Procurement Plan

I. General

1. Project Information

Country: Malawi Project Name: Malawi Agricultural Sector Wide Approach Project II (ASWAP II) Project ID: P164445

2. Project Implementation Agency: Ministry of Agriculture, Irrigation and Water Development (MoAIWD)

- 3. Date of the Procurement Plan: January, 2018
- 4. Period Covered by this procurement plan: January, 2018 -31st December, 2018

II. Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations as set forth in STEP.

III. Bank's Standard Procurement Documents:

The Bank's Standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

IV. National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own **national open competitive procurement** arrangements as set forth in *The Public Procurement Act, 2003 and The Public Procurement Regulations, 2004,* such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations under the following conditions:

- 0 Provision of "set-asides" contracts for small enterprises shall not be applied.
- Criteria such as environmental aspect, extent of local content, technology transfer, and managerial, scientific & operational skills development shall not be used in the evaluation of bids unless specifically agreed by the Bank on case to case basis.

When **<u>other national procurement arrangements</u>** other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

In accordance with paragraph 5.4(c) and 5.5 of the Procurement Regulations, the request for bids/request for proposals/request for quotations document shall require that Bidders/Proposers submitting Bids/Proposals/quotations present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights. The form of the Letter of Acceptance is attached in <u>Appendix 1</u>.

- V. Prequalification : N/A
- VI. Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable.
- VII. Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: Not Applicable.

- VIII. *Domestic preference as specified under paragraph* 5.51 of the Procurement Regulations *(Goods and Works)*. *(a)* Goods: N/A
 - (b) Works: N/A

Domestic preference is not applicable for National Open Competitive Procurement

IX. Other Relevant Procurement Information

Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.--NONE

X. Procurement Prior Review Thresholds (US\$ millions): The overall Project procurement Risk is Substantial. The project being a non-emergency project, there would be generally prior reviews of cases unless specifically indicated in the Procurement Plan as a special measure.

Post Review: All contracts not subject to prior review shall be subject to post review.

XI. Procurement Prior Review Thresholds Based on High Risk Rating (US\$ millions)

| | Works | | Goods, IT and | Non-Consult | ting Services | | of National ultants |
|---------------|----------|----------------|---------------|-------------|----------------|------------|----------------------------------|
| Open | Open | Request | Open | Open | Request | Consulting | Engineering |
| International | National | for | International | National | for | Services | & |
| < | 2 | Quotation ≥ | < | > | Quotation < | ≤ | Construction Supervision ≤ |
| 7 | 7 | 0.2 | 1.0 | 1.0 | 0.1 | 0.2 | 0.3 |

| Sr. No | Contract Description | QTY | Unit | Est. Cost (US\$) | Review by Bank (Prior/ Post) | Market Approac h | Selection Method | Evaluation Options | Procureme nt Process | Prequalifi cation (Yes/ No) | Domestic Preferenc e (Yes/No) | Expected date of bid/ proposal opening | Expected date of Contract Signature |
|--------|--|---------|------|---------------------|---------------------------------------|------------------------|---------------------|------------------------|---------------------------------|-----------------------------------|--|--|---|
| | | | | Comp | onent 1: | Sustainal | - | ture Produc | ctivity and 1 | Diversifica | ition | | |
| G.1.01 | Motor Vehicles for Zomba and Chitipa districts | 2 | No | 200,000 | Post | Open National | RFB | Qualifying criteria | Single stage one Envelope | No | No | 01- 02 -18 | 01 -03 -018 |
| G.1.02 | Field Equipment For soil sampling - DLRC | Various | No | 15,0000 | Post | Open National | RFQ | Qualifying criteria | Single stage one Envelope | No | No | 01- 02 -18 | 01 -03 -018 |
| G.1.03 | IT Equipment (Laptops, Communicatio n equipment) DLRC | Various | No | 75,000.00 | Post | Open National | RFQ | Qualifying criteria | Single stage one Envelope | No | No | 01- 02 -18 | 01 -03 -018 |
| G.1.04 | Supply and delivery of Pinting Machines (Colour to Plate and Folding Machine) | 2 | Each | 432,869.03 | Post | Open National | RFB | Qualifying Criteria | Single stage one Envelope | No | No | Already opened | RAF |
| G.1.05 | Supply and delivery of Printing Machines (Book Binding Machine Machine) | 1 | Each | 147,360.38 | Post | Open National | RFB | Qualifying Criteria | Single stage one Envelope | No | No | Already opened | RAF |
| G.1.06 | Laboratory Equipment (Plant tissue Homogenizer) | 1 | Each | 23,292.61 | Post | Open National | RFQ | Qualifying Criteria | Single stage one Envelope | No | No | Already opened | RAF |

PROCUREMENT PACKAGES WITH METHODS AND TIME SCHEDULES OF GOOD AND NON CONSULTANCY AS PER COMPONET

| Sr. No | Contract Description | QTY | Unit | Est. Cost (US\$) | Review by Bank (Prior/ Post) | Market Approac h | Selection Method | Evaluation Options | Procureme nt Process | Prequalifi cation (Yes/ No) | Domestic Preferenc e (Yes/No) | Expected date of bid/ proposal opening | Expected date of Contract Signature |
|--------|--|---------|------|---------------------|---------------------------------------|------------------------|---------------------|------------------------|---------------------------------|-----------------------------------|--|--|---|
| G.1.07 | Laboratory Equipment (Nano Drop One Spectophotom eter) | 1 | Each | 16,297.46 | Post | Open National | RFQ | Qualifying Criteria | Single stage one Envelope | No | No | Already opened | RAF |
| G.1.08 | Laboratory Equipment (Ultra Low Temperature Freezer and Bench Microcentrifug e) | 1 | Each | 45,165.40 | Post | Open National | RFQ | Qualifying Criteria | Single stage one Envelope | No | No | Already opened | RAF |
| G.1.09 | Procure Artificial Inseminations Kits (Procure liquid nitrogen tanks) | Various | No | 20,108.57 | Post | Open National | RFQ | Qualifying Criteria | Single stage one Envelope | No | No | Already opened | RAF |
| G.1.10 | Procurement of training materials for farmers (for goats, rabbits, pigs and chicken production) | Various | No | 14,057.14 | Post | Limited | RFQ | Qualifying Criteria | Single stage one Envelope | No | No | Already opened | RAF |
| G.1.11 | Procurement of office stationary | Various | No | 1,414.29 | Post | Limited | RFQ | Qualifying Criteria | Single stage one Envelope | No | No | Already opened | RAF |
| G.1.12 | Procurement of Herbicides and Fertilizers (Inputs for cattle breeding) | Various | No | 1,414.29 | Post | Limited | RFQ | Qualifying Criteria | Single stage one Envelope | No | No | Already opened | RAF |

