

INDICATIVE BUDGET

Activity/Component	Description	IDB (GDF)	Total
Component 1. Service Delivery Model Design for the Women's City Centre at City Gate, Port of Spain, and San Fernando, Trinidad and Tobago.	Total Component 1	263,300	263,300
	Engineering/Architecture consultant (30 days)	10,800	10,800
	Institutional Coordination Consultant	35,000	35,000
	Sexual and Reproductive health module consultant (100 days)	35,000	35,000
	VAW module consultant (100 days)	35,000	35,000
	Economic autonomy consultant (100 days)	35,000	35,000
	Child care module consultant (30 days)	10,000	10,000
	Community education consultant (60 days)	20,000	20,000
	Reception and Orientation module consultant (60 days)	20,000	20,000
	Gender and Human Rights training consultant (30 days)	10,000	10,000
	Project execution plan and manual consultant (30 days)	10,000	10,000
	Land and building consultant (30 days)	10,000	10,000
	Impact evaluation consultant (30 days)	8,500	8,500
	Communication campaigns	0	0
	Interinstitutional coordination meetings and community focus groups	0	0
Consultant Visit to Women's City El Salvador (12 people)	24,000	24,000	
Component 2. Reports and analyses in Preparation for TT Women's City Centre Loan Operation.	Total Component 2	29,500	29,500
	Cost-effectiveness analysis consultant (30 days)	11,200	11,200
	Environmental and Social Management Consultant (30 days)	8,700	8,700
	Procurement consultant (15 days)	5,600	5,600
	WCC M&E plan consultant (15 days)	4,000	4,000
Component 3. Institutional Strengthening	Total Component 3	29,600	29,600
	Institutional Analysis consultant (30 days)	11,000	11,000
	Project Management consultant	10,000	10,000
	Data collection systems analysis consultant (30 days)	8,600	8,600
Project Coordination		80,000	80,000
Project Assistant COF TT	Gender Portfolio	40,000	40,000
TC Monitoring and Evaluation consultant		5,000	5,000
Contingencies		3,000	3,000
Total		450,400	450,400

December 12, 2013