



Results Matrix

Outcomes

Outcome:	1 A 2050 vision for the MER and SIEPAC, including the possibility of expansion and interconnection with neighboring countries										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP
1.1 Expansion framework for the MER and SIEPAC to 2050		Expansion Framework	0.00	2023	Final report on expansion framework for 2050 for the MER and SIEPAC	P	0.00	0.00	1.00	0.00	1.00
						P(a)	0.00	0.00	1.00	0.00	1.00
						A					0.00



Outputs: Annual Physical and Financial Progress

1 Vision 2050 for regional electricity integration in Central America and neighboring countries						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	2026	EOP	2023	2024	2025	2026	EOP			
1.1 Prefeasibility Studies undertaken	Regional integration expansion study	Studies (#)	0	2023	Final report with expansion study results	P	0	1	0	0	1	P	30000	100000	0	0	130000	
						P(a)	0	1	0	0	1	P(a)	30000	100000	0	0	100000	
						A	0				0	A	0				0	
2 Disemmination						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	2026	EOP	2023	2024	2025	2026	EOP			
2.1 Workshops organized	Knowledge dissemination and communication	Workshops (#)	0	2023	Agenda, list of participants and minutes of workshops with their results.	P	0	2	1	0	3	P	7000	7000	6000	0	20000	
						P(a)	0	2	1	0	3	P(a)	0	0	0	0	0	
						A	0				0	A	0				0	

Other Cost

Total Cost

	2023	2024	2025	2026	Total Cost
P	\$37,000.00	\$107,000.00	\$6,000.00		\$150,000.00
P(a)	\$30,000.00	\$100,000.00			\$100,000.00
A					

