

Operation Number: TCM Cycle: Last Update: PN-T1347 TCM Period 2024 6/27/2024

Results Matrix

Outcomes

Outcome: 1 Increase the efficiency of public transportation planning in the Panama Metropolitan Area												
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP	
1.1 Updated and geo-referenced						Р	0.00	0.00	0.00	1.00	1.00	
knowledge products on the mobility		Number (#)	0.00	2024	Annual reports	P(a)	0.00	0.00	0.00	1.00	1.00	
patterns of the Panama Metropolitan Area						Α						

CRF Indicator

Other Cost

Outputs: Annual Physical and Financial Progress

1 Georeferenced socioeconomic a	nd mobility study							Phys	ical Progress					Fina	ncial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags				
1.1 Surveys conducted Updated and georeferenced mobility survey with disagregated data by gender and diversity	_ · ·	Surveys (#))		Consultancy progress	Р	0	0	0	1	1	Р	0	100000	90000	85000	275000	Sustainable Infrastructure	W2B	-				
				report with the results of the survey	P(a)	0	0 0	0	1	1	P(a)	0	100000	90000	85000									
						A	A				A													
2 Activities of knowledge and dissemination of results							Phys	ical Progress					Fina	ncial Progress										
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags				
promotion publication	Production and promotion of a	9	Notes (#)	Notes (#)	Notes (#)	Notes (#)	0	2024	Annual report	Р	0	0	0	1	1	Р	0	0	10000	15000	25000	Sustainable Infrastructure	W2B	
	publication analyzing the results of the			P(a)	0	0	0	1	1	P(a)	0	0	10000	15000	25000									
	mobility survey					Α						Α												

otal Cost	
7.0.1	

	2024	2025	2026	2027	Total Cost
P		\$100,000.00	\$100,000.00	\$100,000.00	\$300,000.00
P(a)		\$100,000.00	\$100,000.00	\$100,000.00	\$300,000.00
Α					