

**EMERGENCY PRIMARY HEALTHCARE RESTORATION PROJECT
P152646
Preliminary Procurement Plan**

INDIVIDUAL CONSULTANTS

Proc. System Ref. #	Comp	Sub-Comp	Location/ Description of Assignment	Estimated Cost (US\$)	Selection Method	Bank Rev.	TOR Start Date	Short Listing Report Date	Contract Start Date	Execution in months	Completion Date (original)
IC001	C2	2.2	HIS support officer (No 1-3	54,000	IC	PO	11-Jan-15	15-Feb-15	3-Mar-15	36	5-Mar-18
IC002	C2	2.2	HIS support officer (No 2-3	54,000	IC	PO	11-Jan-15	15-Feb-15	3-Mar-15	36	5-Mar-18
IC003	C2	2.2	HIS support officer (No 3-3	54,000	IC	PO	11-Jan-15	15-Feb-15	3-Mar-15	36	5-Mar-18
IC004	C2	2.2	HIS support officer (No 4-3	54,000	IC	PO	11-Jan-15	15-Feb-15	3-Mar-15	36	5-Mar-18
IC005	C2	2.2	HIS support officer (No 5-3	54,000	IC	PO	11-Jan-15	15-Feb-15	3-Mar-15	36	5-Mar-18
IC006	C3	3.1	Senior Technical Officer (3	144,000	IC	PO	11-Jan-15	15-Feb-15	3-Mar-15	36	5-Mar-18
IC007	C3	3.1	Part-time health system specialist (3 years)	108,000	IC	PO	11-Jan-15	15-Feb-15	3-Mar-15	36	5-Mar-18
IC008	C3	3.1	M&E Specialist (No 1- 3 yrs)	90,000	IC	PO	11-Jan-15	15-Feb-15	3-Mar-15	36	5-Mar-18
IC009	C3	3.1	M&E Specialist (No 2- 3 yrs)	90,000	IC	PO	11-Jan-15	15-Feb-15	3-Mar-15	36	5-Mar-18
IC010	C3	3.1	Communication & Event	54,000	IC	PO	11-Jan-15	15-Feb-15	3-Mar-15	36	5-Mar-18
IC011	C3	3.1	Data validation officer (No 1-3yrs)	43,200	IC	PO	11-Jan-15	15-Feb-15	3-Mar-15	36	5-Mar-18
IC012	C3	3.1	Data validation officer (No 2-3yrs)	43,200	IC	PO	11-Jan-15	15-Feb-15	3-Mar-15	36	5-Mar-18
IC013	C3	3.1	Finance & Accounting officer (3 yrs)	144,000	IC	PO	11-Jan-15	15-Feb-15	3-Mar-15	36	5-Mar-18
IC014	C3	3.1	Procurement Officer (3 yrs)	144,000	IC	PO	11-Jan-15	15-Feb-15	3-Mar-15	36	5-Mar-18
IC015	C3	3.1	Administrative Assistant (3 yrs)	43,200	IC	PO	11-Jan-15	15-Feb-15	3-Mar-15	36	5-Mar-18
IC016	C3	3.3	Technical & Beneficiary Assessment (3 assessment)	30,000	IC	PO	11-Jan-15	15-Feb-15	3-Mar-15	36	5-Mar-18

CONSULTING FIRMS

Proc. System Ref. #	Comp	Sub-Comp	Location/ Description of Assignment	Estimated Cost (US\$)	Selection Method	Bank Rev.	TOR Start Date	Short Listing Report Date	Contract negotiation/Award-Draft	Contract Start Date	Execution in months	Completion Date (original)
FC001	C3	3.6	Independent External Project Audit (1 contract till end grace period + 2 Months)	30,000	LCS	PR	4-Jul-15	22-Aug-15	10-Dec-15	28-Dec-15	35.2	5-Dec-18

GOODS USING INTERNATIONAL AND NATIONAL COMPETITIVE BIDDING (ICB-NCB)