| Sr. No | Contract Description | QTY | Unit | Est. Cost (US\$) | Review by Bank (Prior/ Post) | Market Approac h | Selection Method | Evaluation Options | Procureme nt Process | Prequalifi cation (Yes/ No) | Domestic Preferenc e (Yes/No) | Expected date of bid/ proposal opening | Expected date of Contract Signature |
|--------|--|---------|------|---------------------|---------------------------------------|------------------------|---------------------|------------------------|---------------------------------|-----------------------------------|--|--|---|
| G.1.13 | Procure protective clothings (safeguards) | Various | No | 4,921.44 | Post | Limited | RFQ | Qualifying Criteria | Single stage one Envelope | No | No | Already opened | RAF |
| G.1.20 | Tissue Culture Laboratory Reagents for banana microprogation -DARS | Various | No | 24,310.33 | Post | Limited | RFQ | Qualifying Criteria | Single stage one Envelope | No | No | 01- 02 -18 | 01 -03 -018 |
| G.1.21 | Tissue Culture Laboratory Consumables for banana microprogation -DARS | Various | No | 12,413.79 | Post | Limited | RFQ | Qualifying Criteria | Single stage one Envelope | No | No | 01- 02 -18 | 01 -03 -018 |
| G.1.22 | Farm inputs for maintenance of banana orchards- DARS | Various | No | 5,176.55 | Post | Limited | RFQ | Qualifying Criteria | Single stage one Envelope | No | No | 01- 02 -18 | 01 -03 -018 |
| G.1.23 | Laboratory Equipment (Autoclaves) – for Lunyangwa, LUANAR & Bvumbwe DARS | 3 | Each | 31,034.48 | Post | Open National | RFQ | Qualifying Criteria | Single stage one Envelope | No | No | 01- 02 -18 | 01 -03 -018 |
| G.1.24 | Procurement of planting pots, manure and river sand for hardening of bananas- DARS | Various | No | 5,213.79 | Post | Limited | RFQ | Qualifying Criteria | Single stage one Envelope | No | No | 01- 02 -18 | 01 -03 -018 |

| Sr. No | Contract Description | QTY | Unit | Est. Cost (US\$) | Review by Bank (Prior/ Post) | Market Approac h | Selection Method | Evaluation Options | Procureme nt Process | Prequalifi cation (Yes/ No) | Domestic Preferenc e (Yes/No) | Expected date of bid/ proposal opening | Expected date of Contract Signature |
|--------|---|---------|-------------|---------------------|---------------------------------------|------------------------|---------------------|------------------------|---------------------------------|-----------------------------------|--|--|---|
| G.1.25 | Procure Protective clothing for labs a and operations - DARS | Various | No | 25,700 | Post | Limited | RFQ | Qualifying Criteria | Single stage one Envelope | No | No | 01- 02 -18 | 01 -03 -018 |
| G.1.26 | Laboratory reagents for indexing cassava and sweet potato- DARS | Various | No | 23,943 | Post | Open National | RFQ | Qualifying Criteria | Single stage one Envelope | No | No | 01- 02 -18 | 01 -03 -018 |
| G.1.27 | Planting materials for cassava and sweet potato seed for secondary nurseries- DARS | 19,000 | Bundl es | 42,000 | Post | Open National | RFQ | Qualifying Criteria | Single stage one Envelope | No | No | 01- 02 -18 | 01 -03 -018 |
| G.1.28 | Equipment for collecting yams and cocoyams (GPS)-DARS | 2 | No | 5,715 | Post | Open National | RFQ | Qualifying Criteria | Single stage one Envelope | No | No | 01- 02 -18 | 01 -03 -018 |
| G.1.29 | In puts for production of legume breeder and foundation seed-DARS | Various | No | 39,800 | Post | Open National | RFQ | Qualifying Criteria | Single stage one Envelope | No | No | 01- 02 -18 | 01 -03 -018 |
| G.1.30 | IT Equipment and accessories – DARS | Various | No | 13,500 | Post | Limited | RFQ | Qualifying Criteria | Single stage one Envelope | No | No | 01- 02 -18 | 01 -03 -018 |

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|--------|---|---------|------|---------------------|---------------------------------------|------------------------|---------------------|------------------------|---------------------------------|-----------------------------------|--|--|---|
| G.1.31 | Accelerated aging chambers for seed vigor testing-DARS | 2 | No | 5,000 | Post | Open National | RFQ | Qualifying Criteria | Single stage one Envelope | No | No | 01- 02 -18 | 01 -03 -018 |
| G.1.32 | Analytical and prescision balances for satellite labs - DARS | 2 | No | 5,000 | Post | Open National | RFQ | Qualifying Criteria | Single stage one Envelope | No | No | 01- 02 -18 | 01 -03 -018 |
| G.1.33 | Germination paper-DARS | Various | No | 3,600 | Post | Open National | RFQ | Qualifying Criteria | Single stage one Envelope | No | No | 01- 02 -18 | 01 -03 -018 |
| G.1.34 | Seed quality equipment and soil analysis tools(meters- PH and EC meters)-DARS | 5 | No | 10,000 | Post | Open National | RFQ | Qualifying Criteria | Single stage one Envelope | No | No | 01- 02 -18 | 01 -03 -018 |
| G.1.35 | Sampling and pest detection tools-DARS | 10 | No | 2,500 | Post | Open National | RFQ | Qualifying Criteria | Single stage one Envelope | No | No | 01- 02 -18 | 01 -03 -018 |
| G.1.36 | Glassware for soil analysis- DARS | Various | No | 5,500 | Post | Open National | RFQ | Qualifying Criteria | Single stage one Envelope | No | No | 01- 02 -18 | 01 -03 -018 |
| G.1.37 | Pheromone traps - DARS | 2,000 | No | 4,500 | Post | Open National | RFQ | Qualifying Criteria | Single stage one Envelope | No | No | 01- 02 -18 | 01 -03 -018 |
| G.1.38 | Temperature controlled water bath- DARS | 1 | No | 4,000 | Post | Open National | RFQ | Qualifying Criteria | Single stage one Envelope | No | No | 01- 02 -18 | 01 -03 -018 |
| G.1.39 | Automated heater and humidifies- DARS | 3 | No | 3,500 | Post | Open National | RFQ | Qualifying Criteria | Single stage one Envelope | No | No | 01- 02 -18 | 01 -03 -018 |

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|--------|--|---------|------|---------------------|---------------------------------------|------------------------|---------------------|------------------------|---------------------------------|-----------------------------------|--|--|---|
| G.1.39 | Inputs for area specific fertilizer demonstrations -DARS | Various | No | 51,000 | Post | Open National | RFQ | Qualifying Criteria | Single stage one Envelope | No | No | 01- 02 -18 | 01 -03 -018 |
| G.1.39 | Production of maps for area specific fert. Recommendati ons-DARS | Variuos | No | 15,000 | Post | Open National | RFQ | Qualifying Criteria | Single stage one Envelope | No | No | 01- 02 -18 | 01 -03 -018 |
| G.1.40 | Freezers in genebank- DARS | 3 | No | 12,000 | Post | Open National | RFQ | Qualifying Criteria | Single stage one Envelope | No | No | 01- 02 -18 | 01 -03 -018 |
| G.1.41 | Drier for drying germplasm- DARS | 1 | No | 20,000 | Post | Open National | RFQ | Qualifying Criteria | Single stage one Envelope | No | No | 01- 02 -18 | 01 -03 -018 |
| G.1.42 | IT Equipment (Laptop, design software and scanner) - DAES | Various | No | 6,000 | Post | Limited | RFQ | Qualifying criteria | Single stage one Envelope | No | No | 01- 02 -18 | 01 -03 -018 |
| G.1.43 | Protective wear for frontline staff - DAES | 200 | No | 15,000 | Post | Limited | RFQ | Qualifying criteria | Single stage one Envelope | No | No | 01- 02 -18 | 01 -03 -018 |
| G.1.44 | Procurement of pheromone traps for trapping insects in the field –DCD | 1000 | No | 43200 | Post | Open National | RFQ | Qualifying Criteria | Single stage one Envelope | No | No | 01- 02 -18 | 01 -03 -018 |

