

Procurement Plan

I. General

1. Project Information

Country: Malawi

Project Name: Malawi Agricultural Sector Wide Approach Project II (ASWAP II)

Project ID: P164445

2. Project Implementation Agency: Ministry of Agriculture, Irrigation and Water Development (MoAIWD)

3. Date of the Procurement Plan: January, 2018

4. Period Covered by this procurement plan: January, 2018 -31st December,2018

II. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations as set forth in STEP.

III. Bank’s Standard Procurement Documents:

The Bank’s Standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

IV. National Procurement Arrangements:

In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own **national open competitive procurement** arrangements as set forth in *The Public Procurement Act, 2003 and The Public Procurement Regulations, 2004*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations under the following conditions:

- o Provision of “set-asides” contracts for small enterprises shall not be applied.
- o Criteria such as environmental aspect, extent of local content, technology transfer, and managerial, scientific & operational skills development shall not be used in the evaluation of bids unless specifically agreed by the Bank on case to case basis.

When **other national procurement arrangements** other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

In accordance with paragraph 5.4(c) and 5.5 of the Procurement Regulations, the request for bids/request for proposals/request for quotations document shall require that Bidders/Proposers submitting Bids/Proposals/quotations present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights. The form of the Letter of Acceptance is attached in Appendix 1.

V. Prequalification : N/A

VI. Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: ***Not Applicable.***

VII. Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: ***Not Applicable.***

VIII. Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

(a) Goods: N/A

(b) Works: N/A

Domestic preference is not applicable for National Open Competitive Procurement

IX. Other Relevant Procurement Information

Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.--NONE

X. Procurement Prior Review Thresholds (US\$ millions): *The overall Project procurement Risk is Substantial. The project being a non-emergency project, there would be generally prior reviews of cases unless specifically indicated in the Procurement Plan as a special measure.*

Post Review: All contracts not subject to prior review shall be subject to post review.

XI. Procurement Prior Review Thresholds Based on High Risk Rating (US\$ millions)

Works			Goods, IT and Non-Consulting Services			Shortlist of National Consultants	
Open International	Open National	Request for Quotation	Open International	Open National	Request for Quotation	Consulting Services	Engineering & Construction Supervision
<	≥	≥	<	>	<	≤	≤
7	7	0.2	1.0	1.0	0.1	0.2	0.3

PROCUREMENT PACKAGES WITH METHODS AND TIME SCHEDULES OF GOOD AND NON CONSULTANCY AS PER COMPONET

Sr. No	Contract Description	QTY	Unit	Est. Cost (US\$)	Review by Bank (Prior/Post)	Market Approach	Selection Method	Evaluation Options	Procurement Process	Prequalification (Yes/ No)	Domestic Preference (Yes/No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
Component 1: Sustainable Agriculture Productivity and Diversification													
(a) GOODS													
G.1.01	Motor Vehicles for Zomba and Chitipa districts	2	No	200,000	Post	Open National	RFB	Qualifying criteria	Single stage one Envelope	No	No	01- 02 -18	01 -03 -018
G.1.02	Field Equipment For soil sampling - DLRC	Various	No	15,0000	Post	Open National	RFQ	Qualifying criteria	Single stage one Envelope	No	No	01- 02 -18	01 -03 -018
G.1.03	IT Equipment (Laptops, Communication equipment) DLRC	Various	No	75,000.00	Post	Open National	RFQ	Qualifying criteria	Single stage one Envelope	No	No	01- 02 -18	01 -03 -018
G.1.04	Supply and delivery of Pinting Machines (Colour to Plate and Folding Machine)	2	Each	432,869.03	Post	Open National	RFB	Qualifying Criteria	Single stage one Envelope	No	No	Already opened	RAF
G.1.05	Supply and delivery of Printing Machines (Book Binding Machine Machine)	1	Each	147,360.38	Post	Open National	RFB	Qualifying Criteria	Single stage one Envelope	No	No	Already opened	RAF
G.1.06	Laboratory Equipment (Plant tissue Homogenizer)	1	Each	23,292.61	Post	Open National	RFQ	Qualifying Criteria	Single stage one Envelope	No	No	Already opened	RAF

