



## Forests and Community (P132846)

LATIN AMERICA AND CARIBBEAN | Argentina | Environment & Natural Resources Global Practice | IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 26-May-2016 | ISR21142 |

Implementing Agencies: SAYS

### Key Dates

#### Key Project Dates

Bank Approval Date:07-Apr-2015

Effectiveness Date:13-Nov-2015

Planned Mid Term Review Date:04-Dec-2017

Actual Mid-Term Review Date:--

Original Closing Date:30-Nov-2020

Revised Closing Date:30-Nov-2020

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

Project Development Objective (from Project Appraisal Document) The Project Development Objective is to improve forest management; and increase access to markets and basic services by small forest producers including indigenous and campesinos in selected Northern Provinces of Argentina

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Sustainable Livelihoods:(Cost \$41.69 M)

Natural Forest Management and Civil Society:(Cost \$0.64 M)

Skills and Technology Transfer:(Cost \$7.40 M)

Forest Monitoring:(Cost \$6.66 M)

Project Management and Impact Monitoring:(Cost \$2.22 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory



Overall Risk Rating

● Substantial

● Substantial

## Implementation Status and Key Decisions

This Project was approved by the Bank's Board of Directors on April 7, 2015, and countersigned by the GoA on September 21, 2015. It became effective on November 13, 2015, after the PIU furnished to the Bank acceptable evidence on the signature of an implementation support agreement between the client and UNDP, fulfilling in that way the conditions established in the loan agreement.

A National Executing Unit (NEU, or UEN) was integrated into the Environment Ministry line functions, by utilizing human capacity and systems established under a previous preparatory activity (P100806). The NEU, is in the process of being consolidated through the recruitment of new team members. Some progress has also been made towards the establishment of some of the Local Executing Units (LEUs or UELs) in the field. The recruitment of the UELs teams has been initiated, and the locations for the local offices have been identified.

The Project Implementation Unit (UEN + UELs) is currently adjusting the Project's Operational Manual, its Annual Operational Plan (POA), and promoting the signature of agreements with some of the Rural Development Agencies that will support the execution in the field.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	● Moderate	● Moderate
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Substantial	● Substantial	● Substantial
Stakeholders	● Substantial	● Substantial	● Substantial
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

## Results

### Project Development Objective Indicators

#### ► People in forest&adjacent community with monetary/non-monetary benefit from forest (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50000.00
Date	01-Jul-2015	--	31-Mar-2016	30-Jun-2020

#### ▾ People in forest and adjacent community with benefits from forest-female (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25000.00



Date	01-Jul-2015	11-Aug-2015	31-Mar-2016	30-Jun-2020
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▶ People in forest&adj. commy with benefit from forest-Ethnic minority/indigenous (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	37500.00
Date	01-Jul-2015	11-Aug-2015	31-Mar-2016	30-Jun-2020

▶ Increased share of Forest Fund resources allocated to small forest producers (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.00	0.00	0.00	8.00
Date	01-Jul-2015	11-Aug-2015	31-Mar-2016	30-Jun-2020

▶ Share of target households with improved access to basic services (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	01-Jul-2015	--	31-Mar-2016	30-Jun-2020

▶ Small forest producers reporting improved access to markets (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2000.00
Date	01-Jul-2015	11-Aug-2015	31-Mar-2016	30-Jun-2020

## Overall Comments

**Intermediate Results Indicators**

## ▶ Forest area brought under management plans (Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	310000.00
Date	01-Jul-2015	11-Aug-2015	31-Mar-2016	30-Jun-2020

## ▶ 1.2-Small forest producers trained in sustainable forest management, value addition and marketing (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2000.00
Date	01-Jul-2015	11-Aug-2015	31-Mar-2016	30-Jun-2020

## ▶ 1.3-Forest area brought under strengthened tenure (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	248000.00
Date	01-Jul-2015	--	31-Mar-2016	30-Jun-2020

## ▶ 1.4-Small forest producers with improved access to water for consumption and production (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6400.00
Date	01-Jul-2015	--	31-Mar-2016	30-Jun-2020



▶ 1.5-Small forest producers issued Group Certification Certificates (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	01-Jul-2015	--	31-Mar-2016	30-Jun-2020

▶ 1.6-Household wood consumption reduced by 25% with adoption of improved/clean wood stoves (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	25.00
Date	01-Jul-2015	--	31-Mar-2016	30-Jun-2020

▶ 1.7-Improved kilns increase wood to charcoal conversion by 15% (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	15.00
Date	01-Jul-2015	--	31-Mar-2016	30-Jun-2020

▶ 1.8-Small forest producers adopt climate resilient practices for agriculture and livestock production (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300.00
Date	01-Jul-2015	11-Aug-2015	31-Mar-2016	30-Jun-2020



▶ 1.9-Households with access to electricity from clean energy sources including co-generation plants (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	580.00
Date	01-Jul-2015	11-Aug-2015	31-Mar-2016	30-Jun-2020

▶ 2.1-Journalists, public opinion leaders and social communicators trained (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	200.00
Date	01-Jul-2015	11-Aug-2015	31-Mar-2016	30-Jun-2020

▶ 2.2-Forest and society dissemination activities completed (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	none	Graphic material (4); Media products (15)
Date	01-Jul-2015	--	31-Mar-2016	30-Jun-2020

▶ 2.3-Community members trained to operate Community Radios (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	400.00
Date	01-Jul-2015	--	31-Mar-2016	30-Jun-2020



