



## Zambezi River Basin Management Project (P143546)

AFRICA | Southern Africa | Water Global Practice |  
 Recipient Executed Activities | Technical Assistance Loan | FY 2015 | Seq No: 1 | ARCHIVED on 17-Dec-2015 | ISR22043 |

Implementing Agencies: ZAMCOM Secretariat

## Key Dates

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Bank Approval Date:06-Mar-2015

Effectiveness Date:08-May-2015

Original Closing Date:30-Jun-2018

Revised Closing Date:30-Jun-2018

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To strengthen cooperative management and development within the Zambezi River Basin to facilitate sustainable, climate resilient growth.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory

## Implementation Status and Key Decisions

The project has been under implementation for 6 months since being declared effective on May 08, 2015. This initiative is being supported through a recipient executed grant through the multi-donor trust fund for Cooperation in International Waters in Africa (CIWA) and in parallel by financial support from DANIDA. Significant progress has been made by the ZAMCOM Secretariat to realize the project's development objective. The project is on track and has already realized some results.

Component 1 is aimed at providing support for a more financially sustainable and efficient basin-wide water resources institution. The permanent ZAMCOM Secretariat has been established and is largely financed through Member State contributions.

Component 2 is aimed at providing support the operationalization of the Zambezi Water Information Management System (ZAMWIS). This is part of



a multi-donor initiative to provide a foundation for more effective information sharing and decision support systems within the Zambezi River Basin. This component is being supported by DANIDA and CIWA who, based on guidance from ZAMCOM, have share subcomponents. The activities are on track with consultants supported through DANIDA having been contracted and have commenced activities in support of Phase 1. The planned outputs from this intervention are near completion and Phase 2 supported through the CIWA financing are at an advanced stage. Component 3 is aimed at supporting development of the Zambezi Strategic Plan for the efficient management and sustainable development of the Zambezi Watercourse. This component is on track. ZAMCOM official prepared at concept note for the development of the strategy which was adopted by the Council of Ministers. Based on the concept note draft ToRs have been developed and are currently under review. The procurement for services was commenced and is now at an advanced stage.



## Risks

### Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	● Moderate	--	● Moderate

## Results

### Project Development Objective Indicators

►US\$ financing planned for cooperative management and development of international waters (supported by CIWA) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Strategic Plan preparation initiated	--	Process initiated. Concept Note presented to Council of Ministers and draft Terms of Reference under review by WB. EoI completed and RfP under review.	Strategic Plan approved by Council identifying prioritized investments
Date	08-May-2015	--	13-Nov-2015	30-Jun-2018

►Number of people directly benefitting from improved water resources management and development (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	35000000.00
Date	08-May-2015	--	13-Nov-2015	30-Jun-2018

### Overall Comments

The results framework has been developed to directly aligned with the overall CIWA program results framework. This is intended to allow for simple aggregation of the results of the Basin Level Outcomes (BLO) from all of the CIWA supported programs across Sub-Saharan Africa. It is an amalgamation of the results matrices of all of the first phase projects presented alongside the long-term objectives for CIWA's engagement in the basin.

### Intermediate Results Indicators



►Extent of data sharing for basin wide planning (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Dialogue established	--	ZAMSCOH has been constituted under ZAMTEC and Ph1 ZAMWIS database developed. Draft Rules and Procedures for Data Sharing under consultation.	Roles clarified through adoption of data sharing protocol
Date	08-May-2015	--	13-Nov-2015	30-Jun-2017

►Status of institution to carry out its mandated functions (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Decision on host country of permanent institution	--	ZAMCOM Agreement ratified by 6 countries. Zambia has subsequently ascended to the Agreement. Malawi is still pending. Decision on Zimbabwe as the host country for the Secretariat finalised in 2014 after evaluation of bids.	Permanent ZAMCOM Secretariat legally established reflecting functions in ZAMCOM Agreement
Date	08-May-2015	--	--	30-Jun-2018

►% contribution by Member States to the cost of minimum functionality (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	% Actual contributions divided by actual costs	--	Minimum functionality defined, costed and endorsed by the Council of Ministers with a request to under-take further sustainability assessments.	At least 80% of costs covered
Date	08-May-2015	--	13-Nov-2015	30-Jun-2018



►Extent of extreme event management capability (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	ZAMWIS roadmap adopted	--	Data needs assessment undertaken under Ph1 ZAMWIS which is ongoing until June 2016.	Complete design of system
Date	08-May-2015	--	13-Nov-2015	30-Jun-2018

►Quality of delivery of key functions: basin wide planning, prior notification, national confidence building and negotiation skills (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No basin wide plan exists	--	Concept Note prepared and Draft Terms of Reference under review by the Bank. EoI completed and short listing being compiled.	Zambezi Strategic Plan endorsed by ZAMCOM
Date	08-May-2015	--	13-Nov-2015	30-Jun-2018

►Legal frameworks for transboundary water management and development harmonized (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not all national legislation reflects transboundary considerations	--	Procurement for legal equivalence study launched. ToRs, REOI, Draft RfP completed and submitted for no objection.	Guidelines for harmonization
Date	08-May-2015	--	13-Nov-2015	30-Jun-2018