Sr. No	Contract Description	QTY	Unit	Est. Cost (US\$)	Review by Bank (Prior/Post)	Market Approach	Selection Method	Evaluation Options	Procurement Process	Prequalification (Yes/ No)	Domestic Preference (Yes/No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
G.1.07	Laboratory Equipment (Nano Drop One Spectrophotometer)	1	Each	16,297.46	Post	Open National	RFQ	Qualifying Criteria	Single stage one Envelope	No	No	Already opened	RAF
G.1.08	Laboratory Equipment (Ultra Low Temperature Freezer and Bench Microcentrifuge)	1	Each	45,165.40	Post	Open National	RFQ	Qualifying Criteria	Single stage one Envelope	No	No	Already opened	RAF
G.1.09	Procure Artificial Inseminations Kits (Procure liquid nitrogen tanks)	Various	No	20,108.57	Post	Open National	RFQ	Qualifying Criteria	Single stage one Envelope	No	No	Already opened	RAF
G.1.10	Procurement of training materials for farmers (for goats, rabbits, pigs and chicken production)	Various	No	14,057.14	Post	Limited	RFQ	Qualifying Criteria	Single stage one Envelope	No	No	Already opened	RAF
G.1.11	Procurement of office stationary	Various	No	1,414.29	Post	Limited	RFQ	Qualifying Criteria	Single stage one Envelope	No	No	Already opened	RAF
G.1.12	Procurement of Herbicides and Fertilizers (Inputs for cattle breeding)	Various	No	1,414.29	Post	Limited	RFQ	Qualifying Criteria	Single stage one Envelope	No	No	Already opened	RAF

Sr. No	Contract Description	QTY	Unit	Est. Cost (US\$)	Review by Bank (Prior/Post)	Market Approach	Selection Method	Evaluation Options	Procurement Process	Prequalification (Yes/ No)	Domestic Preference (Yes/No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
G.1.13	Procure protective clothings (safeguards)	Various	No	4,921.44	Post	Limited	RFQ	Qualifying Criteria	Single stage one Envelope	No	No	Already opened	RAF
G.1.20	Tissue Culture Laboratory Reagents for banana micropropagation -DARS	Various	No	24,310.33	Post	Limited	RFQ	Qualifying Criteria	Single stage one Envelope	No	No	01- 02 -18	01 -03 -018
G.1.21	Tissue Culture Laboratory Consumables for banana micropropagation -DARS	Various	No	12,413.79	Post	Limited	RFQ	Qualifying Criteria	Single stage one Envelope	No	No	01- 02 -18	01 -03 -018
G.1.22	Farm inputs for maintenance of banana orchards- DARS	Various	No	5,176.55	Post	Limited	RFQ	Qualifying Criteria	Single stage one Envelope	No	No	01- 02 -18	01 -03 -018
G.1.23	Laboratory Equipment (Autoclaves) – for Lunyangwa, LUANAR & Bvumbwe DARS	3	Each	31,034.48	Post	Open National	RFQ	Qualifying Criteria	Single stage one Envelope	No	No	01- 02 -18	01 -03 -018
G.1.24	Procurement of planting pots, manure and river sand for hardening of bananas- DARS	Various	No	5,213.79	Post	Limited	RFQ	Qualifying Criteria	Single stage one Envelope	No	No	01- 02 -18	01 -03 -018

