

PROCUREMENT PLAN

Project information: Dominica Geothermal Risk Mitigation II Project (P179845)

Project Implementation agency: Dominica Geothermal Development Company Ltd

Date of the Procurement Plan: November 27, 2023

Period covered by this Procurement Plan: November 1, 2023-October 31, 2024

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable.*

Procurement of Secondhand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**. *Not Applicable.*

PROCUREMENT PLAN Dominica : Dominica Geothermal Risk Mitigation II Project

General Information Country: Dominica Bank's Approval Date of the Original Procurement Plan: 2023-10-04 Revised Plan Date(s): (comma delineated, leave blank) 2023-12-18 Project ID: P179845 GPN Date: Project Name: Dominica Geothermal Risk Mitigation II Project Loan / Credit No: / Executing Agency: Dominica Geothermal Development Company

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
DM-DGDC-384816-CW-RFB / Transmission Network Development for Integration of DGPP	/		Prior	Request for Bids	Open - International	Single Stage - Two Envelope			Request for Bids Plant SPD (without prequalification)	32,940,000.00	0.00	Under Review					2023-09-29	2023-11-09	2023-10-06	2023-11-09			2023-11-17		2024-01-30		2024-03-05		2024-09-01

GOODS																														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING SERVICES																														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
DM-DGDC-384819-CS-C05 / Technical Assistance and Project Implementation Support – Capacity Building for DOMLEC	/		Post	Consultant Qualification Selection	Open - International		300,000.00	0.00	Pending Implementation	2024-12-02		2024-12-23		2025-02-05							2025-03-07		2025-04-11		2025-10-08		
DM-DGDC-395237-CS-C05 / Environmental Consultant	/		Post	Consultant Qualification Selection	Open - International		100,000.00	0.00	Pending Implementation	2024-02-29		2024-03-21		2024-05-04							2024-06-03		2024-07-08		2025-01-04		

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
DM-DGDC-384818-CS-CDS / Technical Assistance and Project Implementation Support	/		Post	Direct Selection	Direct - International		300,000.00	0.00	Pending Implementation	2024-12-01		2024-12-11				2025-02-14		2025-08-13	