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|--------|---|---|---|---------------------|---------------------------------------|------------------------|---------------------|------------------------|---------------------------------|-----------------------------------|--|--|---|
| G.1.45 | Start- up construction materials for simple green house facilities for the propagation of bananas DCD | Various | No | 230,100 | Post | Open National | RFB | Qualifying Criteria | Single stage one Envelope | No | No | 01- 02 -18 | 01 -03 -018 |
| G.1.46 | Procurement of seed to be used for mounting demonstrations of various technologies in order to increase adoption of the technologies: (i). zinc rich bean (ii) iron rich bean (iii). Cassava (iv). Sweetpotato (v) banana (v!) QPM maize DCD | 3,400 3,400 7,200 4,000 23,220 3,400 | Kg kg bundle s (50) 8 kg r Kgs | 83,049 | Post | Open National | RFQ | Qualifying Criteria | Single stage one Envelope | No | No | 01- 02 -18 | 01 -03 -018 |

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|--------|---|-----------------------|----------------------------|---------------------|---------------------------------------|------------------------|---------------------|------------------------|---------------------------------|-----------------------------------|--|--|---|
| | | | | | | | | | | | | | |
| | Office equipment (i). laptop (ii) Desktop (iii) Tablets (iv) Printers (v) Scanners DCD | 3 3 5 2 2 | No No No No No | 6032 | Post | Limited | RFQ | Qualifying Criteria | Single stage one Envelope | No | No | 01- 02 -18 | 01 -03 -018 |
| G.1.48 | Procure protective clothing (safeguards) for the Department of Crop Development (DCD) | Various | No | 12,740 | Post | Limited | RFQ | Qualifying Criteria | Single stage one Envelope | No | No | 01- 02 -18 | 01 -03 -018 |
| G.1.49 | Procurement of pheromone traps for trapping insects in the field -DCD | 1000-1 | No | 43200 | Post | Open National | RFQ | Qualifying Criteria | Single stage one Envelope | No | No | 01- 02 -18 | 01 -03 -018 |
| | | | | 1,941,629 | | | | | | | | | |

| Sr. No | Contract Description | QTY | Unit | Est. Cost (US\$) | Review by Bank (Prior/ Post) | Market Approac h | Selection Method | Evaluation Options | Procureme nt Process | Prequalifi cation (Yes/ No) | Domestic Preferenc e (Yes/No) | Expected date of bid/ proposal opening | Expected date of Contract Signature |
|--------|---|-----|------|---------------------|---------------------------------------|------------------------|---------------------|------------------------|----------------------------------|-----------------------------------|--|--|---|
| | | | | | (| b) WORKS | | | | | | | |
| | | | | | | | | | | | | | |
| W.1.2 | Water pump and solar installation at Kandiyani - DARS | 1 | No | 10,854.60 | Post | Limited | RFQ | Qualifying criteria | Single stage one Envelope | | | | |
| | | | | 10,854.60 | | | | | | | | | |
| C.1.01 | Resettlement Policy | 1 | No | | Post | Open National | (c) CON CQS | SULTANCY Rated | Single Stage Two | No | No | Already opened | RAF |
| | Framework (RPF) | | | 28,490.00 | | | | | Envelope | | | | |
| C.1.02 | Environmental and Social Management Framework (ESMF) | 1 | No | 32,000.00 | Post | Open National | CQS | Rated | Single Stage Two Envelope | No | No | Already opened | RAF |
| C.1.03 | Review of cooperatives policy and implementatio n strategy | 1 | No | 12,000.00 | Post | Open National | CQS | Rated | Single Stage Two Envelope | No | No | Already opened | RAF |
| C.1.04 | Design and Supervision of Land Information Management System | 1 | No | 114,300.00 | Post | Open National | CQBS | Rated | Single stage Two envelopes | No | No | Already opened | RAF |
| C.1.05 | Development of Land Information | 1 | No | 99,689.00 | Post | Open National | CQS | Rated | Single stage Two envelopes | No | No | Already opened | RAF |

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|---------|---|---------|------|---------------------|---------------------------------------|------------------------|---------------------|--------------------------------------|----------------------------------|-----------------------------------|--|--|---|
| | Management System | | | | | | | | | | | | |
| C.1.06 | Livestock Policy and strategic plan review | 1 | No | 21,413.11 | Post | Open National | CQS | Rated | Single stage Two envelopes | No | No | Already opened | RAF |
| | | | | 307,893.00 | | | | | | | | | |
| NC.1.01 | Production and Dissemination | Various | No | 25,000.00 | Post | Open National | (d) NON CO RFB | ONSULTANCY Qualifying criteria | Single stage one | No | No | Already opened | RAF |
| | of messages in print, radio and video | | | | | INATIONAL | | criteria | stage one Envelope | INO | INO | | |
| NC.1.02 | Force account for hardening bananas | 20 | No | 15,624.83 | Prior | Direct | RFQ | | Not Applicable | No | No | | |
| | | | | 40,624.83 | | | | | | | | | |
| Total C | omponent 1: | | I | 2,301,001.43 | | | | | | | | | |
| | | | | 1 | 1 | 1 | | 1 | I | I | I | | 1 |

| Sr. No | Contract Description | QTY | Unit | Est. Cost (US\$) | Review by Bank (Prior/ Post) | Market Approac h | Selection Method | Evaluation Options | Procureme nt Process | Prequalifi cation (Yes/ No) | Domestic Preferenc e (Yes/No) | Expected date of bid/ proposal opening | Expected date of Contract Signature |
|--------|--|-----|------|---------------------|---------------------------------------|------------------------|---------------------|------------------------|---------------------------------|-----------------------------------|--|--|---|
| | | | | Component | 2: Improv | ement of | | • | cture for M | larket Acc | ess | | |
| | | | | | - . | - | (a) GOO | | | | | | |
| G.1.50 | Double Cabin for MoTPW | 1 | No | 70,000.00 | Post | Open National | RFQ | Qualifying criteria | Single stage one Envelope | No | No | 01- 02 -18 | 01 -03 -018 |
| G.1.51 | Single Cabin 4x4 Vehicles for District Councils | 12 | No | 520,000.00 | Post | Open National | RFB | Qualifying criteria | Single stage one Envelope | No | No | 01- 02 -18 | 01 -03 -018 |
| G.1.52 | Laptops for RA Coordinator and 4 Engineers | 5 | No. | 6,000.00 | Post | Limited | RFQ | Qualifying criteria | Single stage one Envelope | No | No | 01- 02 -18 | 01 -03 -018 |
| G.1.53 | Printers and Scanners for RA | 5 | No | 12,500 | Post | Limited | RFQ | Qualifying criteria | Single stage one Envelope | No | No | 01- 02 -18 | 01 -03 -018 |
| G.1.54 | Computer desktops for District Councils | 12 | No | 4,800.00 | Post | Limited | RFQ | Qualifying criteria | Single stage one Envelope | No | No | 01- 02 -18 | 01 -03 -018 |
| G.1.55 | Printers and Scanners for District Councils | 12 | No | 30,000.00 | Post | Limited | RFQ | Qualifying criteria | Single stage one Envelope | No | No | 01- 02 -18 | 01 -03 -018 |