Sr. No	Contract Description	QTY	Unit	Est. Cost (US\$)	Review by Bank (Prior/Post)	Market Approach	Selection Method	Evaluation Options	Procurement Process	Prequalification (Yes/ No)	Domestic Preference (Yes/No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
G.1.25	Procure Protective clothing for labs and operations - DARS	Various	No	25,700	Post	Limited	RFQ	Qualifying Criteria	Single stage one Envelope	No	No	01- 02 -18	01 -03 -018
G.1.26	Laboratory reagents for indexing cassava and sweet potato- DARS	Various	No	23,943	Post	Open National	RFQ	Qualifying Criteria	Single stage one Envelope	No	No	01- 02 -18	01 -03 -018
G.1.27	Planting materials for cassava and sweet potato seed for secondary nurseries- DARS	19,000	Bundles	42,000	Post	Open National	RFQ	Qualifying Criteria	Single stage one Envelope	No	No	01- 02 -18	01 -03 -018
G.1.28	Equipment for collecting yams and cocoyams (GPS)-DARS	2	No	5,715	Post	Open National	RFQ	Qualifying Criteria	Single stage one Envelope	No	No	01- 02 -18	01 -03 -018
G.1.29	In puts for production of legume breeder and foundation seed-DARS	Various	No	39,800	Post	Open National	RFQ	Qualifying Criteria	Single stage one Envelope	No	No	01- 02 -18	01 -03 -018
G.1.30	IT Equipment and accessories – DARS	Various	No	13,500	Post	Limited	RFQ	Qualifying Criteria	Single stage one Envelope	No	No	01- 02 -18	01 -03 -018

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G.1.31	Accelerated aging chambers for seed vigor testing-DARS	2	No	5,000	Post	Open National	RFQ	Qualifying Criteria	Single stage one Envelope	No	No	01- 02 -18	01 -03 -018
G.1.32	Analytical and precision balances for satellite labs - DARS	2	No	5,000	Post	Open National	RFQ	Qualifying Criteria	Single stage one Envelope	No	No	01- 02 -18	01 -03 -018
G.1.33	Germination paper-DARS	Various	No	3,600	Post	Open National	RFQ	Qualifying Criteria	Single stage one Envelope	No	No	01- 02 -18	01 -03 -018
G.1.34	Seed quality equipment and soil analysis tools(meters-PH and EC meters)-DARS	5	No	10,000	Post	Open National	RFQ	Qualifying Criteria	Single stage one Envelope	No	No	01- 02 -18	01 -03 -018
G.1.35	Sampling and pest detection tools-DARS	10	No	2,500	Post	Open National	RFQ	Qualifying Criteria	Single stage one Envelope	No	No	01- 02 -18	01 -03 -018
G.1.36	Glassware for soil analysis-DARS	Various	No	5,500	Post	Open National	RFQ	Qualifying Criteria	Single stage one Envelope	No	No	01- 02 -18	01 -03 -018
G.1.37	Pheromone traps - DARS	2,000	No	4,500	Post	Open National	RFQ	Qualifying Criteria	Single stage one Envelope	No	No	01- 02 -18	01 -03 -018
G.1.38	Temperature controlled water bath-DARS	1	No	4,000	Post	Open National	RFQ	Qualifying Criteria	Single stage one Envelope	No	No	01- 02 -18	01 -03 -018
G.1.39	Automated heater and humidifies-DARS	3	No	3,500	Post	Open National	RFQ	Qualifying Criteria	Single stage one Envelope	No	No	01- 02 -18	01 -03 -018

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G.1.39	Inputs for area specific fertilizer demonstrations -DARS	Various	No	51,000	Post	Open National	RFQ	Qualifying Criteria	Single stage one Envelope	No	No	01- 02 -18	01 -03 -018
G.1.39	Production of maps for area specific fert. Recommendations-DARS	Variuos	No	15,000	Post	Open National	RFQ	Qualifying Criteria	Single stage one Envelope	No	No	01- 02 -18	01 -03 -018
G.1.40	Freezers in genebank-DARS	3	No	12,000	Post	Open National	RFQ	Qualifying Criteria	Single stage one Envelope	No	No	01- 02 -18	01 -03 -018
G.1.41	Drier for drying germplasm-DARS	1	No	20,000	Post	Open National	RFQ	Qualifying Criteria	Single stage one Envelope	No	No	01- 02 -18	01 -03 -018
G.1.42	IT Equipment (Laptop, design software and scanner) - DAES	Various	No	6,000	Post	Limited	RFQ	Qualifying criteria	Single stage one Envelope	No	No	01- 02 -18	01 -03 -018
G.1.43	Protective wear for frontline staff - DAES	200	No	15,000	Post	Limited	RFQ	Qualifying criteria	Single stage one Envelope	No	No	01- 02 -18	01 -03 -018
G.1.44	Procurement of pheromone traps for trapping insects in the field -DCD	1000	No	43200	Post	Open National	RFQ	Qualifying Criteria	Single stage one Envelope	No	No	01- 02 -18	01 -03 -018