▶ 2.4-Community broadcasting stations equipped and operating (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	01-Jul-2015	11-Aug-2015	31-Mar-2016	30-Jun-2020

▶ 3.1-Community members trained in sustainable forest management, climate resilient agriculture/ livestock practices (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4750.00
Date	01-Jul-2015	11-Aug-2015	31-Mar-2016	30-Jun-2020

▶ 3.2-Service providers trained in climate resilient agriculture and livestock practices (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	200.00
Date	01-Jul-2015	--	31-Mar-2016	30-Jun-2020

▶ 4.1-Deforestation Early Warning System operational (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	01-Jul-2015	11-Aug-2015	31-Mar-2016	30-Jun-2020





▶ 4.2-Permanent sample plots installed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3000.00
Date	01-Jul-2015	11-Aug-2015	31-Mar-2016	30-Jun-2020

▶ 4.3 Share of volume of timber transported in participating provinces tracked by SACVEFOR (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	01-Jul-2015	11-Aug-2015	31-Mar-2016	30-Jun-2020

▶ Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	105000.00
Date	01-Jul-2015	11-Aug-2015	31-Mar-2016	30-Jun-2020

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	52500.00



▶ Beneficiaries that feel project investments reflected their needs (percentage) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	01-Jul-2015	11-Aug-2015	31-Mar-2016	30-Jun-2020

▲ Beneficiaries that feel project inv. reflected their needs - female (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	36750.00

▲ Total beneficiaries - female (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	52500.00

▲ Total beneficiaries - male (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	52500.00



▲ Beneficiaries that feel project inv. reflected their needs - male (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	36750.00

Overall Comments

### Data on Financial Performance

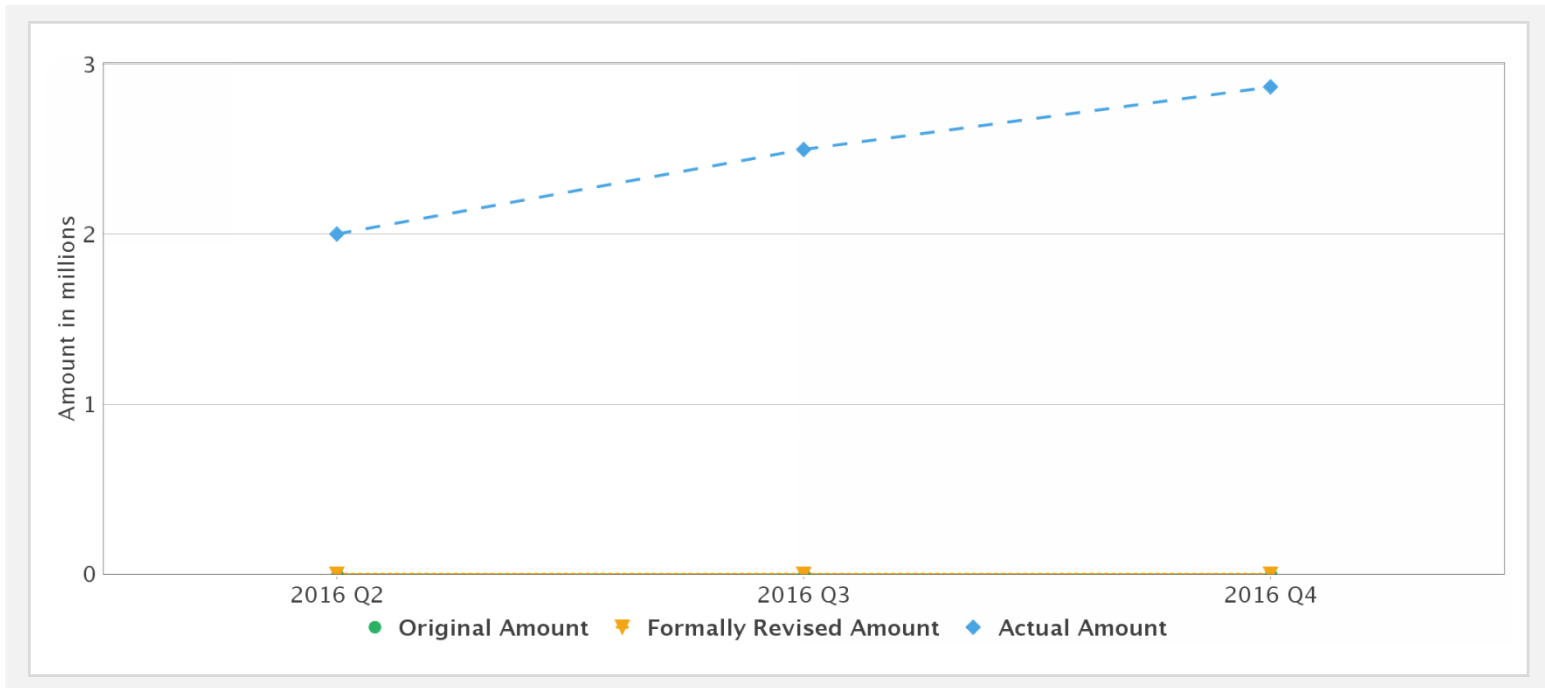
#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P132846	IBRD-84930	Effective	USD	58.76	58.76	0.00	3.02	55.74	5%

#### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P132846	IBRD-84930	Effective	07-Apr-2015	21-Sep-2015	13-Nov-2015	30-Nov-2020	30-Nov-2020

#### Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.