| Sr. No | Contract Description | QTY | Unit | Est. Cost (US\$) | Review by Bank (Prior/ Post) | Market Approac h | Selection Method | Evaluation Options | Procureme nt Process | Prequalifi cation (Yes/ No) | Domestic Preferenc e (Yes/No) | Expected date of bid/ proposal opening | Expected date of Contract Signature |
|--------|---|---------|------|---------------------|---------------------------------------|------------------------|---------------------|------------------------|---------------------------------|-----------------------------------|--|--|---|
| G.1.56 | Geographic Positioning System (GPS) Equipment for District Councils | 12 | No. | 4,800.00 | Post | Limited | RFQ | Qualifying criteria | Single stage one Envelope | No | No | 01- 02 -18 | 01 -03 -018 |
| G.1.57 | Procurement of Protective clothing (Helmets, Masks, Gloves, Gumboots, Stoage Containers and work suits | Various | No | 48,629 | Post | Open National | RFQ | Qualifying criteria | Single stage one Envelope | No | No | 01- 02 -18 | 01 -03 -018 |
| G.1.58 | Procurement of stationary for soil mapping exercise (Toners, Paper, printing) | Various | No | 28,572.00 | Post | Limited | RFQ | Qualifying criteria | Single stage one Envelope | No | No | 01- 02 -18 | 01 -03 -018 |
| G.1.59 | Procurement of CSA Inputs (Agroforestry germ plasm and equipment) | Various | No | 100,000.00 | Post | Open National | RFB | Qualifying criteria | Single stage one Envelope | No | No | 01- 02 -18 | 01 -03 -018 |
| | | | | 1,002,502.00 | | | | | | | | | |

| Sr. No | Contract Description | QTY | Unit | Est. Cost (US\$) | Review by Bank (Prior/ Post) | Market Approac h | Selection Method | Evaluation Options | Procureme nt Process | Prequalifi cation (Yes/ No) | Domestic Preferenc e (Yes/No) | Expected date of bid/ proposal opening | Expected date of Contract Signature |
|--------|---|--|------|---------------------|---|------------------------|---------------------------------|------------------------|---------------------------------|-----------------------------------|--|--|---|
| | | | | | | | (b) V | VORKS | | | | · | |
| W.1.3 | Rehabilitation of unpaved roads using labour intensive method including bridge construction | 558Km2,800,000Post except for two contracts per batchVariousNo1,613,701.33Post | | Open- National | RFB | Qualifying Criteria | Single stage one Envelope | No | No | 15-02-18 | 10-04-18 | | |
| W.1.01 | Works-Roads | Various | No | 1,613,701.33 | Post | Open National | RFB | Qualifying criteria | Single stage one Envelope | No | No | Already opened | RAF |
| W.1.4 | Upgrading of unpaved roads using Low Volume Sealing Methods including bridge construction | 84 | km | 16,800,000 | Post except for two contracts per batch | National- Open | RFB | Qualifying Criteria | Single stage one Envelope | No | No | 14-02-18 | 25-04-18 |
| | | | | 21,213,701 | | | | | | | | | |

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|--------|---|-----|------|---------------------|---------------------------------------|---------------------------|---------------------|-----------------------|---------------------------------|-----------------------------------|--|--|---|
| | | | | | | | (c) CON | ISULTANCY | | | | | |
| C.1.07 | Consultancy services for Road Selection and Design of Labour Intensive and Upgrading Works | 1 | No | 1,200,000.00 | Prior | Open Internati onal | QCBS | Rated | Single Stage Two Envelope | No | No | 16-07-17 | 30-09-17 |
| C.1.08 | Consultancy to prepare ESMPs and RAP | 1 | No | 120,000.00 | Post | Open National | CQS | Rated | Single Stage Two Envelope | No | No | 30-07-17 | 15-09-17 |
| C.1.09 | Technical Assistance for backstopping services to the RA for monitoring of projects (4 Individual Consultants – Engineers) | 4 | No | 120,000.00 | Post | Opne National | INDV | Rated | Short listing | No | No | 01-07-17 | 30-08-17 |
| | | | | 1,440,000.00 | | | | | | | | | |

| Sr. No | Contract Description | QTY | Unit | Est. Cost (US\$) | Review by Bank (Prior/ Post) | Market Approac h | Selection Method | Evaluation Options | Procureme nt Process | Prequalifi cation (Yes/ No) | Domestic Preferenc e (Yes/No) | Expected date of bid/ proposal opening | Expected date of Contract Signature |
|----------|--|---------|------|------------------------|---------------------------------------|------------------------|---------------------|-----------------------|-------------------------|-----------------------------------|--|--|---|
| | | | | | | | | | | | | | |
| | | | | | | (| (d) TRAINI | NG | | | | | |
| CB .1.01 | District Councils ,RA,RFA ,MoTPW stff | Various | No | 1200,000 200,000.00 | | | | | | | | | |
| Total Co | omponent 2 | | | 23,501,701 | | | | | | | | | |

| Sr. No | Contract Description | QTY | Unit | Est. Cost (US\$) | Review by Bank (Prior/ Post) | Market Approach | Selection Method | Evaluation Options | Procureme nt Process | Prequalifi cation (Yes/ No) | Domestic Preferenc e (Yes/No) | Expected date of bid/ proposal opening | Expected date of Contract Signature | | |
|--------|--|-----|--------|---------------------|---------------------------------------|--------------------|------------------------|---------------------------------|-------------------------|-----------------------------------|--|--|---|--|--|
| | | | | Сотр | onent 3: | Institutior | al Capaci | ty Developi | ment for NA | AIP | | | | | |
| | Component 3: Institutional Capacity Development for NAIP (a) GOODS | | | | | | | | | | | | | | |
| G.1.60 | Laptop Computers - 15 No 10,274 DAPS | | 10,274 | Post | Limited | RFQ | Qualifying Criteria | Single stage one Envelope | No | No | 01- 02 -18 | 01 -03 -018 | | | |
| G.1.61 | Desktop Computers-DAPS | 20 | No | 4,384 | Post | Limited | RFQ | | | No | No | 01- 02 -18 | 01 -03 -018 | | |

| G.1.62 G.1.63 | Tablets -DAPS National Servers- DAPS | 200 | No | 82,192 54,795 151,645.00 | Post | Open National Open National | RFQ | Qualifying Criteria Qualifying Criteria Qualifying Criteria | Single stage one Envelope Single stage one Envelope Single stage one Envelope | No | No | 01- 02 -18 | 01 -03 -018 |
|------------------|--|-----|----|--------------------------------|-------|--------------------------------------|--------------------|--|---|----|----|----------------|-------------|
| | | | | 131,043.00 | | | $(h) CON^{\prime}$ | ULTANCY | V | | | | |
| C.1.10 | Review of National Investment Policy | 1 | No | 15,771.43 | Post | Open National | CQS | Rated | Single Stage Two Envelope | No | No | Already opened | RAF |
| C.1.11 | Digitization of Old Records, Supply, Delivery, Installation of Hardware and Software as designed, Test run and commissioning of E-Permit Issuance System | 1 | No | 795,000.00 | Prior | Open Internatio nal | QCBS | Rated | Single Stage Two Envelope | No | No | Already opened | RAF |
| C.1.12 | Analysis of Gaps in the Existing Value Chains Supporting Agricultural Industrialization in Malawi | 1 | No | 15,000.00 | Post | Open National | CQS | Rated | Single Stage Two Envelope | No | No | Already opened | RAF |
| C.1.13 | Situational Analysis of 18 Malawi's Export markets-Existing and New | 1 | No | 13,000.00 | Post | Open National | CQS | Rated | Single Stage Two Envelope | No | No | Already opened | RAF |

