

## Results Matrix

### Outcomes

| Indicators                             | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification   | 2024         | 2025 | 2026 | EOP  |
|--|--------|-----------------|----------|---------------|---|--------------|------|------|------|
| 1.1 Work plan designed and implemented |        | workplan        | 0.00     | 2024          | Work plan document signed for all FCA members accepted and executed | P<br>0.00    | 1.00 | 0.00 | 1.00 |
|  |        |                 |          |               |   | P(a)<br>0.00 | 1.00 | 0.00 | 1.00 |
|  |        |                 |          |               |   | A            |      |      |      |

CRF Indicator

### Outputs: Annual Physical and Financial Progress

| 1 Institutional development of the Amazon Cities Forum |  |                   |          |               |   | Physical Progress |      |      |     | Financial Progress |      |       |        | Theme | Fund   | Flags                      |     |  |
|--|--|-------------------|----------|---------------|---|-------------------|------|------|-----|--------------------|------|-------|--------|-------|--------|----------------------------|-----|--|
| Outputs  | Output Description   | Unit of Measure   | Baseline | Baseline Year | Means of verification   | 2024              | 2025 | 2026 | EOP | 2024               | 2025 | 2026  | EOP    |       |        |                            |     |  |
| 1.1 Institutional development plan implemented         | Set of four documents: a strategic communication plan, an annual report of activities, a report of the annual meeting    | Plans (#)         | 0        | 2024          | Documents, agendas, presentations                                   | P                 | 0    | 4    | 0   | 4                  | P    | 0     | 230000 | 0     | 230000 | Sustainable Infrastructure | W2A |  |
|  |  |                   |          |               |   | P(a)              | 0    | 4    | 0   | 4                  | P(a) | 0     | 230000 | 0     | 230000 |                            |     |  |
|  |  |                   |          |               |   | A                 |      |      |     |                    | A    |       |        |       |        |                            |     |  |
| 2 Exchange of Experiences                              |  |                   |          |               |   | Physical Progress |      |      |     | Financial Progress |      |       |        | Theme | Fund   | Flags                      |     |  |
| Outputs  | Output Description   | Unit of Measure   | Baseline | Baseline Year | Means of verification   | 2024              | 2025 | 2026 | EOP | 2024               | 2025 | 2026  | EOP    |       |        |                            |     |  |
| 2.1 Regional policy dialogues organized                | Meetings of the Forum of Amazonian Cities for the exchange of experiences: includes an annual meeting and three thematic | Events (#)        | 0        | 2024          | Presentations, documents, excel spreadsheets, interviews, meetings. | P                 | 4    | 4    | 0   | 8                  | P    | 25000 | 25000  | 0     | 50000  | Sustainable Infrastructure | W3A |  |
|  |  |                   |          |               |   | P(a)              | 4    | 4    | 0   | 8                  | P(a) | 0     | 50000  | 0     | 50000  |                            |     |  |
|  |  |                   |          |               |   | A                 |      |      |     |                    | A    |       |        |       |        |                            |     |  |
| 2.2 Virtual platforms designed                         | It includes the creation of a repository of experiences in sustainable urban development in the Amazon                   | Platforms (#)     | 0        | 2024          | Presentations, documents, website proposal                          | P                 | 0    | 1    | 0   | 1                  | P    | 25000 | 25000  | 0     | 50000  | Sustainable Infrastructure | W3A |  |
|  |  |                   |          |               |   | P(a)              | 0    | 1    | 0   | 1                  | P(a) | 0     | 50000  | 0     | 50000  |                            |     |  |
|  |  |                   |          |               |   | A                 |      |      |     |                    | A    |       |        |       |        |                            |     |  |
| 2.3 Presentations delivered                            | Presentations to promote the urban agenda for the Amazon.  | Presentations (#) | 0        | 2024          | Presentations   | P                 | 2    | 0    | 0   | 2                  | P    | 0     | 50000  | 0     | 50000  | Sustainable Cities         | W3A |  |
|  |  |                   |          |               |   | P(a)              | 2    | 0    | 0   | 2                  | P(a) | 0     | 50000  | 0     | 50000  |                            |     |  |
|  |  |                   |          |               |   | A                 |      |      |     |                    | A    |       |        |       |        |                            |     |  |
| 3 Climate Action Special Projects                      |  |                   |          |               |   | Physical Progress |      |      |     | Financial Progress |      |       |        | Theme | Fund   | Flags                      |     |  |
| Outputs  | Output Description   | Unit of Measure   | Baseline | Baseline Year | Means of verification   | 2024              | 2025 | 2026 | EOP | 2024               | 2025 | 2026  | EOP    |       |        |                            |     |  |
| 3.1 Pilot interventions implemented                    | Climate innovation pilot projects: Includes the selection and financing of 4 climate innovation projects.                | Pilots (#)        | 0        | 2024          | Documents: applications, selection matrix, selected projects        | P                 | 0    | 4    | 0   | 4                  | P    | 0     | 80000  | 0     | 80000  | Sustainable Infrastructure | W2A |  |
|  |  |                   |          |               |   | P(a)              | 0    | 4    | 0   | 4                  | P(a) | 0     | 80000  | 0     | 80000  |                            |     |  |
|  |  |                   |          |               |   | A                 |      |      |     |                    | A    |       |        |       |        |                            |     |  |
| 3.2 Institutional capacity analysis conducted          | Document with recommendations for risk and disaster management   | Assessments (#)   | 0        | 2024          | Presentations, documents  | P                 | 0    | 1    | 0   | 1                  | P    | 0     | 40000  | 0     | 40000  | Sustainable Infrastructure | W2A |  |
|  |  |                   |          |               |   | P(a)              | 0    | 1    | 0   | 1                  | P(a) | 0     | 40000  | 0     | 40000  |                            |     |  |
|  |  |                   |          |               |   | A                 |      |      |     |                    | A    |       |        |       |        |                            |     |  |

### Other Cost

### Total Cost

|      | 2024        | 2025         | 2026 | Total Cost   |
|------|-------------|--------------|------|--------------|
| P    | \$50,000.00 | \$450,000.00 |      | \$500,000.00 |
| P(a) |             | \$500,000.00 |      | \$500,000.00 |
| A    |             |              |      |              |

CRF Indicator

Standard Output Indicator