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G.1.45	Start-up construction materials for simple green house facilities for the propagation of bananas DCD	Various	No	230,100	Post	Open National	RFB	Qualifying Criteria	Single stage one Envelope	No	No	01-02-18	01-03-018
G.1.46	Procurement of seed to be used for mounting demonstrations of various technologies in order to increase adoption of the technologies: (i). zinc rich bean (ii) iron rich bean (iii). Cassava (iv). Sweetpotato (v) banana (v!) QPM maize DCD	3,400 3,400 7,200 4,000 23,220 3,400	Kg kg bundles (50) 8 kg r Kgs	83,049	Post	Open National	RFQ	Qualifying Criteria	Single stage one Envelope	No	No	01-02-18	01-03-018

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	Office equipment (i). laptop (ii) Desktop (iii) Tablets (iv) Printers (v) Scanners DCD	3 3 5 2 2	No No No No No	6032	Post	Limited	RFQ	Qualifying Criteria	Single stage one Envelope	No	No	01-02-18	01-03-018
G.1.48	Procure protective clothing (safeguards) for the Department of Crop Development (DCD)	Various	No	12,740	Post	Limited	RFQ	Qualifying Criteria	Single stage one Envelope	No	No	01-02-18	01-03-018
G.1.49	Procurement of pheromone traps for trapping insects in the field -DCD	1000-1	No	43200	Post	Open National	RFQ	Qualifying Criteria	Single stage one Envelope	No	No	01-02-18	01-03-018
				1,941,629									

Sr. No	Contract Description	QTY	Unit	Est. Cost (US\$)	Review by Bank (Prior/Post)	Market Approach	Selection Method	Evaluation Options	Procurement Process	Prequalification (Yes/ No)	Domestic Preference (Yes/No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
(b) WORKS													
W.1.2	Water pump and solar installation at Kandiyani - DARS	1	No	10,854.60	Post	Limited	RFQ	Qualifying criteria	Single stage one Envelope				
				10,854.60									
(c) CONSULTANCY													
C.1.01	Resettlement Policy Framework (RPF)	1	No	28,490.00	Post	Open National	CQS	Rated	Single Stage Two Envelope	No	No	Already opened	RAF
C.1.02	Environmental and Social Management Framework (ESMF)	1	No	32,000.00	Post	Open National	CQS	Rated	Single Stage Two Envelope	No	No	Already opened	RAF
C.1.03	Review of cooperatives policy and implementation strategy	1	No	12,000.00	Post	Open National	CQS	Rated	Single Stage Two Envelope	No	No	Already opened	RAF
C.1.04	Design and Supervision of Land Information Management System	1	No	114,300.00	Post	Open National	CQBS	Rated	Single stage Two envelopes	No	No	Already opened	RAF
C.1.05	Development of Land Information	1	No	99,689.00	Post	Open National	CQS	Rated	Single stage Two envelopes	No	No	Already opened	RAF

Sr. No	Contract Description	QTY	Unit	Est. Cost (US\$)	Review by Bank (Prior/Post)	Market Approach	Selection Method	Evaluation Options	Procurement Process	Prequalification (Yes/ No)	Domestic Preference (Yes/No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
	Management System												
C.1.06	Livestock Policy and strategic plan review	1	No	21,413.11	Post	Open National	CQS	Rated	Single stage Two envelopes	No	No	Already opened	RAF
				307,893.00									
(d) NON CONSULTANCY													
NC.1.01	Production and Dissemination of messages in print, radio and video	Various	No	25,000.00	Post	Open National	RFB	Qualifying criteria	Single stage one Envelope	No	No	Already opened	RAF
NC.1.02	Force account for hardening bananas	20	No	15,624.83	Prior	Direct	RFQ		Not Applicable	No	No		
				40,624.83									
Total Component 1:				2,301,001.43									

