

RESULTS MATRIX

Result	Unit	Baseline		Final		Data Source
		Value	Year	Planned	Actual	
Component 1. Service Delivery Model Design for the Women's City Centre at City Gate, Port of Spain, and San Fernando, Trinidad and Tobago						
Five (5) service delivery modules designed (includes equipment and personnel needs and m&e plans)	Modules	0	2013	5		Consultant reports
Reception and orientation modules designed	Modules	0	2013	2		Consultant reports
Women's City Center outside referral mechanisms designed and services sheet compiled	Document	0	2013	1		Consultant reports
Execution plans and WCC manual designed	Plans/manual	0	2013	1		Consultant reports
Interinstitutional coordination mechanisms designed and implemented	Document	0	2013	1		Consultant reports/GoRTT reports
Gender and human rights training course for government and NGO service providers and referral organizations designed	Course manual	0	2013	1		Consultant reports
Gender and human rights training, at least 3 service delivery modules, the reception and orientation modules and execution plan piloted in beneficiary community	Pilot	0	2013	1		Consultant reports/GoRTT reports/community reports
Property ownership issues and procedures, including title clearance, deed restrictions, easement, zoning and building permit requirements, researched and documented	Report	0	2013	1		Consultant reports
Property ownership and building issues cleared by responsible government entity(ies)	Report	0	2013	1		Consultant reports/GoRTT reports
Communication and branding strategy agreed on with the GoRTT	Strategy report	0	2013	1		Consultant reports/GoRTT reports
At least 3 public information campaigns developed and implemented	Campaigns	0	2013	3		Consultant reports/media
At least 2 government and NGO campaigns developed and implemented	Campaigns	0	2013	2		Consultant reports/GoRTT reports
At least 2 Women's City Center architectural designs created and submitted for GoRTT approval	Architectural designs	0	2013	2		Consultant reports/GoRTT reports
Impact evaluation methodology designed	Document	0	2013	1		Consultant reports
Cost of women's City Center construction and 20-year operational costs estimated and applied to loan document	Report	0	2013	1		Consultant reports
At least 2 focus groups and 2 GoRTT meeting carried out to consult on and validate module designs	Events	0	2013	4		Consultant reports/GoRTT reports/community reports
Component 2. Reports and Analyses in Preparation for TT Women's City Centre Loan Operation						
Cost-benefit analysis and sustainability projections carried out to establish project viability	Report	0	2013	1		Consultant reports
Environmental and social management plan designed and documented	Report	0	2013	1		Consultant reports/ESMR document
Loan project procurement plan written and validated with GoRTT and IDB procurement specialist	Plan	0	2013	1		Consultant reports/procurement plan
Monitoring and evaluation plan for the Women's City	Report	0	2013	1		Consultant

Center project designed						reports/M&E plan
Component 3. Institutional Strengthening						
Institutional analysis carried out	Report	0	2013	1		Consultant reports
Executing Unit profiles designed	Terms of reference	0	2013	2		Consultant Reports
Needed profiles for Executing Unit contracted	Contracts	0	2013	2		GoRTT reports
Executing Unit trained in project management	Course documents	0	2013	1		Consultant reports/GoRTT reports
Data collection systems (health, VAW, labor markets and business ownership and child care) evaluated and improvements suggested	Report	0	2013	1		Consultant reports