| C.1.14 | Development of food safety policy and implementation strategy | 1 | No | 18,000.00 | Post | Open National | CQS | Rated | Single Stage Two Envelope | No | No | Already opened | RAF |
|------------------|--|------------|----------------|-----------------------|-------------|-----------------------------|---------|------------------------------------|--|----------|----|---|-----|
| C.1.15 | Development of the National Agriculture Management Information | 1 | No | | Post | Open National | CQS | Rated | Single Stage Two Envelope | No | No | Already opened | RAF |
| | System | | | 300,000 | | | | | | | | | |
| | | | | 1,156,772.00 | | | | | | | | | |
| | | 1 | 1 | | 1 | 1 | (c) TRA | INING | · · · · · | | | | 1 |
| CB .1.02 | AEDOs Training | 200 | No | 696,480.82 | | | | | | | | | |
| CB.1.03 | Masters Training | 20 | No | 400,000.00 | | | | | | | | | |
| | | | | 1,096,481.00 | | | | | | | | | |
| Total C | omponent 3 | • | • | 2,404,898.00 | | | | | | | | | |
| NC.1.03 | Insurance of Motor Vehicles and Motor Cycles | 46 and 120 | No | 23,000.00 | (a) Post | NON CON Open National | RFQ | CY SERVI Qualifying criteria | CES Single stage one Envelope | No | No | Already opened | RAF |
| NC.1.04 | Maintenance of Motor vehicles and Motor Cycles | 46 and 120 | No | 29,000.00 | Post | Open National | RFQ | Qualifying criteria | Single stage one Envelope | No | No | Already opened | RAF |
| NC.1.05 | | | | | | | | | Linterope | | | | |
| | Provision of Internet Services | Various | No | 129,066 | Post | Open National | RFB | Qualifying criteria | Single stage one Envelope | No | No | Already | RAF |
| | | Various | No | 129,066 181,066.00 | Post | | RFB | | Single stage one | No | No | Already | RAF |
| | Internet Services | Various | | 181,066.00 | (b |) CONSU | | criteria SERVICES | Single stage one Envelope | | | | |
| C.1.15 C.1.16 | | Various | No No No | | | National | | criteria | Single stage one Envelope | No No No | No | Already Already opened Already opened | RAF |

| C.1.17 | Procurement of AFMS | 2 | No | 39,370.00 | Post | Open National | INDV | Rated | Single Stage One Envelope | No | No | Already opened | RAF |
|---------|---|---|----|---------------|------|------------------|------|-------|---------------------------------|----|----|----------------|-----|
| C.1.18 | Procurement of Proc.Specialist | 2 | No | 53,079.00 | Post | Open National | INDV | Rated | Single Stage One Envelope | No | No | Already opened | RAF |
| C.1.20 | Procurement of M&E Assistant | 1 | No | 15,502.00 | Post | Open National | INDV | Rated | Single Stage One Envelope | No | No | Already opened | RAF |
| C.1.21 | Procurement of Documentation Officer | 1 | No | 7,095.00 | Post | Open National | INDV | Rated | Single Stage One Envelope | No | No | Already opened | RAF |
| C.1.22 | Procurement of PFT TWG Assistant | 1 | No | 29,118.00 | Post | Open National | INDV | Rated | Single Stage One Envelope | No | No | Already opened | RAF |
| C.1.23 | Procurement of PFT - JAs | 6 | No | 55,556.00 | Post | Open National | INDV | Rated | Single Stage One Envelope | No | No | Already opened | RAF |
| C.1.24 | Procurement of PFT- Communication Specialist | 1 | No | 15,502.00 | Post | Open National | INDV | Rated | Single Stage One Envelope | No | No | Already opened | RAF |
| C.1.16 | Implementation Completion Report | 1 | No | 119,533.33 | Post | Open National | INDV | Rated | Single Stage One Envelope | No | No | Already opened | RAF |
| | | | | 410,576.33 | | | | | | | | | |
| | Total Component 4 | | | 591,642.33 | | | | | | | | | |
| TOTAL A | ALL COMPONENT | S | | 28,799,242.76 | | | | | | | | | |

SUMMARY

| Component /Category | Value (US\$) | Component Project Cost Allocation |
|---------------------|---------------|--------------------------------------|
| Component 1: Total | 2,301,001.43 | 17,210,000 |
| Goods | 1,941,629 | |
| Works | 10,854.60 | |
| Consultancy | 307,893 | |
| Non-Consultancy | 40,624.83 | |
| Training | 0 | |
| Component 2: Total | 23,501,701 | 30,640,000 |
| Goods | 1,002,502.00 | |
| Works | 21,213,701.00 | |
| Consultancy | 1,440,000 | |
| Non Consultancy | 0 | |
| Training | 200,000 | |
| Component 3 Total | 2,404,898.00 | 4,490,000 |
| Goods | 151,645 | |
| Works | 0 | |
| Consultancy | 1,156,772 | |
| Non Consultancy | 0 | |
| Training | 1,096,481.00 | |
| Component 4 Total | 591,642.33 | 2,660,000 |
| Consultancy | 410,576.33 | |
| Non Consultancy | 181,066 | |
| | | |
| Grand Total | 28,799,242.76 | 55,000,000.00 |

PROCUREMENT PLAN General Information Country: Malawi Banka Approval Date of the Original I

| FLAN | | | |
|-----------------------|---------------------------------------|---|------------|
| General Information | | | |
| Country: | Malawi | Banks Approval Date of the Original Procurement Plan: | 2018-03-20 |
| - | | Revised Plan Date(s): (comma delineated, leave blank if none) | 2018-03-26 |
| Project ID: | P164445 | GPN Date: | |
| Project Name: | Second Agriculture Sector Wide Appr | oach Support Project | |
| Loan / Credit No: | | | |
| Evenuting Agenauflee) | Agriculture Sector Wide Support Proje | act. BA | |

