



Trans-Hindukush Road Connectivity Project (P145347)

SOUTH ASIA | Afghanistan | Transport & ICT Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 04-Feb-2016 | ISR21976 |

Implementing Agencies: Ministry of Public Works

Key Dates

Key Project Dates

Bank Approval Date:20-Oct-2015

Effectiveness Date:17-Jan-2016

Planned Mid Term Review Date:30-Nov-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2022

Revised Closing Date:31-Dec-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to improve road transport connectivity across the Hindukush mountain range.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Road construction and rehabilitation:(Cost \$240.00 M)

Institutional support and project management:(Cost \$10.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● High

Implementation Status and Key Decisions



The project has become effective on January 17, 2016. The Project Management Team (PMT) of the Ministry of Public Works (supported by UNOPS) is working on the procurement process for several types of contracts, such as (i) civil works for the construction of the B2B road, (ii) consultant services for the Implementation Consultant, Works Supervision, Technical Audit, Road Safety Audit, etc., and (iii) goods. The preparation of Community Contracts for site clearance is well advanced. The Government has approved the budget which includes funding for land acquisition and resettlement. Much handholding and technical support is nevertheless needed, as was expected from the beginning. Despite the support provided by UNOPS, the Bank team also needs to provide much support for preparing Terms of Reference and other technical tasks. The advertisement for at least two consulting services contracts has been launched in January 2016.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	--	● High
Macroeconomic	● Low	--	● Low
Sector Strategies and Policies	● Substantial	--	● Substantial
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● High	--	● High
Stakeholders	● Moderate	--	● Moderate
Other	● High	--	● High
Overall	● High	--	● High

Results

Project Development Objective Indicators



► Average travel time for trucks on Baghlan to Bamiyan road (Dushi to Shibar) (Hours, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	24.00	--	24.00	5.00
Date	18-May-2015	--	09-Dec-2015	01-Oct-2019

► Average number of days per year when road crossing of Hindukush mountain range is not possible (Days, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	--	20.00	7.00
Date	30-Jun-2015	--	09-Dec-2015	14-Sep-2022

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8700000.00
Date	18-May-2015	--	09-Dec-2015	01-Oct-2023

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	--	50.00	50.00

Overall Comments

Intermediate Results Indicators



► Earthworks completion rate on B2B road (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	18-May-2015	--	09-Dec-2015	01-Oct-2018

► Pavement Completion Rate on B2B road (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	18-May-2015	--	09-Dec-2015	01-Oct-2019

► Roads constructed, non-rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	152.00
Date	25-Jun-2015	--	09-Dec-2015	15-Nov-2018

► Roads rehabilitated, Non-rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00
Date	25-Jun-2015	--	09-Dec-2015	15-Nov-2022



► Salang tunnel repair works completed, including tunnel safety aspects (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	18-May-2015	--	--	01-Oct-2022

► Mechanism for Management, Maintenance and Operation of both the B2B road and the Salang Pass established and functioning (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	30-Jun-2015	--	09-Dec-2015	15-Nov-2021

► Fiber Optic Cable installed along B2B road (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	152.00
Date	28-Jul-2015	--	09-Dec-2015	15-Nov-2019

► Grievances Redress System operational with registry of complaints and recording of response times (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	15-Jun-2015	--	09-Dec-2015	15-Mar-2016



► Road Safety Audit of Engineering Design done and recommendations implemented during civil works (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	15-Jun-2015	--	09-Dec-2015	15-Nov-2016

► Consultations with civil society and project-affected persons, with at least 30% of consultations focused on women (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	18.00
Date	28-Jul-2015	--	09-Dec-2015	15-Nov-2022

► Capacity Building: Compliance with Performance indicators for MPW project implementation capacity (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8.00
Date	28-Jul-2015	--	09-Dec-2015	30-Jan-2019

Overall Comments

Data on Financial Performance

Disbursements (by loan)

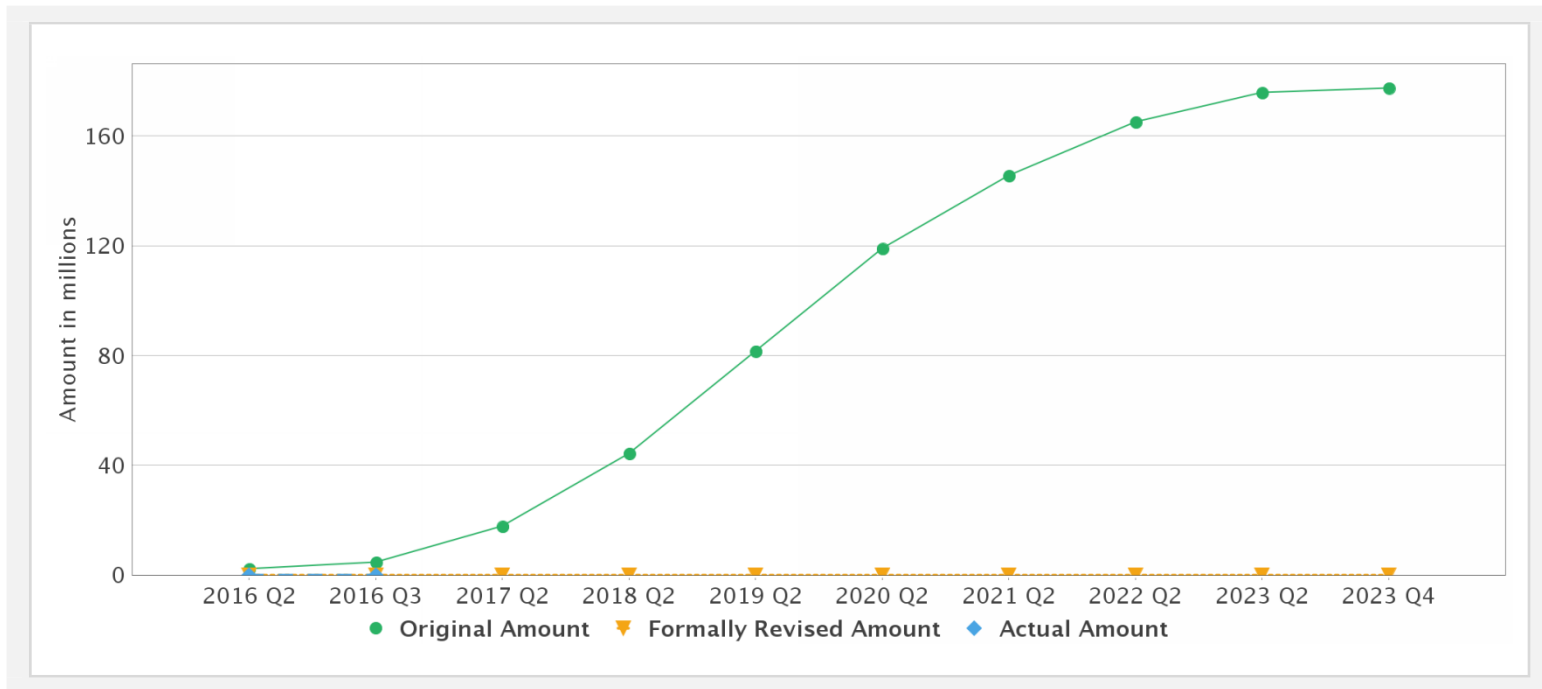
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P145347	IDA-D0930	Effective	XDR	178.10	178.10	0.00	0.00	178.10	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P145347	IDA-D0930	Effective	20-Oct-2015	14-Nov-2015	17-Jan-2016	31-Dec-2022	31-Dec-2022



Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.