

Operation Number: RG-T4446 TCM Period 2024 5/21/2024

Last Update:

Results Matrix

utcomes
utcome

Outcome: 1 Compone	ent 1- Support for	r the creation of a net	vork and kn	owledge ba	se for social registries						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP
1.1 Network and knowledge base for					number of people	Р	10.00	2.00	0.00	0.00	12.00
social registries created		Benefited countries	0.00	2023	registered in the virtual platform as the network of	P(a)	10.00	2.00	0.00	0.00	12.00
					social registries	Α					
Outcome: 2 Component 2 - Adaptation of systems and services to climate change											
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP
2.1 Adaptation of systems and service	es to				Number of adaptation of	Р	0.00	2.00	2.00	0.00	4.00
climate change studied in the region		Benefited countries	0.00	2023	systems and services in the	P(a)	0.00	2.00	2.00	0.00	4.00
					region studied	Α					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 1 - Support for the creation of a n	etwork and knowledge base	e for social registries		-				Physic	cal Progress					Finar	ncial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags				
1.1 Virtual platforms designed	A platform for a community of practice	Platforms (#)	0		A platform for a network or community of practice	Р	0	1	0	0	1	Р	0	40000	10000	10000	60000	Social Development	W2E					
	developed				developed	P(a)	0	1	0	0	1	P(a)	0	40000	10000	10000	60000	Bevelopment						
						A						A												
1.2 Webinars delivered	Webinars on social registries	Webinars (#)	0	2023	Agenda or screenshot of webinar on social	Р	0	6	6	0	12	Р	0	8000	19000	10000	37000	Social Development	W2E	-				
	rogiculos				registries	P(a)	0	6	6	0	12	P(a)	0	0 8000 19000 10000 37000										
						Α						Α												
1.3 Conferences organized	In-person meeting organized	Conferences (#)	Conferences (#)	Conferences (#)	ferences (#) 0	: (#)	ences (#)	2023	Agenda of in-person meeting organized and a	Р	0	1	0	0	1	Р	0	80000	163000	10000	253000	Social Development	W2E	
	organizou				photo of group participants in the	P(a)		1	0	0	1	P(a)	0	80000	163000	10000	253000	Bovolopinon						
					meeting	Α						Α												
2 2 - Adaptation of systems and ser	vices to climate change							Physic	cal Progress					Finar	ncial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags				
2.1 Technical notes created	Technical notes regarding to adaptation	Notes (#)	0	2023	Technical notes edited and delivered	Р	0	1	1	2	4	Р	0	110000	80000	60000	250000	Social Development	W2E					
	of systems and services to climate					P(a)	0	1	1	2	4	P(a)	0	110000	80000	60000	250000							
	change					Α						Α												

Other Cost		
Total Cost		
CRF Indicator	Standard Output Indicator	

	2024	2025	2026	2027	Total Cost
Р		\$238,000.00	\$272,000.00	\$90,000.00	\$600,000.00
P(a)		\$238,000.00	\$272,000.00	\$90,000.00	\$600,000.00
Α					