Proc. System Ref. #	Comp	Sub-Comp	Location/ Description of Assignment	Estimated Cost (US\$)	Selection Method	Bank Rev.	Bid. Doc/Specs prep. Start Date	Bid Opening Date	Evaluation & Recomm.	Start Date	Execution in months	Completion Date (original)
PG001	C2-C3	2.3-3.3	Upgrading of the management systems HIS (at 75 PHCC), Computers and connections, Magnetic card readers, camera & (at MOPH), Network & security hardware; Servers; Enrollment Cards, cartridges, printers	712,500	NCB	PO	3-Jun-15	15-Aug-15	12-Sep-15	29-Sep-15	4	29-Jan-16

GOODS USING SHOPPING

Proc. System Ref. #	Comp	Sub-Comp	Location/ Description of Assignment	Estimated Cost (US\$)	Selection Method	Bank Rev.	Specs prep. Start Date	Comparison of Quotations	Contract Start Date	Execution in months	Completion Date (original)
SH001	C3	3.2	IT equipment (laptop, printers, scanners) and furniture	23,620	SH	PO	18-Mar-15	22-Apr-15	12-May-15	1	11-Jun-15
SH002	C3	3.4	Communication material (Brochures, calendars etc)	50,000	SH	PO	17-Apr-15	22-May-15	11-Jun-15	1	11-Jul-15
SH003	C3	3.7	Upgrading Grievances system- Hotline for filing complaints for 3 years (non-consulting services)	150,000	SH	PO	17-Apr-15	22-May-15	11-Jun-15	36	13-Jun-18

TRAINING

Proc. System Ref. #	Comp	Sub-Comp	Location/ Description of Assignment	Estimated Cost (US\$)	Selection Method	Bank Rev.	TOR Start Date	Training Start Date	Execution in months	Completion Date (original)
TR001	C2	2.1	Orientation Event (400 invitees)	20,000	NA	PR	10-Feb-15	26-Mar-15	36	28-Mar-18
TR002	C2	2.1	Training for physicians over 3 years (Case management)- 3 days per session. 8 sessions. 3 trainers/ 25 physicians/ session. Cost of session = logistics + trainers = 15000\$	120,000	NA	PR	12-Jun-15	26-Jul-15	32	9-Apr-18
TR003	C2	2.1	Training for nurses over 3 years (Case management). 8 sessions. 3 days per session. 3 trainers/25 nurses/ session. Cost of session = logistics + trainers = 15000\$	120,000	NA	PR	13-Jul-15	26-Aug-15	32	10-May-18
TR004	C2	2.1	Training for social workers over 3 years (Outreach). 3 days per session. 3 trainers/ 25 nurses/ session. Cost of session = logistics + trainers = 15000\$	120,000	NA	PR	13-Aug-15	26-Sep-15	32	10-Jun-18
TR005	C2	2.1	Training for directors over 3 years (Project Management). 8 sessions. 3 days per session. 3 trainers/ 25 nurses / session. Cost of session = logistics + trainers = 15000\$	120,000	NA	PR	12-Jun-15	26-Jul-15	32	9-Apr-18
TR006	C2	2.1	Training for HIS personnel over 3 years (HIS). 8 sessions. 3 days per session. 3 trainers/ 25 nurses/ session. Cost of session = logistics + trainers = 15000\$	120,000	NA	PR	13-Jul-15	26-Aug-15	32	10-May-18
TR007	C2	2.1	Training for administrative personnel (financial planning & analysis). 8 sessions. 3 days per session. 3 trainers/ 25 nurses/ session. Cost of session = logistics + trainers = 15000\$	120,000	NA	PR	13-Aug-15	26-Sep-15	32	10-Jun-18
TR008	C2	2.1	On the job mentoring & training. One session. 3 trainers/ 25 casa. One physician for \$400/ day and 2 trainers (HIS & administrative) for \$350/ day. [\$400 + (\$350 x 2)] x 25	27,500	NA	PR	12-Nov-15	26-Dec-15	30	28-Jun-18
TR009	C3	3.4	Dissemination of Project Results (3 workshops)	45,000	NA	PR	12-Nov-16	26-Dec-16	2	24-Feb-17