|  | **DETAILED BUDGET** |
| --- | --- |
| **COMPONENTS** | **IDB** | **Local Contribution[[1]](#footnote-1)** | **TOTAL** |
| **Component 1. Survey on use of IT solutions in Urban & Municipal Management** | **$80,000** | **$5,000** | **$85,000** |
| 1.1 Survey of on use of IT solutions in Urban & Municipal Management (firm or specialized institution) | $70,000 | $5,000 | $75,000 |
| 1.2 Support coordination at Mercociudades (Consultant 4 months x $2.500) | $10,000 | - | $10,000 |
| **Component 2. Design and Validation of an Action Plan** | **$25,000** | **-** | **$25,000** |
| 2.1 Preparation of a Action Plan to promote innovation (firm or specialized institution) | $15,000 | - | $15,000 |
| 2.2 Validation Workshop (to be held during Mercociudades Annual Meeting) | $10,000 | - | $10,000 |
| **Component 3. Improvement of the Web-Based Network of Urban Practitioners** | **$45,000** | **$5,000** | **$50.000** |
| 3.1 Improvement of the Mercociudades Web-Site (firm or specialized institution) | $40,000 | - | $40,000 |
| 3.2 Technical support (consultant on IT)  | $5,000 | US$5,000 | $10,000 |
| **Total** | **$150,000** | **$10,000** | **$160,000** |

1. Contribution in kind (logistical support and use of office spaces) [↑](#footnote-ref-1)