| WORKS | | | | | | | | | | | | | | | | | | | | | | | | |
|--|-------------------|---|-------------|------------------|-----------------|--------------------------------|---------------------------|----------------------------|-------------------------|-----------------------------|--------------------------------------|--------|-------------------------|--------------------------|-------------|-------------|--|------------|----------------------------------|-----------------------|-----------------|------------|----------|---------------------|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | t Process Status | Draft Pre-qualification Documents | Prequa | lification on Report | Draft Biddin / Justif | ng Document | Specific Pr | ocurement Bidding Documen Invitation Issued | s as Propo | sal Submission ning / Minutes | Bid Evalu and Reco | ation Report | Signed | Contract | Contract Completion |
| | | | | | | Process | (1/N) | Amount (035) | (035) | Status | Planned Actual | | | Planned | | | Actual Planned Act | | | for A | Award Actual | | | Planned Actual |
| MW-RA-52094-CW-RFB / Rehabilitation of unpaved roads using labor intensive methods including bridge construction in Dedza District (4 No. works contracts) | | Improvement of Road Infrastructure for Market Access | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 466,666.67 | 0.0 | 0 Pending Implementation | | | | 2018-10-19 | | 2018-10-24 | | 2018-1 | | 2019-01-15 | | 2019-02-19 | | 2019-08-18 |
| MW-RA-51969-CW-RFB / Upgrading of unpaved roads using Low Volume Sealing method including bridge construction in Zomba District (1 No. Works contract) | | Improvement of Road Infrastructure for Market Access | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 1,400,000.00 | 0.0 | 0 Pending Implementation | | | | 2018-07-15 | | 2018-07-20 | | 2018-0 | 3-31 | 2018-09-30 | | 2018-11-04 | | 2019-08-01 |
| MW-RA-52093-CW-RFB / Rehabilitation of unpaved roads using labor intensive methods including bridge construction in Ntcheu District (4 No. works contracts) | | Improvement of Road Infrastructure for Market Access | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 466,666.67 | 0.0 | 0 Pending Implementation | | | | 2018-10-19 | | 2018-10-24 | | 2018-1 | 2-05 | 2019-01-15 | | 2019-02-19 | | 2019-08-18 |
| MW-RA-52097-CW-RFB / Rehabilitation of unpaved roads using labor intensive methods including bridge construction in Chitipa District (4 No. works contracts) | | Improvement of Road Infrastructure for Market Access | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 486,686.67 | 0.0 | 0 Pending Implementation | 1 | | | 2018-07-15 | | 2018-07-20 | | 2018-0 | 3-31 | 2018-09-30 | | 2018-11-04 | | 2019-05-03 |
| MW-RA-52101-CW-RFB / Rehabilitation of unpaved roads using labor intensive methods including bridge construction in Mzimba District (4 No. works contracts) | | Improvement of Road Infrastructure for Market Access | Prior | Request for Bids | Open - National | Single Stage - One Envelope | | 466,666.67 | 0.0 | 0 Pending Implementation | 1 | | | 2018-07-15 | | 2018-07-20 | | 2018-0 | 3-31 | 2018-09-30 | | 2018-11-04 | | 2019-05-03 |
| MW-RA-51962-CW-RFB / Rehabilitation of unpaved roads using labor intensive methods including bridge construction in Kasungu District (4 No. works contracts) | | Improvement of Road Infrastructure for Market Access | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 486,666.67 | 0.0 | 0 Pending Implementation | 5 | | | 2018-07-15 | | 2018-07-20 | | 2018-0 | 3-31 | 2018-09-30 | | 2018-11-04 | | 2019-05-03 |
| MW-RA-51991-CW-RFB / Rehabilitation of unpaved roads using labor intensive methods including bridge construction in Ntchisi District (4 No. works contracts) | | Improvement of Road Infrastructure for Market Access | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 486,666.67 | 0.0 | 0 Pending Implementation | 1 | | | 2018-07-15 | | 2018-07-20 | | 2018-0 | 3-31 | 2018-09-30 | | 2018-11-04 | | 2019-05-03 |
| MW-RA-51959-CW-RFB / Rehabilitation of unpaved roads using labor intensive methods including bridge construction in Lilongwe District (4 No. works contracts) | | Improvement of Road Infrastructure for Market Access | Prior | Request for Bids | Open - National | Single Stage - One Envelope | | 466,666.67 | 0.0 | 0 Pending Implementation | 1 | | | 2018-07-15 | | 2018-07-20 | | 2018-0 | 3-31 | 2018-09-30 | | 2018-11-04 | | 2019-05-03 |
| MW-RA-52102-CW-RFB / Rehabilitation of unpaved roads using labor intensive methods including bridge construction in Mchinji District (4 No. works contracts) | | Improvement of Road Infrastructure for Market Access | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 466,666.67 | 0.0 | 0 Pending Implementation | 1 | | | 2018-07-15 | | 2018-07-20 | | 2018-0 | 3-31 | 2018-09-30 | | 2018-11-04 | | 2019-05-03 |
| MW-RA-52000-CW-RFB / Rehabilitation of unpaved roads using labor intensive methods including bridge construction in Zomba District (4 No. works contracts) | | Improvement of Road Infrastructure for Market Access | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 486,666.67 | 0.0 | 0 Pending Implementation | 5 | | | 2018-10-19 | | 2018-10-24 | | 2018-1 | 2-05 | 2019-01-15 | | 2019-02-19 | | 2019-08-18 |
| MW-RA-51966-CW-RFB / Rehabilitation of unpaved roads using labor intensive methods including bridge construction in Phalombe District (4 No. works contracts) | | Improvement of Road Infrastructure for Market Access | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 466,666.67 | 0.0 | 0 Pending Implementation | 1 | | | 2018-10-20 | | 2018-10-25 | | 2018-1 | 2-06 | 2019-01-15 | | 2019-02-19 | | 2019-08-18 |
| MW-RA-52003-CW-RFB / Rehabilitation of unpaved roads using labor intensive methods including bridge construction in Mulanje District (4 No. works contracts) | | Improvement of Road Infrastructure for Market Access | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 486,666.67 | 0.0 | 0 Pending Implementation | | | | 2018-10-19 | | 2018-10-24 | | 2018-1 | 2-05 | 2019-01-15 | | 2019-02-19 | | 2019-08-18 |
| MW-RA-51980-CW-RFB / Rehabilitation of unpaved roads using labor intensive methods including bridge construction in Thyolo District (4 No. works contracts) | | Improvement of Road Infrastructure for Market Access | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 486,666.67 | 0.0 | 0 Pending Implementation | | | | 2018-10-19 | | 2018-10-24 | | 2018-1 | 2-05 | 2019-01-15 | | 2019-02-19 | | 2019-08-18 |
| MW-RA-52113-CW-RFB / Works Roads (Retroactive Financing) | | Improvement of Road Infrastructure for Market Access | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 1,613,701.33 | 0.0 | 0 Pending Implementation | | | | 2018-04-15 | | 2018-04-20 | | 2018-0 | 3-01 | 2018-07-01 | | 2018-08-05 | | 2019-02-01 |

