PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: Peru (PER) | **Executing Agency: IDB** | **UDR: SCL/EDU**

Project number: PE-T1447 | **Project name: New Technologies to Improve Equity and Efficiency in Teacher Assignment in Peru**

Period covered by the Plan: [36 months] | **Total Project Amount:** US $500.000

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	- Technical study of the current mechanism of teacher allocation in Peru - Technical study of the Effectiveness of technological platforms used to allocate teachers in Peru	$70,000	SCS	Lump Sum	$ 80,000.00	100%	$ -	0%	15-Aug-21	15-May-21	9 months	This diagnosis will be used for recommendations to the government and will include analysis of the rules for teacher allocation, quantitative analysis using administrative data, and interviwes and focus groups to understand teacher decisions
Component 1	A. Consulting services	Individual Consultant (AM-650)	Report with the recommendations to the Peruvian government for front-end and back-end improvements of the national teacher allocation system	$30,000	ICQ	Lump Sum	$ 20,000.00	100%	$ -	0%	15-Oct-21	15-Dec-22	12 months	Recommendations based on the diagnosis and in the econometric and descriptive analysis of the data.
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Design and implementation of a package of software to be introduced in the current teacher allocation system	$150,000	SCS	Lump Sum	$ 150,000.00	100%	$ -	0%	15-Feb-22	15-Oct-23	20 months	This component will include analyzes of new allocation rules and technical support in the design and implementation of back-end and front-end technologies to improve efficiency and equity of allocation systems.
Component 2	A. Consulting services	Individual Consultant (AM-650)	Design and implementation of pilots to test the proposed softwares (project manager)	$70,000	ICQ	Lump Sum	$ 70,000.00	100%	$ -	0%	15-Jul-22	31-Dec-23	18 months	This includes all the administrtative work and coordination effort with the counterparts to implement the pilots.
Component 2	A. Consulting services	Consulting Firm (GN-2765)	- Design and implementation of informational campaigns that explain teachers how to use he platform - Design and implementation of strategies to enhance teachers' digital competencies (use of the Ministry's web page, several digital platforms and other free source tools and search engines)	$80,000	SCS	Lump Sum	$ 80,000.00	100%	$ -	0%	15-Oct-22	15-Dec-23	14 months	This includes the communication campaign and the development of all media material
Component 3	A. Consulting services	Individual Consultant (AM-650)	- Design and conduct a causal evaluation of the effectiveness of Artifficial Intelligence and nudges in improving equity and efficiency of teacher allocation - Design and conduct a causal evaluation of the effectiveness of the informational campaigns to enhance teachers' digital competencies	$60,000	ICQ	Lump Sum	$ 60,000.00	100%	$ -	0%	15-Jan-23	15-Jun-24	18 months	Econometric Strategy to identify causal effects
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	National and international seminars on AI and behavioral tecniques in teacher allocation held in Lima, Peru and Washington DC, USA	$40,000	SCS	Lump Sum	$ 40,000.00	100%	$ -	0%	15-Jan-24	15-Jun-24	5 months	Seminars to disseminate results
Prepared by:		**Gregory Elacqua**	**TOTALS**	**$ 500,000**			**$ 500,000**	**100%**	**$ -**	**0%**				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."