

Results Matrix

Outcomes

Outcome:	1 SEDUC has a design for the rural education program for its implementation						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Number of tools designed		# Tools	0.00	2024	Consultants final report uploaded	P	3.00
						P(a)	3.00
						A	
Outcome:	2 The Youth Project strengthens its capacity to monitor key activities						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
2.1 Monitoring system		# Systems	0.00	2024	Consultants final report uploaded	P	1.00
						P(a)	1.00
						A	

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Technical and operational support for the design and preparation of execution of the Rural Education Program						Physical Progress			Financial Progress			Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	EOP	2024	2025	EOP					
1.1 Planning instruments designed		Instruments (#)	0	2024	Consultants final report uploaded	P	3	0	3	P	24000	0	24000	Education	W1D	
						P(a)	3	0	0	P(a)	24000	0	0			
						A				A						
1.2 Monitoring and evaluation systems designed	Monitoring and evaluation plan for executing the program designed	M&E systems (#)	0	2024	Consultants final report uploaded	P	1	0	1	P	22925	0	22925	Education	W2E	
						P(a)	1	0	0	P(a)	22925	0	0			
						A				A						
1.3 Ex-ante economic analysis conducted		Assessments(#)	0	2024	Consultants final report uploaded	P	1	0	1	P	4585	0	4585	Education	W1D	
						P(a)	1	0	0	P(a)	4585	0	0			
						A				A						
1.4 Institutional capacity analysis conducted	Institutional capacity analysis carried out for the Ministry of Education	Assessments (#)	0	2024	Consultants final report uploaded	P	1	0	1	P	7293	0	7293	Education	W1D	
						P(a)	1	0	0	P(a)	7293	0	0			
						A				A						
1.5 Operational manuals developed	Operating manual of the operation designed	Manuals (#)	0	2024	Consultants final report uploaded	P	0	1	1	P	39367	14090	53457	Education	W1D	
						P(a)	0	1	1	P(a)	39367	14090	14090			
						A				A						
1.6 Technical models designed	Rural education model designed	Models (#)	0	2024	Consultants final report uploaded	P	2	1	3	P	28585	9170	37755	Education	W1D	
						P(a)	2	1	1	P(a)	28585	9170	9170			
						A	0		0	A						
1.7 Workshops organized	Workshops with local counterparts organized	Workshops (#)	0	2024	List of participants and aide memoire	P	1	1	2	P	5000	4985	9985	Education	W2E	
						P(a)	1	1	1	P(a)	5000	4985	4985			
						A				A						
2 Technical and operational support for the execution of the Youth Program						Physical Progress			Financial Progress			Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	EOP	2024	2025	EOP					
2.1 Supervision reports completed	Supervision reports on key activities of component 1 and 2	Reports (#)	0	2024	Consultants final report uploaded	P	1	1	2	P	2000	28000	30000	Education	W2E	
						P(a)	1	1	1	P(a)	2000	28000	28000			
						A				A						
2.2 Participation in events to present results of interventions		# events	0	2024	List of participants	P	1	1	2	P	5000	5000	10000	Education	W2E	
						P(a)	1	1	1	P(a)	5000	5000	5000			
						A				A						

Other Cost

Total Cost

	2024	2025	Total Cost
P	\$138,755.00	\$61,245.00	\$200,000.00
P(a)	\$138,755.00	\$61,245.00	\$61,245.00
A			

CRF Indicator

Standard Output Indicator