Sr. No	Contract Description	QTY	Unit	Est. Cost (US\$)	Review by Bank (Prior/Post)	Market Approach	Selection Method	Evaluation Options	Procurement Process	Prequalification (Yes/ No)	Domestic Preference (Yes/No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
Component 2: Improvement of Rural Road Infrastructure for Market Access													
(a) GOODS													
G.1.50	Double Cabin for MoTPW	1	No	70,000.00	Post	Open National	RFQ	Qualifying criteria	Single stage one Envelope	No	No	01-02-18	01-03-18
G.1.51	Single Cabin 4x4 Vehicles for District Councils	12	No	520,000.00	Post	Open National	RFB	Qualifying criteria	Single stage one Envelope	No	No	01-02-18	01-03-18
G.1.52	Laptops for RA Coordinator and 4 Engineers	5	No.	6,000.00	Post	Limited	RFQ	Qualifying criteria	Single stage one Envelope	No	No	01-02-18	01-03-18
G.1.53	Printers and Scanners for RA	5	No	12,500	Post	Limited	RFQ	Qualifying criteria	Single stage one Envelope	No	No	01-02-18	01-03-18
G.1.54	Computer desktops for District Councils	12	No	4,800.00	Post	Limited	RFQ	Qualifying criteria	Single stage one Envelope	No	No	01-02-18	01-03-18
G.1.55	Printers and Scanners for District Councils	12	No	30,000.00	Post	Limited	RFQ	Qualifying criteria	Single stage one Envelope	No	No	01-02-18	01-03-18

Sr. No	Contract Description	QTY	Unit	Est. Cost (US\$)	Review by Bank (Prior/Post)	Market Approach	Selection Method	Evaluation Options	Procurement Process	Prequalification (Yes/ No)	Domestic Preference (Yes/No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
G.1.56	Geographic Positioning System (GPS) Equipment for District Councils	12	No.	4,800.00	Post	Limited	RFQ	Qualifying criteria	Single stage one Envelope	No	No	01- 02 -18	01 -03 -018
G.1.57	Procurement of Protective clothing (Helmets, Masks, Gloves, Gumboots, Storage Containers and work suits	Various	No	48,629	Post	Open National	RFQ	Qualifying criteria	Single stage one Envelope	No	No	01- 02 -18	01 -03 -018
G.1.58	Procurement of stationary for soil mapping exercise (Toners, Paper, printing)	Various	No	28,572.00	Post	Limited	RFQ	Qualifying criteria	Single stage one Envelope	No	No	01- 02 -18	01 -03 -018
G.1.59	Procurement of CSA Inputs (Agroforestry germ plasm and equipment)	Various	No	100,000.00	Post	Open National	RFB	Qualifying criteria	Single stage one Envelope	No	No	01- 02 -18	01 -03 -018
				1,002,502.00									

Sr. No	Contract Description	QTY	Unit	Est. Cost (US\$)	Review by Bank (Prior/Post)	Market Approach	Selection Method	Evaluation Options	Procurement Process	Prequalification (Yes/ No)	Domestic Preference (Yes/No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
(b) WORKS													
W.1.3	Rehabilitation of unpaved roads using labour intensive method including bridge construction	558	Km	2,800,000	Post except for two contracts per batch	Open-National	RFB	Qualifying Criteria	Single stage one Envelope	No	No	15-02-18	10-04-18
W.1.01	Works-Roads	Various	No	1,613,701.33	Post	Open National	RFB	Qualifying criteria	Single stage one Envelope	No	No	Already opened	RAF
W.1.4	Upgrading of unpaved roads using Low Volume Sealing Methods including bridge construction	84	km	16,800,000	Post except for two contracts per batch	National-Open	RFB	Qualifying Criteria	Single stage one Envelope	No	No	14-02-18	25-04-18
				21,213,701									

