

Results Matrix

Outcomes

Outcome:	1 By 2025, Paraguay has a multidimensional diagnosis of the availability of resources, capacities and needs to guarantee effective action by the National Forestry Institute (INFONA) towards the sustainability of the management of natural and planted forests										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP		
1.1 Multidimensional diagnosis of gaps to guarantee effective action by the National Forestry Institute (INFONA)		Diagnoses	0.00	2024	Consultant reports adopted by INFONA	P	0.00	2.00	0.00	2.00	
						P(a)	0.00	2.00	0.00	2.00	
						A					
Outcome:	2 By 2026, Paraguay has new sectoral public policy tools to value the contribution of public services and address priority gaps that could hinder the effective management of natural forests and forest plantations										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP		
2.1 Report presented to the Ministry of Economics		Report	0.00	2024	Certified correspondence from INFONA to MEF	P	0.00	0.00	1.00	1.00	
						P(a)	0.00	0.00	1.00	1.00	
						A					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Diagnoses of capabilities, resources and needs						Physical Progress					Financial Progress				Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Institutional capacity analysis conducted	INFONA's technical-operational capacity assessed. Includes workshops with internal actors.	Assessments (#)	0	2024	Consultants' deliverables, approved	P	1	0	0	1	P	30000			30000	Biodiversity and Ecosystem Conservation	W2A	
						P(a)	1	0	0	0	P(a)	30000			30000			
						A					A							
1.2 Institutional capacity analysis conducted	Diagnosis and organizational improvement plan developed. Analysis is expected to cover the baseline and	Assessments (#)	0	2024	Consultants' deliverables, approved	P	0	1	0	1	P	10000	45000		55000	Biodiversity and Ecosystem Conservation	W2A	
						P(a)	0	1	0	1	P(a)	10000	45000		45000			
						A					A							
2 Strategies to improve efficiency and increase financing						Physical Progress					Financial Progress				Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
2.1 Institutional strengthening programs delivered	Assessment of the required financing for INFONA. Analysis of the resources available in different sources of financing and	Programs (#)	0	2024	Consultants' deliverables, approved	P	0	1	0	1	P	15000	20000		35000	Biodiversity and Ecosystem Conservation	W2A	
						P(a)	0	1	0	1	P(a)	15000	20000		20000			
						A					A							
2.2 Institutional strengthening programs delivered	Assessment on the financing on INFONA's services and government investment proposal for forest public	Programs (#)	0	2024	Consultants' deliverables, approved	P	0	1	0	1	P		40000		40000	Biodiversity and Ecosystem Conservation	W2A	
						P(a)	0	1	0	1	P(a)		40000		40000			
						A					A							
2.3 Diagnostics and assessments completed	Assessment of the economic impact of forest and agricultural-forestry research services estimated. Estimate how the	Diagnostics (#)	0	2024	Consultants' deliverables, approved	P	0	1	1	2	P		20000	20000	40000	Biodiversity and Ecosystem Conservation	W2A	
						P(a)	0	1	1	2	P(a)		20000	20000	40000			
						A					A							

Other Cost

Total Cost

	2024	2025	2026	Total Cost
P	\$55,000.00	\$125,000.00	\$20,000.00	\$200,000.00
P(a)	\$55,000.00	\$125,000.00	\$20,000.00	\$175,000.00
A				

CRF Indicator

Standard Output Indicator