

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country:	Executing Agency: IDB	UDR:
Project number:	Project name:	
Period covered by the Plan: [XX months]	Total Project Amount: \$ -	

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultant to coordinate the activities of the Social registries network and assist with knowledge generation activities.	\$140,000	ICQ	Lump Sum	\$140,000	100%			1-Jul-24	1-Sep-24	12 months	LT
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultant to develop geospatial models and geospatial information governance structures for the use in social registries.	\$100,000	ICQ	Lump Sum	\$100,000	100%			1-Jul-24	1-Sep-24	12 months	LT
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultant to implement the gaps model for measuring the maturity of social registries in at least three countries and develop technology investment plans.	\$60,000	ICQ	Lump Sum	\$60,000	100%			1-Jul-24	1-Sep-24	12 months	LT
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	Travel logistics for an in person meeting of the Social registries network	\$40,000		Lump Sum	\$40,000	100%			1-Jul-24	1-Sep-24	12 months	LT
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consulting services for the study of adaptation of social services to shocks.	\$70,000	ICQ	Lump Sum	\$70,000	100%			1-Jul-24	1-Sep-24	10 months	AB
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consulting services for the development of 2 case studies of social registries in the LAC region	\$30,000	ICQ	Lump Sum	\$30,000	100%			1-Jul-24	1-Sep-24	12 months	LT
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Consulting firm to implement simulations of shock responsiveness actions in countries in the region using geospatial information	\$20,000	ICQ	Lump Sum	\$20,000	100%			1-Jul-24	1-Sep-24	12 months	LT
Component 2	A. Consulting services	Individual Consultant (AM-650)	Research assistant for studies on climate change and poverty including development of tool for simulations	\$100,000	ICQ	Lump Sum	\$100,000	100%			1-Jul-24	1-Sep-24	18 months	AB
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultant for support of existing pilots for adaptive social protection	\$10,000	ICQ	Lump Sum	\$10,000	100%			1-Jul-24	1-Sep-24	8 months	AB
Component 2	A. Consulting services	Individual Consultant (AM-650)	Travel logistics for workshop on social protection and ecosystem conservation.	\$30,000	SSS	Lump Sum	\$30,000	100%			1-Jul-24	1-Sep-24	6 months	AB
Prepared by:			TOTALS	\$ 600,000			\$ 600,000	100%	\$ -	#DIV/0!				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: **ICQ**: Individual Consultant Selection Based on Qualifications; **SSS**: Single Source Selection. The selection process is done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (**SSS**); Simplified Competitive Selection (<=250K) (**SCS**); Fully Competitive (>250K) (**FCS**); and Framework Agreement Task Order (**TO**). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."