Sr. No	Contract Description	QTY	Unit	Est. Cost (US\$)	Review by Bank (Prior/Post)	Market Approach	Selection Method	Evaluation Options	Procurement Process	Prequalification (Yes/ No)	Domestic Preference (Yes/No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
(c) CONSULTANCY													
C.1.07	Consultancy services for Road Selection and Design of Labour Intensive and Upgrading Works	1	No	1,200,000.00	Prior	Open International	QCBS	Rated	Single Stage Two Envelope	No	No	16-07-17	30-09-17
C.1.08	Consultancy to prepare ESMPs and RAP	1	No	120,000.00	Post	Open National	CQS	Rated	Single Stage Two Envelope	No	No	30-07-17	15-09-17
C.1.09	Technical Assistance for backstopping services to the RA for monitoring of projects (4 Individual Consultants – Engineers)	4	No	120,000.00	Post	Open National	INDV	Rated	Short listing	No	No	01-07-17	30-08-17
				1,440,000.00									

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(d) TRAINING													
CB .1.01	District Councils ,RA,RFA ,MoTPW stff	Various	No	1200,000									
				200,000.00									
Total Component 2				23,501,701									

Sr. No	Contract Description	QTY	Unit	Est. Cost (US\$)	Review by Bank (Prior/Post)	Market Approach	Selection Method	Evaluation Options	Procurement Process	Prequalification (Yes/ No)	Domestic Preference (Yes/No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
Component 3: Institutional Capacity Development for NAIP													
(a) GOODS													
G.1.60	Laptop Computers - DAPS	15	No	10,274	Post	Limited	RFQ	Qualifying Criteria	Single stage one Envelope	No	No	01- 02 -18	01 -03 -018
G.1.61	Desktop Computers-DAPS	20	No	4,384	Post	Limited	RFQ			No	No	01- 02 -18	01 -03 -018

								Qualifying Criteria	Single stage one Envelope				
G.1.62	Tablets -DAPS	200	No	82,192	Post	Open National	RFQ	Qualifying Criteria	Single stage one Envelope	No	No	01- 02 -18	01 -03 -018
G.1.63	National Servers-DAPS	2	No	54,795	Post	Open National	RFQ	Qualifying Criteria	Single stage one Envelope	No	No	01- 02 -18	01 -03 -018
				151,645.00									
(b) CONSULTANCY													
C.1.10	Review of National Investment Policy	1	No	15,771.43	Post	Open National	CQS	Rated	Single Stage Two Envelope	No	No	Already opened	RAF
C.1.11	Digitization of Old Records, Supply, Delivery, Installation of Hardware and Software as designed, Test run and commissioning of E-Permit Issuance System	1	No	795,000.00	Prior	Open International	QCBS	Rated	Single Stage Two Envelope	No	No	Already opened	RAF
C.1.12	Analysis of Gaps in the Existing Value Chains Supporting Agricultural Industrialization in Malawi	1	No	15,000.00	Post	Open National	CQS	Rated	Single Stage Two Envelope	No	No	Already opened	RAF
C.1.13	Situational Analysis of 18 Malawi's Export markets-Existing and New	1	No	13,000.00	Post	Open National	CQS	Rated	Single Stage Two Envelope	No	No	Already opened	RAF

C.1.14	Development of food safety policy and implementation strategy	1	No	18,000.00	Post	Open National	CQS	Rated	Single Stage Two Envelope	No	No	Already opened	RAF
C.1.15	Development of the National Agriculture Management Information System	1	No	300,000	Post	Open National	CQS	Rated	Single Stage Two Envelope	No	No	Already opened	RAF
				1,156,772.00									

(c) TRAINING

CB .1.02	AEDOs Training	200	No	696,480.82									
CB.1.03	Masters Training	20	No	400,000.00									
				1,096,481.00									
Total Component 3				2,404,898.00									

Component 4: Project Coordination and Management

(a) NON CONSULTANCY SERVICES

NC.1.03	Insurance of Motor Vehicles and Motor Cycles	46 and 120	No	23,000.00	Post	Open National	RFQ	Qualifying criteria	Single stage one Envelope	No	No	Already opened	RAF
NC.1.04	Maintenance of Motor vehicles and Motor Cycles	46 and 120	No	29,000.00	Post	Open National	RFQ	Qualifying criteria	Single stage one Envelope	No	No	Already opened	RAF
NC.1.05	Provision of Internet Services	Various	No	129,066	Post	Open National	RFB	Qualifying criteria	Single stage one Envelope	No	No	Already	RAF
				181,066.00									