| MW-RA-52104-CW-RFB / | 1 | | 1 | | 1 | | | | | 1 | | 1 | | 1 | 1 | 1 | 1 1 | | 1 1 |
|--|----|---|------|------------------|-----------------|--------------------------------|--------------|------|---------------------------|---|-----------|---|------------|------|------|------------|------------|--|------------|
| Upgrading of unpaved roads using Low Volume Sealing method including bridge construction in Chitipa District (* No. Works contract) | 1 | Improvement of Road Infrastructure for Market Access | Post | Request for Bids | Open - National | Single Stage - One Envelope | 1,400,000.00 | 0.00 | Pending Implementation | | 2018-07-1 | 5 | 2018-07-20 | 2018 | 8-31 | 2018-09-30 | 2018-11-04 | | 2019-08-01 |
| MW-RA-52095-CW-RFB / Upgrading of unpaved roads using Low Volume Stating method including bridge construction in Mzimba District (1 No. Works contract) | | Improvement of Road Infrastructure for Market Access | Post | Request for Bids | Open - National | Single Stage - One Envelope | 1,400,000.00 | 0.00 | Pending Implementation | | 2018-07-1 | 5 | 2018-07-20 | 2018 | 8-31 | 2018-09-30 | 2018-11-04 | | 2019-08-01 |
| MW-RA-51963-CW-RFB / Upgrading of unpaved roads using Low Volume Sealing method including bridge construction in Kasungu District (1 No. Works contract) | 2 | Improvement of Road Infrastructure for Market Access | Post | Request for Bids | Open - National | Single Stage - One Envelope | 1,400,000.00 | 0.00 | Pending Implementation | | 2018-07-1 | 5 | 2018-07-20 | 2018 | 8-31 | 2018-09-30 | 2018-11-04 | | 2019-08-01 |
| MW-RA-52007-CW-RFB / Upgrading of unpswed roads using Low Volume Sealing method including bridge construction in Ntchisi District (* No. Works contract) | 1 | Improvement of Road Infrastructure for Market Access | Post | Request for Bids | Open - National | Single Stage - One Envelope | 1,400,000.00 | 0.00 | Pending Implementation | | 2018-07-1 | 5 | 2018-07-20 | 2018 | 8-31 | 2018-09-30 | 2018-11-04 | | 2019-08-01 |
| MW-RA-51956-CW-RFB / Upgrading of unpaved roads using Low Volume Sealing method including bridge construction in Lilongwe District (1 No. Works contract) | r. | Improvement of Road Infrastructure for Market Access | Post | Request for Bids | Open - National | Single Stage - One Envelope | 1,400,000.00 | 0.00 | Pending Implementation | | 2018-07-1 | 5 | 2018-07-20 | 2018 | 8-31 | 2018-09-30 | 2018-11-04 | | 2019-08-01 |
| MW-RA-51964-CW-RFB / Upgrading of unpaved roads using Low Volume Sealing method including bridge construction in Mchiniji District (No. Works contract) | 1 | Improvement of Road Infrastructure for Market Access | Post | Request for Bids | Open - National | Single Stage - One Envelope | 1,400,000.00 | 0.00 | Pending Implementation | | 2018-07-1 | 5 | 2018-07-20 | 2018 | 8-31 | 2018-09-30 | 2018-11-04 | | 2019-08-01 |
| MW-RA-52105-CW-RFB / Upgrading of unpeved roads using Low Volume Sealing method including bridge construction in Dedza District (1 No. Works contract) | a. | Improvement of Road Infrastructure for Market Access | Post | Request for Bids | Open - National | Single Stage - One Envelope | 1,400,000.00 | 0.00 | Pending Implementation | | 2018-07-1 | 5 | 2018-07-20 | 2018 | 8-31 | 2018-09-30 | 2018-11-04 | | 2019-08-01 |
| MW-RA-51975-CW-RFB / Upgrading of unpeved roads using Low Volume Sealing method including bridge construction in Ntcheu District (No. Works contract) | 1 | Improvement of Road Infrastructure for Market Access | Post | Request for Bids | Open - National | Single Stage - One Envelope | 1,400,000.00 | 0.00 | Pending Implementation | | 2018-07-1 | 5 | 2018-07-20 | 2018 | 8-31 | 2018-09-30 | 2018-11-04 | | 2019-08-01 |
| MW-RA-51965-CW-RFB / Upgrading of unpswed roads using Low Volume Sealing method including bridge construction in Phalombe Distric (1 No. Works contract) | ct | Improvement of Road Infrastructure for Market Access | Post | Request for Bids | Open - National | Single Stage - One Envelope | 1,400,000.00 | 0.00 | Pending Implementation | | 2018-07-1 | 5 | 2018-07-20 | 2018 | 8-31 | 2018-09-30 | 2018-11-04 | | 2019-08-01 |
| MW-RA-51995-CW-RFB / Upgrading of unpaved roads using Low Volume Sealing method including bridge construction in Mulanje District (1 No. Works contract) | | Improvement of Road Infrastructure for Market Access | Post | Request for Bids | Open - National | Single Stage - One Envelope | 1,400,000.00 | 0.00 | Pending Implementation | | 2018-07-1 | 5 | 2018-07-20 | 2018 | 8-31 | 2018-09-30 | 2018-11-04 | | 2019-08-01 |
| MW-RA-52098-CW-RFB / Upgrading of unpaved roads using Low Volume Sealing method including bridge construction in Thyolo District (1 No. Works contract) | 1 | Improvement of Road Infrastructure for Market Access | Post | Request for Bids | Open - National | Single Stage - One Envelope | 1,400,000.00 | 0.00 | Pending Implementation | | 2018-07-1 | 5 | 2018-07-20 | 2018 | 8-31 | 2018-09-30 | 2018-11-04 | | 2019-08-01 |

| GOODS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-------------------|--|-------------|---------------------------|-----------------|--------------------------------|---------------------------|----------------------------|-------------------------|---------------------------|---------|------------------------|----------------------|----------|------------|--------|------------|------------|---------------------|--------|------------------------|-----------|------------------------------------|-------------------|------------|--------|-------------|--------|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Docu | qualification ments | Prequal Evaluatio | n Report | / Justi | | Notice / | Invitation | Bidding Dor Issu | ued | Proposal Su Opening | / Minutes | Bid Evaluat and Recom for Av | mendation ward | Signed (| | Contract Co | |
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| MW-RA-50768-GO-RFQ / Supply of IT Equipment for RA and MoTPW | | Improvement of Road Infrastructure for Market Access | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 59,300.00 | 0.00 | Pending Implementation | | | | | | | 2018-04-21 | | | | | | | | 2018-06-09 | | 2018-07-09 | |
| MW-ASWAP II-52531-GO-RFB Procurement and Supply of Printing Machines (Colour to Plate and Folding Machine) | / | Sustainable Agricultural Productivity and Diversification | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 432,869.00 | 0.00 | Pending Implementation | 1 | | | | 2018-03-10 | | 2018-03-10 | | | | 2018-03-10 | | 2018-03-10 | | 2018-03-10 | | 2018-03-15 | |
| MW-ASWAP II-52563-GO-RFQ Procure Artificial Inseminations Kits (Procure liquid nitrogen anks) | u | Sustainable Agricultural Productivity and Diversification | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 20,109.00 | 0.00 | Pending Implementation | 1 | | | | | | 2018-03-10 | | | | | | | | 2018-03-10 | | 2018-03-15 | |
| MW-ASWAP II-52591-GO-RFQ Procurement of Training Materials for Goats | U | Sustainable Agricultural Productivity and Diversification | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 14,057.00 | 0.00 | Pending Implementation | 1 | | | | | | 2018-03-10 | | | | | | | | 2018-03-10 | | 2018-03-15 | |
| MW-ASWAP II-52572-GO-RFQ Procurement of Herbicides and Fertilizers (Inputs for cattle breeding) | U L | Sustainable Agricultural Productivity and Diversification | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 1,414.00 | 0.00 | Pending Implementation | 1 | | | | | | 2018-03-10 | | | | | | | | 2018-03-10 | | 2018-03-15 | |
| MW-ASWAP II-52546-GO-RFQ Procure protective clothing (safeguards) | u - | Sustainable Agricultural Productivity and Diversification | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 4,921.00 | 0.00 | Pending Implementation | 1 | | | | | | 2018-03-10 | | | | | | | | 2018-03-10 | | 2018-03-15 | |

