



Emergency Primary Healthcare Restoration Project (P152646)

MIDDLE EAST AND NORTH AFRICA | Lebanon | Global Practice |

Recipient Executed Activities | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 04-May-2015 | ISR18863 |

Implementing Agencies: Ministry of Health

Key Dates

Key Project Dates

Board Approval date:06-Jan-2015

Effectiveness Date:--

Planned Mid Term Review Date:05-Jun-2017

Actual Mid-Term Review Date:--

Original Closing Date:--

Revised Closing Date:--

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the project is to restore access to essential healthcare services for poor Lebanese affected by the influx of Syrian refugees.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Provision of Essential Health Care Services:(Cost \$9.04 M)

Readiness and Capacity building of Primary Health Care Centers:(Cost \$3.17 M)

Project Outreach, Management and Monitoring:(Cost \$1.68 M)

Contingency:(Cost \$1.11 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial



Implementation Status and Key Decisions

The project was approved by the Bank on March 19, 2015, and the project documents were submitted to the Cabinet of Ministers for approval before the Grant Agreement can be signed.

Ministry of Public Health is making good progress with preparatory activities for the project launch including Project Management Unit staffing, preparation of the project documents and implementation plans.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	--	● High
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Substantial	--	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Low	--	● Low
Stakeholders	● Low	--	● Low
Other	--	--	--
Overall	● Substantial	--	● Substantial

Results

Project Development Objective Indicators

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	150000.00
Date	07-Oct-2014	--	23-Apr-2015	30-Dec-2018



Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00

User Satisfaction (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	75.00
Date	07-Oct-2014	--	23-Apr-2015	30-Dec-2018

Utilization of services: average no of visits per beneficiary per year (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.50	--	0.50	2.00
Date	07-Oct-2014	--	23-Apr-2015	30-Dec-2018

Overall Comments

Intermediate Results Indicators

Pregnant women receiving at least four antenatal care visits (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	07-Oct-2014	--	23-Apr-2015	30-Dec-2018



► Women aged 40 years and above screened for breast cancer (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	07-Oct-2014	--	23-Apr-2015	30-Dec-2018

► Children immunized (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10000.00
Date	07-Oct-2014	--	23-Apr-2015	30-Dec-2018

▲ Children immunized - under 5 years against Polio (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10000.00
Date	07-Oct-2014	--	23-Apr-2015	30-Jun-2018

► Target population 40 years and above who were screened for Diabetes Mellitus (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	07-Oct-2014	--	23-Apr-2015	30-Dec-2018



► Health personnel receiving training (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	400.00
Date	07-Oct-2014	--	23-Apr-2015	30-Dec-2018

► Health facilities contracted (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	75.00
Date	07-Oct-2014	--	23-Apr-2015	30-Dec-2018

► Timely transfer of contract payments to contracted health facilities (Months, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2.00
Date	07-Oct-2014	--	23-Apr-2015	30-Dec-2018

► Grievances registered related to delivery of project benefits addressed (%) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	07-Oct-2014	--	23-Apr-2015	30-Dec-2018



▲ Grievances related to delivery of project benefits that are addressed-(number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	07-Oct-2014	--	23-Apr-2015	30-Dec-2018

Overall Comments

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
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Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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Cumulative Disbursements

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Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.