(b) CONSULTANCY SERVICES

C.1.15	Project Coordination Ass.	1	No	31,592.00	Post	Open National	INDV	Rated	Single Stage One Envelope	No	No	Already opened	RAF
C.1.16	Procurement of FMS	1	No	44,249.00	Post	Open National	INDV	Rated	Single Stage One Envelope	No	No	Already opened	RAF

C.1.17	Procurement of AFMS	2	No	39,370.00	Post	Open National	INDV	Rated	Single Stage One Envelope	No	No	Already opened	RAF
C.1.18	Procurement of Proc.Specialist	2	No	53,079.00	Post	Open National	INDV	Rated	Single Stage One Envelope	No	No	Already opened	RAF
C.1.20	Procurement of M&E Assistant	1	No	15,502.00	Post	Open National	INDV	Rated	Single Stage One Envelope	No	No	Already opened	RAF
C.1.21	Procurement of Documentation Officer	1	No	7,095.00	Post	Open National	INDV	Rated	Single Stage One Envelope	No	No	Already opened	RAF
C.1.22	Procurement of PFT TWG Assistant	1	No	29,118.00	Post	Open National	INDV	Rated	Single Stage One Envelope	No	No	Already opened	RAF
C.1.23	Procurement of PFT - JAs	6	No	55,556.00	Post	Open National	INDV	Rated	Single Stage One Envelope	No	No	Already opened	RAF
C.1.24	Procurement of PFT-Communication Specialist	1	No	15,502.00	Post	Open National	INDV	Rated	Single Stage One Envelope	No	No	Already opened	RAF
C.1.16	Implementation Completion Report	1	No	119,533.33	Post	Open National	INDV	Rated	Single Stage One Envelope	No	No	Already opened	RAF
				410,576.33									
	Total Component 4			591,642.33									
TOTAL ALL COMPONENTS				28,799,242.76									

SUMMARY

Component /Category	Value (US\$)	Component Project Cost Allocation
Component 1: Total	2,301,001.43	17,210,000
Goods	1,941,629	
Works	10,854.60	
Consultancy	307,893	
Non-Consultancy	40,624.83	
Training	0	
Component 2: Total	23,501,701	30,640,000
Goods	1,002,502.00	
Works	21,213,701.00	
Consultancy	1,440,000	
Non Consultancy	0	
Training	200,000	
Component 3 Total	2,404,898.00	4,490,000
Goods	151,645	
Works	0	
Consultancy	1,156,772	
Non Consultancy	0	
Training	1,096,481.00	
Component 4 Total	591,642.33	2,660,000
Consultancy	410,576.33	
Non Consultancy	181,066	
Grand Total	28,799,242.76	55,000,000.00

PROCUREMENT PLAN Malawi : Second Agriculture Sector Wide Approach Support Project

General Information
Country: Malawi **Bank / Approval Date of the Original Procurement Plan:** 2018-02-19
Revised Plan Date(s): (comma delineated, leave blank if none) 2018-03-20
Project ID: P164445 **GPN Date:**
Project Name: Second Agriculture Sector Wide Approach Support Project
Loan / Credit No.:
Executing Agency(ies): Agriculture Sector Wide Support Project

