



**Results Matrix**

**Outcomes**

Outcome:	1 Strengthened Sector Entities and Operators										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
1.1 Strengthened Sector Entities and Operators		Entities	0.00	2024	Strengthened operator management report	P	0.00	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	0.00	1.00	1.00
						A					

CRF Indicator

**Outputs: Annual Physical and Financial Progress**

1 Integrated Water Resources Management						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Institutional development plan implemented	Integrated Water Resources Management (IWRM) Plan aimed at adaptation to Climate Change	Plans (#)	0	2024	Final document of the Integrated Water Resources Management Plan	P	0	0	1	0	1	P	0	240000	0	0	240000	Water and Sanitation	W2B	
						P(a)	0	0	1	0	1	P(a)	0	240000	0	0	240000			
						A						A								
1.2 Implementation and Management Plan developed	Service management improvement plan	Plans (#)	0	2024	Final document of the improvement plan	P	0	0	1	0	1	P	0	30000	0	0	30000	Water and Sanitation	MAF	
						P(a)	0	0	1	0	1	P(a)	0	30000	0	0	30000			
						A						A								
1.3 Process evaluations conducted	Project management documents	Evaluation Final Report (#)	0	2024	Roadmap	P	0	0	0	1	1	P	0	0	10000	0	10000	Water and Sanitation	MAF	
						P(a)	0	0	0	1	1	P(a)	0	0	10000	0	10000			
						A						A								
2 Institutional strengthening and sustainability						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.1 Strategies implemented	Financial and institutional sustainability strategy Phase 1	Strategies (#)	0	2024	Diagnostic document of the sustainability strategy, with a gender focus	P	0	0	0	1	1	P	0	0	30000	0	30000	Water and Sanitation	MAF	
						P(a)	0	0	0	1	1	P(a)	0	0	30000	0	30000			
						A						A								
2.2 Investment master plans designed	Investment Plan	Plans (#)	0	2024	Investment Plan	P	0	0	0	1	1	P	0	0	20000	0	20000	Water and Sanitation	MAF	
						P(a)	0	0	0	1	1	P(a)	0	0	20000	0	20000			
						A						A								
3 Knowledge management, monitoring and research						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
3.1 Monitoring and Evaluation Plan developed	Comprehensive monitoring plan with an innovation focus	Plans (#)	0	2024	42 / 5,000 Basic studies for the monitoring plan	P	0	0	0	1	1	P	0	0	0	13000	13000	Water and Sanitation	MAF	
						P(a)	0	0	0	1	1	P(a)	0	0	0	13000	13000			
						A						A								
3.2 Climate study completed	Research studies and knowledge management	Studies (#)	0	2024	Proposal for actions	P	0	0	0	1	1	P	0	0	0	7000	7000	Water and Sanitation	MAF	
						P(a)	0	0	0	1	1	P(a)	0	0	0	7000	7000			
						A						A								

**Other Cost**

**Total Cost**

	2024	2025	2026	2027	Total Cost
P		\$270,000.00	\$60,000.00	\$20,000.00	\$350,000.00
P(a)		\$270,000.00	\$60,000.00	\$20,000.00	\$350,000.00
A					

CRF Indicator

Standard Output Indicator