►Analytical capacity for identification and assessment of basin wide opportunities and risks (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No analytical capacity at ZAMCOM Secretariat	--	ToRs for capacity building needs assessment drafted and approved. Consultant selected and currently finalizing negotiations.	Complete series of technical briefs
Date	08-May-2015	--	13-Nov-2015	30-Jun-2018



►Common investment planning framework (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No coordinated planning framework in place	--	Concept Note prepared and Draft Terms of Reference un-der review by the Bank. EoI completed and short listing being compiled.	Basin-wide scenario planning
Date	08-May-2015	--	13-Nov-2015	30-Jun-2018

►Level of effectiveness of partnerships and clarity of roles across key institutions in the basin (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No prior notification facilitated	--	Procurement process for prior notification consultancy at negotiations stage.	At least 1 request facilitated
Date	08-May-2015	--	13-Nov-2015	30-Jun-2018

►Extent of academic partnerships established to further the knowledge base (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Limited partnerships	--	National Stakeholder Coordination Committees (NASCs) established, the Basin-wide Stakeholder Coordination Committee (BASC) to be established by end of February, 2016. Partner organisations sought through continued dialogue based on previous work with them and their objectives which aim at helping ZAMCOM meet its objective.	Initiation of internships
Date	08-May-2015	--	13-Nov-2015	30-Jun-2018



► Effectiveness of strategic communications on the benefits of cooperation (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Non targeted communication	--	Stakeholder mapping completed and Communication Strategy approved by the Council of Ministers.	Targeted communication products (e.g. link technical briefs)
Date	08-May-2015	--	--	30-Jun-2018

Overall Comments

### Data on Financial Performance

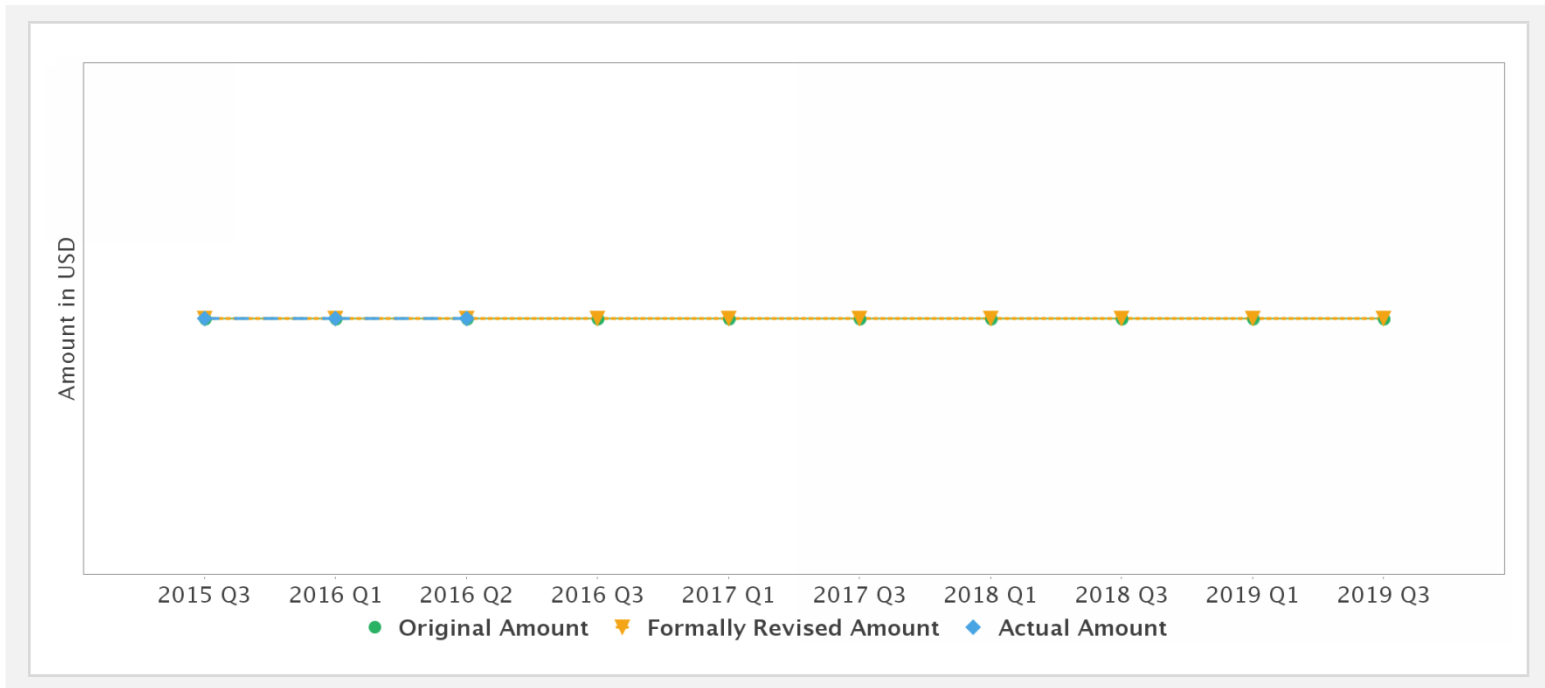
#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P143546	TF-18921	Effective	USD	4.00	4.00	0.00	0.00	4.00	0%

#### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P143546	TF-18921	Effective	06-Mar-2015	08-May-2015	08-May-2015	30-Jun-2018	30-Jun-2018

#### Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.