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MW-ASWAP II-62531-GO-RFB Procurement and Supply of Printing Machines (Colour to Plate and Folding Machine)		Sustainable Agricultural Productivity and Diversification	Post	Request for Bids	Open - National	Single Stage - One Envelope		432,869.00	0.00	Pending Implementation					2018-03-10		2018-03-10					2018-03-10		2018-03-10		2018-03-10		2018-03-15
MW-ASWAP II-62563-GO-RFD Procure Artificial Inseminations Kits (Procure liquid nitrogen tanks)		Sustainable Agricultural Productivity and Diversification	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,109.00	0.00	Pending Implementation							2018-03-10								2018-03-10		2018-03-15	
MW-ASWAP II-62591-GO-RFD Procurement of Training Materials for Goats		Sustainable Agricultural Productivity and Diversification	Post	Request for Quotations	Limited	Single Stage - One Envelope		14,057.00	0.00	Pending Implementation							2018-03-10								2018-03-10		2018-03-15	
MW-ASWAP II-62572-GO-RFD Procurement of Herbicides and Fertilizers (inputs for cattle breeding)		Sustainable Agricultural Productivity and Diversification	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,414.00	0.00	Pending Implementation							2018-03-10								2018-03-10		2018-03-15	
MW-ASWAP II-62548-GO-RFD Procure protective clothing (safetygards)		Sustainable Agricultural Productivity and Diversification	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,821.00	0.00	Pending Implementation							2018-03-10								2018-03-10		2018-03-15	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MW-ASWAP II-62401-CS-QCBS / Agriculture Development and Marketing Corporation Review Study		Institutional and Capacity Development in Support of NAP Implementation	Post	Quality And Cost-Based Selection	Open - National		77,143.00	0.00	Pending Implementation	2018-03-07		2018-03-07		2018-03-07			2018-03-07		2018-03-07			2018-03-07		2018-03-07		2018-06-05	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MW-ASWAP II-47206-CS-CDS Consultancy Services to lead Adjudication, Demarcation and Registration of Traditional Land Management Areas		Project Coordination and Management	Prior	Direct Selection	Direct		250,000.00	0.00	Under Implementation	2018-02-01		2018-02-03	2018-02-13			2018-02-21		2018-07-21	
MW-ASWAP II-62004-CS-INDV / Resettlement Policy Framework (RPF)		Project Coordination and Management	Post	Individual Consultant Selection	Limited		28,490.00	0.00	Pending Implementation	2018-03-10		2018-03-10		2018-03-10		2018-03-10		2018-03-10	
MW-ASWAP II-62582-CS-INDV / Environmental and Social Management Framework (ESMF)		Project Coordination and Management	Post	Individual Consultant Selection	Limited		32,000.00	0.00	Pending Implementation	2018-03-10		2018-03-10		2018-03-10		2018-03-10		2018-03-15	
MW-ASWAP II-62555-CS-INDV / Implementation Completion Report		Project Coordination and Management	Post	Individual Consultant Selection	Limited		119,533.00	0.00	Pending Implementation	2018-03-10		2018-03-10		2018-03-10		2018-03-10		2018-03-15	
MW-ASWAP II-62587-CS-INDV / Review of National Investment Policy		Institutional and Capacity Development in Support of NAP Implementation	Post	Individual Consultant Selection	Limited		15,771.00	0.00	Pending Implementation	2018-03-10		2018-03-10		2018-03-10		2018-03-10		2018-03-15	
MW-ASWAP II-62577-CS-INDV / Review of cooperatives policy and implementation strategy		Institutional and Capacity Development in Support of NAP Implementation	Post	Individual Consultant Selection	Limited		12,000.00	0.00	Pending Implementation	2018-03-10		2018-03-10		2018-03-10		2018-03-10		2018-03-15	
MW-ASWAP II-62540-CS-INDV / Recruitment of Technical Assistant MOLHUD		Institutional and Capacity Development in Support of NAP Implementation	Post	Individual Consultant Selection	Limited		62,294.00	0.00	Pending Implementation	2018-03-10		2018-03-10		2018-03-10		2018-03-10		2018-03-15	

MW-ASWAP II-62597-CS-INDV / Design and Supervision of Land Information Management System		Institutional and Capacity Development in Support of NAIIP Implementation	Post	Individual Consultant Selection	Limited		35,000.00	0.00	Pending Implementation	2018-03-10		2018-03-10		2018-03-10		2018-03-15
MW-ASWAP II-62570-CS-INDV / Development of Land Information Management System		Institutional and Capacity Development in Support of NAIIP Implementation	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2018-03-10		2018-03-10		2018-03-10		2018-03-15
MW-ASWAP II-62590-CS-INDV / Livestock Policy and strategic plan review		Sustainable Agricultural Productivity and Diversification	Post	Individual Consultant Selection	Limited		17,850.00	0.00	Pending Implementation	2018-03-10		2018-03-10		2018-03-10		2018-03-15