | 31-Jan-2020 |
| P146247 | TF-A0686 | Effective | 24-Jul-2015 | 14-Sep-2015 | 10-Dec-2015 | 31-Jan-2020 | 31-Jan-2020 |

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.

