

Item No.	Contract Code	Contract Description	Dates	Est. Costs (USD equiv.)	Bank Review (Prior/ Post)	Procurement Method	Bid invitation (month/yyyy)	Contract Award [quarter/yyyy]	Start of Contract Implementation [quarter/yyyy]	Completion of Contract Implementation [quarter/yyyy]	Agency Responsible for Procurement	Contract period	Type of contract
1	1.2.4.B2.a	Consulting firm for the Cost and Finance study Phase 2	Planned	110,000	prior	CQS	1st week of Aug. 2015	Q3/2015	Q3/2015	Q1/2016	SEQAP	6 months	LS
			Revised (by cost tab)										
			Actual										
2	2.1.B.2.bs	Consultants on development of training materials - 8 modules	Planned	24,000	post	IC	1st week of Aug. 2015	Q3/2015	Q3/2015	Q4/2015	SEQAP	14 MM	LS
			Revised (by cost tab)										
			Actual										
3	1.2.3.E.a	01 International consultant on FDS roadmap	Planned	60,000	post	IC	3rd week of Jul. 2015	Q3/2015	Q3/2015	Q4/2015	SEQAP	3 MM	LS
			Revised (by cost tab)										
			Actual										
4	1.2.3.E.b	01 International M&E consultant	Planned	60,000	post	IC	3rd week of Jul. 2015	Q3/2015	Q3/2015	Q4/2015	SEQAP	3 MM	LS
			Revised (by cost tab)										
			Actual										
5	4.1.A.i	Firm for SEQAP communication via mass media in 2015	Planned	30,000	prior	CQS	1st week of Aug. 2015	Q3/2015	Q3/2015	Q4/2015	SEQAP	3 months	LS
			Revised (by cost tab)										
			Actual										
Total of all components				284,000									