



Emergency Primary Healthcare Restoration Project (P152646)

MIDDLE EAST AND NORTH AFRICA | Lebanon | Health, Nutrition & Population Global Practice |
 Recipient Executed Activities | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 12-Apr-2016 | ISR22972 |

Implementing Agencies: Ministry of Health

Key Dates

Key Project Dates

Bank Approval Date:19-Mar-2015

Effectiveness Date:22-Jul-2015

Planned Mid Term Review Date:05-Jun-2017

Actual Mid-Term Review Date:--

Original Closing Date:30-Dec-2018

Revised Closing Date:30-Dec-2018

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the project is to restore access to essential healthcare services for poor Lebanese affected by the influx of Syrian refugees.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Provision of Essential Health Care Services:(Cost \$9.04 M)

Readiness and Capacity building of Primary Health Care Centers:(Cost \$3.17 M)

Project Outreach, Management and Monitoring:(Cost \$1.68 M)

Contingency:(Cost \$1.11 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

Following the project approval by the Bank on March 19, 2015, the Grant Agreement was signed on July 22, 2015 and was announced effective on the same date.

A USD 4,000,000 advance was claimed and transferred to the MOF account of grants and donations on January 11, 2016. However, the advance has not yet been released to the Ministry of Public Health designated account due to administrative process issues. This delay is affecting project implementation especially as it pertains to the provision of essential health services to the beneficiaries.

Despite that, the Ministry of Public Health is making good progress with preparatory activities for the project. A Project Management Unit was established and key staffing positions were filled and the Project Operations Manual was completed. Training activities on the Health Information System, clinical aspects of the Benefits Package, and grievance redress mechanism are underway.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	● High	● High
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial



Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Low	● Low	● Low
Stakeholders	● Low	● Low	● Low
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	150000.00
Date	07-Oct-2014	07-Oct-2015	15-Mar-2016	30-Dec-2018

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00

► User Satisfaction (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	07-Oct-2014	07-Oct-2015	15-Mar-2016	30-Dec-2018

► Utilization of services: average no of visits per beneficiary per year (Number, Custom)



Value	0.50	--	0.50	2.00
Date	07-Oct-2014	--	15-Mar-2016	30-Dec-2018

Overall Comments

Due to delays in fund transfer, actual activities have not started yet except for training, hence no updates on the PDO

Intermediate Results Indicators

► Pregnant women receiving at least four antenatal care visits (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	07-Oct-2014	07-Oct-2015	15-Mar-2016	30-Dec-2018

► Women aged 40 years and above screened for breast cancer (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	07-Oct-2014	07-Oct-2015	15-Mar-2016	30-Dec-2018

► Children immunized (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10000.00
Date	07-Oct-2014	--	15-Mar-2016	30-Dec-2018



▾ Children immunized - under 5 years against Polio (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10000.00
Date	07-Oct-2014	07-Oct-2015	15-Mar-2016	30-Jun-2018

► Target population 40 years and above who were screened for Diabetes Mellitus (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	07-Oct-2014	07-Oct-2015	15-Apr-2016	30-Dec-2018

► Health personnel receiving training (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	278.00	400.00
Date	07-Oct-2014	--	15-Mar-2016	30-Dec-2018

► Health facilities contracted (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	07-Oct-2014	07-Oct-2015	15-Mar-2016	30-Dec-2018



► Timely transfer of contract payments to contracted health facilities (Months, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2.00
Date	07-Oct-2014	--	15-Mar-2016	30-Dec-2018

► Grievances registered related to delivery of project benefits addressed (%) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	07-Oct-2014	07-Oct-2015	15-Mar-2016	30-Dec-2018

▲ Grievances related to delivery of project benefits that are addressed-(number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00

Overall Comments

Similar to the PDO, due to delays in fund transfer from MoF to MoPH, actual activities have not yet started except for training as indicated by the training indicator above.

Data on Financial Performance

Disbursements (by loan)

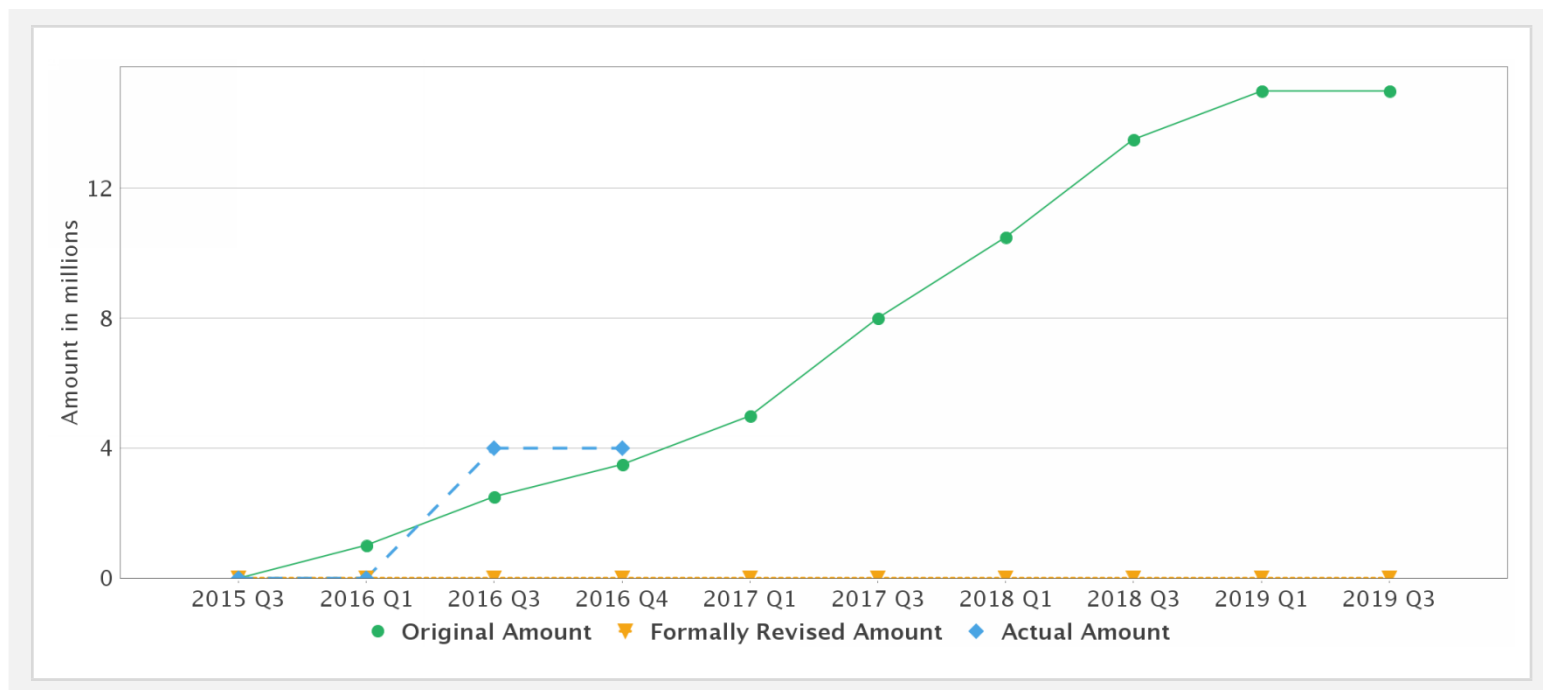
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P152646	TF-18845	Effective	USD	15.00	15.00	0.00	4.00	11.00	27%

Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P152646	TF-18845	Effective	19-Mar-2015	22-Jul-2015	22-Jul-2015	30-Dec-2018	30-Dec-2018

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.