



Results Matrix

Outcomes

Outcome: 1 Operation HO-L1237, which aims to improve job placement opportunities in the formal sector for job a focus on labor reintegration of the Returned Population, designed and supported



Outputs: Annual Physical and Financial Progress

1.1.Support to the strengthening of the SIE						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Technical notes created	Technical studies and design for the construction of the Model Employment Centers in the cities of Bogotá, El Dorado and Medellín	Notes (#)	0	2024	Technical studies and design prepared	P	0	1	0	0	1	P	66000	54000	0		120000	Labor Markets	W2E	
						P(a)	0	1	0	0	1	P(a)	66000	54000	0		120000			
						A						A								
1.2 Diagnostics and assessments completed	Study to identify existing diagnoses and information gaps, and identification of relevant courses available	Diagnostics (#)	0	2024	Study completed	P	0	1	0	0	1	P	0	70000	0		70000	Labor Markets	W2E	
						P(a)	0	1	0	0	1	P(a)	0	70000	0		70000			
						A						A								
1.3 Tools designed/strengthened	Design of private sector coordination scheme completed	Tools (#)	0	2024	Sectorial councils organized	P	0	0	1	0	1	P	0	20000	20000		40000	Labor Markets	W2E	
						P(a)	0	0	1	0	1	P(a)	0	20000	20000		40000			
						A						A								
1.4 Launch project workshop implemented	Start-up and project monitoring workshop	Workshops (#)	0	2024	Workshop attendance list and presentation	P	0	1	0	1	2	P	0	10000	10000		20000	Labor Markets	W2E	
						P(a)	0	1	0	1	2	P(a)	0	10000	10000		20000			
						A						A								

Other Cost

Total Cost

	2024	2025	2026	2027	Total Cost
P	\$66,000.00	\$154,000.00	\$30,000.00		\$250,000.00
P(a)	\$66,000.00	\$154,000.00	\$30,000.00		\$250,000.00
A					