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| MW-RA-52100-GO-RFB / Supply of 1 No. 4x4 double cabin for MoTPW and 12 No. 4x4 single cabin vehicles for District Councils | 5 | Improvement of Road Infrastructure for Market Access | Post | Request for Bids | Open - National | Single Stage - One Envelope | 590,000.00 | 0.00 | Pending Implementation | | 2018-04-16 | 2018-04- | 21 | | 2018-06-02 | 2018-07-02 | 2018-08-06 | 2019-05-03 | |
|--|---|---|------|------------------|-----------------|--------------------------------|------------|------|---------------------------|--|------------|----------|----|--|------------|------------|------------|------------|--|
| Councils | | | | | | | | | | | | | | | | | | | |

| NON CONSULT | ING SE | RVICE8 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-----------------------------------|--------|-------------------|-----------|-------------|--------|-----------------|------------------------|---------------------------|----------------------------|-------------------------|-------------------|----------------------|--------|----------------------|----------------------|-------------------------|-------------------------|-----------------------------|--------|---------------------|-------------------|-----------------------|--------|----------------------------------|------------|---------|----------|------------|------------|
| Activity Reference Description | | .oan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-q Docur | | Prequal Evaluatio | fication n Report | Draft Biddir / Justi | ng Document lication | Specific Pro Notice / In | | Bidding Doo Issu | cuments as ied | Proposal S Opening | | Bid Evalua and Recon for A | nmendation | Signed | Contract | Contract 0 | Completion |
| | | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| CONSULTING FIRMS | 3 | | | | | | | | | | | | | | | | | | | | | | | | | - | |
|--|-------------------|--|-------------|--------------------------------------|----------------------|---------------|----------------------------|-------------------------|-------------------------|------------|------------|-------------------|--------|---------------------------|------------|---------------------|---------------------|-----------------------|------------|--------------------|------------|------------|--|------------|------------|------------|------------|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of R | teference | Expressior Not | | Short List Request for | | Request fo as Is | r Proposals sued | Opening o Proposal | | Evaluation Prop | | Report | d Evaluation and Draft ad Contract | Signed | Contract | Contract | Completion |
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| MW-RA-51753-CS-QCBS / Consultancy Services for Road Selection and Design of Labor Intensive and Upgrading Works | | Improvement of Road Infrastructure for Market Access | Prior | Quality And Cost- Based Selection | Open - International | | 1,200,000.00 | 0.00 | Under Implementation | 2018-03-09 | | 2018-03-09 | | 2018-03-09 | | | | 2018-03-09 | 2018-01-05 | 2018-03-09 | 2018-03-26 | 2018-04-02 | | 2018-04-19 | | 2019-11-01 | |
| MW-ASWAP II-52401-CS-QCB / Agriculture Development and Marketing Corporation Review Study | | Institutional and Capacity Development in Support of NAIP Implementation | Post | Quality And Cost- Based Selection | Open - National | | 77,143.00 | 87,761.83 | Signed | 2018-03-07 | 2018-03-22 | 2018-03-07 | | 2018-03-07 | 2017-01-25 | | | 2018-03-07 | 2017-02-28 | 2018-03-07 | 2017-03-31 | 2018-03-07 | 2018-03-22 | 2018-03-07 | 2017-12-22 | 2018-06-05 | |

| INDIVIDUAL CONSUL | TANTS | | | | | | | | | | | | | | | | | | |
|---|-------------------|--|-------------|------------------------------------|-----------------|---------------|----------------------------|-------------------------|---------------------------|--------------------|--------|--------------------|-----------------------|------------|--------------------|--------------------|----------|------------|--------|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of R | | Identified Cons | tion to I/Selected | Con | egotiated tract | | Contract | Contract C | |
| MW-ASWAP II-47206-CS-CDS / Consultancy Services to lead Adjudication. Demarcation and | | Project Coordination and | Prior | Direct Selection | Direct | | 250.000.00 | 0.00 | Under | Planned 2018-02-01 | Actual | Planned | Actual | Planned | Actual | Planned 2018-02-21 | Actual | Planned | Actual |
| Registration of Traditional Land Management Areas | | Management | | | Direct | | 200,000.00 | 0.00 | Implementation | 101012-01 | | 2010 02 00 | 2010/02/10 | | | 2010 02 21 | | 2010/07/21 | |
| MW-RA-51862-CS-INDV / Technical Assistance for Backstopping Services to the RA or monitoring of projects | | Improvement of Road Infrastructure for Market Access | Post | Individual Consultant Selection | Open | | 120,000.00 | 0.00 | Pending Implementation | 2018-04-01 | | 2018-05-20 | | 2018-06-10 | | 2018-07-15 | | 2019-01-11 | |
| MW-ASWAP II-52604-CS-INDV / Resettlement Policy Framework (RPF | | Project Coordination and Management | Post | Individual Consultant Selection | Limited | | 28,490.00 | 0.00 | Pending Implementation | 2018-03-10 | | 2018-03-10 | | 2018-03-10 | | 2018-03-10 | | 2018-03-10 | |
| MW-ASWAP II-52582-CS-INDV / Environmental and Social Management Framework (ESMF) | | Project Coordination and Management | Post | Individual Consultant Selection | Limited | | 32,000.00 | 0.00 | Pending Implementation | 2018-03-10 | | 2018-03-10 | | 2018-03-10 | | 2018-03-10 | | 2018-03-15 | |
| MW-ASWAP II-52555-CS-INDV / Implementation Completion Report | | Project Coordination and Management | Post | Individual Consultant Selection | Limited | | 119,533.00 | 0.00 | Pending Implementation | 2018-03-10 | | 2018-03-10 | | 2018-03-10 | | 2018-03-10 | | 2018-03-15 | |
| MW-ASWAP II-52587-CS-INDV / Review of National Investment Policy | | Institutional and Capacity Development in Support of NAIP Implementation | Post | Individual Consultant Selection | Limited | | 15,771.00 | 0.00 | Pending Implementation | 2018-03-10 | | 2018-03-10 | | 2018-03-10 | | 2018-03-10 | | 2018-03-15 | |
| MW-ASWAP II-52577-CS-INDV / Review of cooperatives policy and implementation strategy | | Institutional and Capacity Development in Support of NAIP Implementation | Post | Individual Consultant Selection | Limited | | 12,000.00 | 0.00 | Pending Implementation | 2018-03-10 | | 2018-03-10 | | 2018-03-10 | | 2018-03-10 | | 2018-03-15 | |
| MW-ASWAP II-52540-CS-INDV / Recruitment of Technical Assistant MOLHUD | | Institutional and Capacity Development in Support of NAIP Implementation | Post | Individual Consultant Selection | Limited | | 62,294.00 | 0.00 | Under Implementation | 2018-03-10 | | 2018-03-10 | | 2018-03-10 | | 2018-03-10 | | 2018-03-15 | |
| MW-ASWAP II-52597-CS-INDV / Design and Supervision of Land Information Management System | | Institutional and Capacity Development in Support of NAIP Implementation | Post | Individual Consultant Selection | Limited | | 35,000.00 | 0.00 | Under Implementation | 2018-03-10 | | 2018-03-10 | | 2018-03-10 | | 2018-03-10 | | 2018-03-15 | |
| MW-ASWAP II-52570-CS-INDV / Development of Land Information Management System | | Institutional and Capacity Development in Support of NAIP Implementation | Post | Individual Consultant Selection | Limited | | 30,000.00 | 0.00 | Under Implementation | 2018-03-10 | | 2018-03-10 | | 2018-03-10 | | 2018-03-10 | | 2018-03-15 | |
| MW-ASWAP II-52590-CS-INDV / Livestock Policy and strategic plan review | | Sustainable Agricultural Productivity and Diversification | Post | Individual Consultant Selection | Limited | | 17,850.00 | 0.00 | Pending Implementation | 2018-03-10 | | 2018-03-10 | | 2018-03-10 | | 2018-03-10 | | 2018-03-15 | |